

Office of the County Auditor
Auditor's Analysis

Council Resolution No. 113-2025 REVISED

Introduced: June 3, 2025

Auditor: Diane Zagorski-Kelly

Fiscal Impact:

The fiscal impact of this legislation is determined by the number and type of units developed. Changes in schools that are constrained are noted in **Attachment A** for school year 2028-2029 and will determine which development projects are allowed to proceed through the Adequate Public Facilities Ordinance (APFO) process. The Administration identified the anticipated number of units that will pass the school capacity test based on the adoption of CR113-2025 which is available in **Attachment B**.

Impacts, in the year of occupancy, for units passing include revenues generated from local income tax, property taxes, one-time revenues such as school surcharge fees, County transfer, recordation, and building excise taxes. Other revenues include permitting fees. Offsetting costs of development include annual operating costs per pupil based on student yield from each unit developed and potential capital costs for related infrastructure. The year in which the revenues or expenditures will be generated is unknown due to permitting, construction and sales durations.

Purpose:

The Howard County Public School System (HCPSS) is required to prepare an annual School Capacity Chart. Based on enrollment projections and various criteria, HCPSS will designate school districts and regions as Open or Closed for residential development. This legislation is to adopt the School Capacity Chart, in accordance with Section 16.1103 (C) of the County Code.

The “2025 APFO School Capacity Charts” included as Exhibit A in Council Resolution 113-2025 are one set of criteria used by the Department of Planning and Zoning to determine if there are Adequate Public Facilities to support a proposed development.

Other Comments:

Concurrent with the School Capacity Chart proposed in this legislation, Council Resolution 114-2025 (relating to the Housing Unit Allocation Chart) was also introduced.

Council Bill 1-2018 established the current School Capacity parameters in Section 16.1110(y)(2) and Section 16.1105(C)(7)(ii)b of the County Code, noted below:

- School Region – Open if projected enrollment is below 105 percent of capacity
- Elementary School – Open if projected enrollment is below 105 percent of capacity
- Middle School – Open if projected enrollment is below 110 percent of capacity
- High School – Open if projected enrollment is below 115 percent of capacity
- Held in School Wait Bin maximum – Seven years

The HCPSS advised a redistricting staff report will be presented to the Board of Education on July 17, 2025.

Attachment A provides a list of schools with changes to/from “constrained” status for school year 2028-2029 as indicated on the FY 2025 vs. FY 2026 APFO School Capacity Charts.

Attachment B provides a revised list of housing projects and anticipated number of units that will pass/fail the school capacity test if CR113-2025 is adopted.

Attachment C provides an overview of school capacity, projected enrollment, percent of capacity, and constrained/open status for all HCPSS as shown on the APFO reports presented in CR128-2023, CR180-2023, CR76-2024, and CR113-2025.

Attachment D provides a list of schools with capacity changes for years 2028-2030 as indicated on the FY 2025 APFO School Capacity Charts compared to the FY 2026 APFO School Capacity Charts.

APFO School Capacity Chart Comparison

	FY25 Capacity Projections			FY26 Capacity Projections			Change		
	2028	2029	2030	2028	2029	2030	2028	2029	2030
Stevens Forest ES	380	380	380	330	330	330	-50	-50	-50
Longellow ES	512	512	512	490	490	490	-22	-22	-22
Ilchester ES	559	559	559	509	509	509	-50	-50	-50
Rockburn ES	584	584	584	609	609	609	25	25	25
Worthington ES	424	424	424	414	414	414	-10	-10	-10
Gormon Crossing ES	735	735	735	719	719	719	-16	-16	-16
Dayton Oaks ES	719	719	719	754	754	754	35	35	35
Fulton ES	738	738	738	700	700	700	-38	-38	-38
Burleigh Manor MS	779	779	779	721	721	721	-58	-58	-58
Dunloggin MS ^A	565	798	798	565	565	701	0	-233	-97
Lime Kiln MS	721	721	721	682	682	682	-39	-39	-39
Oakland Mills MS ^A	701	701	701	506	701	701	-195	0	0
Oakland Mills HS ^A	1400	1400	1400	1400	1400	1400	0	0	0
	8817	9050	9050	8399	8594	8730	-418	-456	-320

^A includes additoin as reflected in FY2026 CIP

Attachment B

PROJECTS IN THE APFO SCHOOL CAPACITY BIN & AND RESULTING TESTING STATUS ONCE CR113-2025 IS ADOPTED

	File Number	File Name	Elementary District		Elementary Region		Middle District		High District		School Capacity Test	Allocations	Unit Type	Number of Tests Including This One
1	F-21-035	Fairmont Woods	Rockburn	Pass	Northeast	Pass	Elkridge Landing	Pass	Long Reach	Pass	Pass	3	SFD	5th
2	S-22-005	Dorsey Business Center, Parcel A	Hanover Hills	Pass	Northeast	Pass	Thomas Viaduct	Fail	Oakland Mills	Pass	Pass - 5th test	212	APT	5th
3	F-22-062	Landing Enclave - West	Rockburn	Pass	Northeast	Pass	Elkridge Landing	Pass	Long Reach	Pass	Pass	1	SFD	4th
4	F-22-063	Landing Enclave - East	Rockburn	Pass	Northeast	Pass	Elkridge Landing	Pass	Long Reach	Pass	Pass	3	SFD	4th
5	SDP-23-013	O'Donnell Properties	Hanover Hills	Pass	Northeast	Pass	Thomas Viaduct	Fail	Oakland Mills	Pass	Fail	242	APT	2nd
6	F-25-003	Montgomery Patel Property	Rockburn	Pass	Northeast	Pass	Elkridge Landing	Pass	Long Reach	Pass	Pass	2	SFD	2nd
7	S-22-008	Calla Property	Rockburn	Pass	Northeast	Pass	Elkridge Landing	Pass	Long Reach	Pass	Pass	5	SFD	5th
8	F-23-038	Chirichella Property	Manor Woods	Pass	North	Pass	Burleigh Manor	Fail	Marriotts Ridge	Pass	Fail	1	SFD	3rd
9	SP-22-001	Hebron Woods	St John's Lane	Fail	North	Pass	Patapsco	Pass	Mt. Hebron	Pass	Fail	6	SFD	4th
10	F-21-068	East Side	Centennial Lane	Fail	North	Pass	Burleigh Manor	Fail	Centennial	Pass	Pass - 5th test	1	SFD	5th
11	F-23-053	8672 Old Frederick Road	Hollifield Station	Pass	North	Pass	Patapsco	Pass	Mt. Hebron	Pass	Pass	2	SFD	3rd
12	S-24-002	Rogers Enclave	Hollifield Station	Pass	North	Pass	Patapsco	Pass	Mt. Hebron	Pass	Pass	8	SFD	2nd
13	F-23-057	Siedel Property	Northfield	Fail	North	Pass	Dunloggin	Pass	Centennial	Pass	Fail	2	SFD	2nd
14	SP-23-002	Capstone Estates	Hollifield Station	Pass	North	Pass	Patapsco	Pass	Mt. Hebron	Pass	Pass	4	SFD	4th
15	F-20-032	Nordau Subdivision	Guilford	Pass	Southeast	Pass	Patuxent Valley	Pass	Guilford Park	Pass	Pass	2	SFD	5th
16	F-24-015	Miller Property	Groman Crossing	Pass	Southeast	Pass	Hammond	Fail	Reservoir	Pass	Fail	1	SFD	3rd
17	SDP-24-033	Savage Strip Center	Bollman Bridge	Fail	Southeast	Pass	Patuxent Valley	Pass	Guilford Park	Pass	Fail	3	SFD	2nd
18	S-22-004	Whiskey Bottom Estates	Forest Ridge	Pass	Southeast	Pass	Patuxent Valley	Pass	Hammond	Pass	Pass	3	SFD	5th
19	S-23-004	10010 Junction Drive	Bollman Bridge	Fail	Southeast	Pass	Patuxent Valley	Pass	Hammond	Pass	Fail	552	APT	3rd
20	F-21-070	Avoca Manor	Phelps Luck	Pass	Columbia East	Pass	Ellicott Mills	Pass	Howard	Pass	Pass	6	SFD	4th
21	F-23-002	Highland View Subdivision	Phelps Luck	Pass	Columbia East	Pass	Ellicott Mills	Pass	Howard	Pass	Pass	2	SFD	3rd
22	F-24-033	Lavender Hill Estates	Dayton Oaks	Pass	West	Pass	Folly Quarter	Pass	Glenelg	Pass	Pass	3	SFD	2nd

Elementary Schools - Capacity				2026-27		
Columbia - East	2026	2027	2028	Proj	% Util.	Open/Closed
Cradlerock ES	398	398	398	444	111.6	C
Jeffers Hill ES	377	377	377	390	103.4	Open
Phelps Luck ES	597	597	597	652	109.2	C
Stevens Forest ES	380	380	380	317	83.4	Open
Talbott Springs ES	490	490	490	401	81.8	Open
Thunder Hill ES	509	509	509	499	98	Open
Region Totals	2751	2751	2751	2703	98.3	Open

Columbia - West	2026	2027	2028	Proj	% Util.	Open/Closed
Bryant Woods ES	361	361	361	363	100.6	Open
Clemens Crossing ES	521	521	521	567	108.8	C
Longfellow ES	512	512	512	490	95.7	Open
Running Brook ES	449	449	449	432	96.2	Open
Swansfield ES	628	628	628	484	77.1	Open
Region Totals	2471	2471	2471	2336	94.5	Open

Northeastern	2026	2027	2028	Proj	% Util.	Open/Closed
Bellows Spring ES	726	726	726	761	104.80	Open
Deep Run ES	769	769	769	634	82.40	Open
Ducketts Lane ES	650	650	650	577	88.80	Open
Elkridge ES	738	738	738	819	111.00	C
Hanover Hills ES	810	810	810	924	114.10	C
Ilchester ES	559	559	559	497	88.90	Open
Rockburn ES	584	584	584	613	105.00	C
Veterans ES	799	799	799	896	112.10	C
Watertoo ES	603	603	603	510	84.60	Open
Worthington ES	443	443	443	360	81.30	Open
Region Totals	6681	6681	6681	6591	98.7	Open

Northern	2026	2027	2028	Proj	% Util.	Open/Closed
Centennial Lane ES	603	603	603	705	116.9	C
Hollifield Station ES	732	732	732	796	108.7	C
Manor Woods ES	681	681	681	739	108.5	C
Northfield ES	700	700	700	678	96.9	Open
St Johns Lane ES	612	612	612	734	119.9	C
Waverly ES	788	788	788	802	101.8	C
Region Totals	4116	4116	4116	4454	108.2	C

Southeastern	2026	2027	2028	Proj	% Util.	Open/Closed
Atholton ES	424	424	424	465	109.7	C
Bollman Bridge ES	609	609	609	717	117.7	C
Forest Ridge ES	669	669	669	640	95.7	Open
Gorman Crossing ES	735	735	735	770	104.8	Open
Guilford ES	465	465	465	456	98.1	Open
Hammond ES	653	653	653	659	100.9	Open
Laurel Woods ES	609	609	609	683	112.2	C
Region Totals	4164	4164	4164	4390	105.4	C

Western	2026	2027	2028	Proj	% Util.	Open/Closed
Bushy Park ES	675	675	675	594	88.00	Open
Clarksville ES	543	543	543	530	97.60	Open
Dayton Oaks ES	700	700	700	699	99.90	Open
Fulton ES	738	738	738	716	97.00	Open
Lisbon ES	527	527	527	393	74.60	Open
Pointers Run ES	744	744	744	753	101.20	Open
Triadelphia Ridge ES	584	584	584	613	105.00	C
West Friendship ES	414	414	414	388	93.70	Open
Region Totals	4925	4925	4925	4686	95.1	Open
Countywide Totals	25108	25108	25108	25160	100.2	Open

	Middle SchoolsCapacity			2026-27		
	2026	2027	2028	Proj	% Util.	Open/Closed
Bonnie Branch MS	701	701	701	702	100.1	Open
Burleigh Manor MS	779	779	779	781	100.3	Open
Clarksville MS	643	643	643	672	104.5	Open
Dunloggin MS A	565	798	798	582	103	Open
Elkridge Landing MS	779	779	779	794	101.9	Open
Ellicott Mills MS	701	701	701	688	98.1	Open
Folly Quarter MS	662	662	662	723	109.2	Open
Glenwood MS	545	545	545	467	85.7	Open
Hammond MS	604	604	604	778	128.8	C
Harpers Choice MS	506	506	506	514	101.6	Open
Lake Elkhorn MS	643	643	643	525	81.6	Open
Lime Kiln MS	721	721	721	763	105.8	Open
Mayfield Woods MS	798	798	798	856	107.3	Open
Mount View MS	798	798	798	871	109.1	Open
Murray Hill MS	662	662	662	654	98.8	Open
Oakland Mills MS	506	701	701	445	87.9	Open
Patapsco MS	643	643	643	777	120.8	C
Patuxent Valley MS	760	760	760	901	118.6	C
Thomas Viaduct M A	740	740	740	760	102.7	Open
Wilde Lake MS	740	740	740	608	82.2	Open
Countywide Totals	13496	13924	13924	13861	102.7	Open

	High Schools Capacity			2026-27		
	2026	2027	2028	Proj	% Util.	Open/Closed
Atholton HS	1530	1530	1530	1557	101.8	Open
Centennial HS	1360	1360	1360	1363	100.2	Open
Glenelg HS	1420	1420	1420	1308	92.1	Open
Guilford Park HS	1658	1658	1658	1633	98.5	Open
Hammond HS	1509	1509	1509	1433	95.00	Open
Howard HS	1400	1400	1400	1457	104.1	Open
Long Reach HS	1488	1488	1488	1378	92.6	Open
Marriotts Ridge HS	1615	1615	1615	1748	108.2	Open
Mt Hebron HS	1400	1400	1400	1305	93.2	Open
Oakland Mills HS	1400	1400	1400	1463	104.5	Open
Reservoir HS	1551	1551	1551	1480	95.4	Open
River Hill HS	1488	1488	1488	1424	95.7	Open
Wilde Lake HS	1424	1424	1424	1478	103.8	Open
Countywide Totals	19243	19243	19243	19027	98.9	Open

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Cradlerock ES	398	398	398	444	111.6	C
Jeffers Hill ES	377	377	377	390	103.4	Open
Phelps Luck ES	597	597	597	652	109.2	C
Stevens Forest ES	380	380	380	317	83.4	Open
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Thunder Hill ES	509	509	509	499	98	Open
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Longfellow ES	512	512	512	490	95.7	Open
Running Brook ES	449	449	449	432	96.2	Open
Swansfield ES	628	628	628	484	77.1	Open
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Ducketts Lane ES	650	650	650	577	88.80	Open
Elkridge ES	738	738	738	819	111.00	C
Hanover Hills ES	810	810	810	924	114.10	C
Ilchester ES	559	559	559	497	88.90	Open
Rockburn ES	584	584	584	613	105.00	C
Veterans ES	799	799	799	896	112.10	C
Watertoo ES	603	603	603	510	84.60	Open
Worthington ES	443	443	443	360	81.30	Open
Region Totals	6681	6681	6681	6591	98.7	Open

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Centennial Lane ES	603	603	603	705	116.9	C
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Manor Woods ES	681	681	681	739	108.5	C
Northfield ES	700	700	700	678	96.9	Open
St Johns Lane ES	612	612	612	734	119.9	C
Waverly ES	788	788	788	802	101.8	C
Region Totals	4116	4116	4116	4454	108.2	C

Southeastern	2026	2027	2028	Proj	% Util.	Open/Closed
Atholton ES	424	424	424	465	109.7	C
Bollman Bridge ES	609	609	609	717	117.7	C
Forest Ridge ES	669	669	669	640	95.7	Open
Gorman Crossing ES	735	735	735	770	104.8	Open
Guilford ES	465	465	465	456	98.1	Open
Hammond ES	653	653	653	659	100.9	Open
Laurel Woods ES	609	609	609	683	112.2	C
Region Totals	4164	4164	4164	4390	105.4	C

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Dayton Oaks ES	700	700	700	699	99.90	Open
Fulton ES	738	738	738	716	97.00	Open
Lisbon ES	527	527	527	393	74.60	Open
Pointers Run ES	744	744	744	753	101.20	Open
Triadelphia Ridge ES	584	584	584	613	105.00	C
West Friendship ES	414	414	414	388	93.70	Open
Region Totals	4925	4925	4925	4686	95.1	Open
Countywide Totals	25108	25108	25108	25160	100.2	Open

Middle SchoolsCapacity				2026-27		
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Burleigh Manor MS	779	779	779	781	100.3	Open
Clarksville MS	643	643	643	672	104.5	Open
Dunloggin MS A	565	798	798	582	103	Open
Elkridge Landing MS	779	779	779	794	101.9	Open
Ellicott Mills MS	701	701	701	688	98.1	Open
Folly Quarter MS	662	662	662	723	109.2	Open
Glenwood MS	545	545	545	467	85.7	Open
Hammond MS	604	604	604	778	128.8	C
Harpers Choice MS	506	506	506	514	101.6	Open
Lake Elkhorn MS	643	643	643	525	81.6	Open
Lime Kiln MS	721	721	721	763	105.8	Open
Mayfield Woods MS	798	798	798	856	107.3	Open
Mount View MS	798	798	798	871	109.1	Open
Murray Hill MS	662	662	662	654	98.8	Open
Oakland Mills MS	506	701	701	445	87.9	Open
Patapsco MS	643	643	643	777	120.8	C
Patuxent Valley MS	760	760	760	901	118.6	C
Thomas Viaduct M A	740	740	740	760	102.7	Open
Wilde Lake MS	740	740	740	608	82.2	Open
Countywide Totals	13496	13924	13924	13861	102.7	Open

High Schools Capacity				2026-27		
	2026	2027	2028	Proj	% Util.	Open/Closed
Atholton HS	1530	1530	1530	1557	101.8	Open
Centennial HS	1360	1360	1360	1363	100.2	Open
Glenelg HS	1420	1420	1420	1308	92.1	Open
Guilford Park HS	1658	1658	1658	1633	98.5	Open
Hammond HS	1509	1509	1509	1433	95.00	Open
Howard HS	1400	1400	1400	1457	104.1	Open
Long Reach HS	1488	1488	1488	1378	92.6	Open
Marriotts Ridge HS	1615	1615	1615	1748	108.2	Open
Mt Hebron HS	1400	1400	1400	1305	93.2	Open
Oakland Mills HS	1400	1400	1400	1463	104.5	Open
Reservoir HS	1551	1551	1551	1480	95.4	Open
River Hill HS	1488	1488	1488	1424	95.7	Open
Wilde Lake HS	1424	1424	1424	1478	103.8	Open
Countywide Totals	19243	19243	19243	19027	98.9	Open

Elementary Schools - Capacity					2027-28		
Columbia - East	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Cradlerock ES	398	398	398	398	434	109.00	C
Jeffers Hill ES	377	377	377	377	378	100.30	Open
Phelps Luck ES	597	597	597	597	693	116.10	C
Stevens Forest ES	380	380	380	380	307	80.80	Open
Talbott Springs ES	490	490	490	490	396	80.80	Open
Thunder Hill ES	509	509	509	509	440	86.40	Open
Region Totals	2751	2751	2751	2751	2648	96.30	Open

Columbia - West	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Bryant Woods ES	289	289	289	289	381	131.80	C
Clemens Crossing ES	521	521	521	521	543	104.20	Open
Longfellow ES	512	512	512	512	473	92.40	Open
Running Brook ES	449	449	449	449	403	89.80	Open
Swansfield ES	650	650	650	650	516	79.40	Open
Region Totals	2421	2421	2421	2421	2316	95.70	Open

Northeastern	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Bellows Spring ES	726	726	726	726	771	106.20	Open
Deep Run ES	719	719	719	719	630	87.60	Open
Ducketts Lane ES	650	650	650	650	557	85.70	Open
Elkridge ES	713	713	713	713	738	103.50	C
Hanover Hills ES	810	810	810	810	931	114.90	C
Ilchester ES	559	559	559	559	534	95.50	Open
Rockburn ES	584	584	584	584	621	106.30	C
Veterans ES	799	799	799	799	817	102.30	Open
Watertoo ES	603	603	603	603	531	88.10	Open
Worthington ES	424	424	424	424	341	80.40	Open
Region Totals	6587	6587	6587	6587	6471	98.20	Open

Northern	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Centennial Lane ES	603	603	603	603	687	113.90	C
Hollifield Station ES	732	732	732	732	737	100.70	Open
Manor Woods ES	681	681	681	681	671	98.50	Open
Northfield ES	700	700	700	700	747	106.70	C
St Johns Lane ES	612	612	612	612	714	116.70	C
Waverly ES	788	788	788	788	816	103.60	Open
Region Totals	4116	4116	4116	4116	4372	106.20	C

Southeastern	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Atholton ES	424	424	424	424	452	106.60	C
Bollman Bridge ES	609	609	609	609	685	112.50	C
Forest Ridge ES	647	647	647	647	694	107.30	C
Gorman Crossing ES	735	735	735	735	614	83.50	Open
Guilford ES	465	465	465	465	444	95.50	Open
Hammond ES	653	653	653	653	739	113.20	C
Laurel Woods ES	609	609	609	609	641	105.30	C
Region Totals	4142	4142	4142	4142	4269	103.10	Open

Western	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Bushy Park ES	732	732	732	732	620	84.70	Open
Clarksville ES	543	543	543	543	547	100.70	Open
Dayton Oaks ES	719	719	719	719	714	99.30	Open
Fulton ES	738	738	738	738	651	88.20	Open
Lisbon ES	527	527	527	527	440	83.50	Open
Pointers Run ES	744	744	744	744	813	109.30	C
Triadelphia Ridge ES	584	584	584	584	609	104.30	Open
West Friendship ES	414	414	414	414	364	87.90	Open
Region Totals	5001	5001	5001	5001	4758	95.10	Open
Countywide Totals	25108	25108	25108	25108	24834	99.30	Open

Middle Schools Capacity					2027-28		
	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Bonnie Branch MS	701	701	701	701	695	99.10	Open
Burleigh Manor MS	779	779	779	779	819	105.10	Open
Clarksville MS	643	643	643	643	667	103.70	Open
Dunloggin MS A	565	565	798	798	648	114.70	C
Elkridge Landing MS	779	779	779	779	772	99.10	Open
Ellicott Mills MS	701	701	701	701	681	97.10	Open
Folly Quarter MS	662	662	662	662	735	111.00	C
Glenwood MS	545	545	545	545	511	93.80	Open
Hammond MS	604	604	604	604	697	115.40	C
Harpers Choice MS	506	506	506	506	522	103.20	Open
Lake Elkhorn MS	643	643	643	643	557	86.60	Open
Lime Kiln MS	721	721	721	721	739	102.50	Open
Mayfield Woods MS	798	798	798	798	804	100.80	Open
Mount View MS	798	798	798	798	875	109.60	Open
Murray Hill MS	662	662	662	662	672	101.50	Open
Oakland Mills MS	506	701	701	701	451	89.10	Open
Patapsco MS	643	643	643	643	750	116.60	C
Patuxent Valley MS	760	760	760	760	900	118.40	C
Thomas Viaduct M A	740	740	740	740	874	118.10	C
Wilde Lake MS	740	740	740	740	631	85.30	Open
Countywide Totals	13496	13691	13924	13924	14000	103.70	Open

High Schools Capacity					2027-28		
	2027	2028	2029	2030	Proj	% Util.	Open/Closed
Atholton HS	1530	1530	1530	1530	1453	95.00	Open
Centennial HS	1360	1360	1360	1360	1393	102.40	Open
Glenelg HS	1420	1420	1420	1420	1371	96.50	Open
Guilford Park HS	1658	1658	1658	1658	1609	97.00	Open
Hammond HS	1445	1445	1445	1445	1332	92.20	Open
Howard HS	1400	1400	1400	1400	1312	93.70	Open
Long Reach HS	1488	1488	1488	1488	1331	89.40	Open
Marriotts Ridge HS	1615	1615	1615	1615	1821	112.80	Open
Mt Hebron HS	1400	1400	1400	1400	1336	95.40	Open
Oakland Mills HS	1400	1400	1400	1400	1474	105.30	Open
Reservoir HS	1573	1573	1573	1573	1523	96.80	Open
River Hill HS	1488	1488	1488	1488	1389	93.30	Open
Wilde Lake HS	1424	1424	1424	1424	1416	99.40	Open
Countywide Totals	19201	19201	19201	19201	18760	97.70	Open

Elementary Schools - Capacity					2028-29		
Columbia - East	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Cradlerock ES	398	398	398	398	394	99.00	Open
Jeffers Hill ES	377	377	377	377	348	92.30	Open
Phelps Luck ES	597	597	597	597	622	104.20	Open
Stevens Forest ES	330	330	330	330	283	85.80	Open
Talbott Springs ES	490	490	490	490	409	83.50	Open
Thunder Hill ES	509	509	509	509	437	85.90	Open
Region Totals	2701	2701	2701	2701	2493	92.30	Open

Columbia - West	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Bryant Woods ES	289	289	289	289	363	125.60	C
Clemens Crossing ES	521	521	521	521	492	94.40	Open
Longfellow ES	490	490	490	490	384	78.40	Open
Running Brook ES	449	449	449	449	376	83.70	Open
Swansfield ES	650	650	650	650	520	80.00	Open
Region Totals	2399	2399	2399	2399	2135	89.00	Open

Northeastern	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Bellows Spring ES	726	726	726	726	766	105.50	C
Deep Run ES	719	719	719	719	614	85.40	Open
Ducketts Lane ES	650	650	650	650	574	88.30	Open
Elkridge ES	713	713	713	713	707	99.20	Open
Hanover Hills ES	810	810	810	810	845	104.30	Open
Ilchester ES	509	509	509	509	491	96.50	Open
Rockburn ES	609	609	609	609	592	97.20	Open
Veterans ES	799	799	799	799	805	100.80	Open
Watertoo ES	603	603	603	603	575	95.40	Open
Worthington ES	414	414	414	414	368	88.90	Open
Region Totals	6552	6552	6552	6552	6337	96.70	Open

Northern	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Centennial Lane ES	603	603	603	603	700	116.10	C
Hollifield Station ES	732	732	732	732	664	90.70	Open
Manor Woods ES	681	681	681	681	628	92.20	Open
Northfield ES	700	700	700	700	748	106.90	C
St Johns Lane ES	612	612	612	612	690	112.70	C
Waverly ES	788	788	788	788	834	105.80	C
Region Totals	4116	4116	4116	4116	4264	103.60	Open

Southeastern	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Atholton ES	424	424	424	424	432	101.90	Open
Bollman Bridge ES	609	609	609	609	696	114.30	C
Forest Ridge ES	647	647	647	647	576	89.00	Open
Gorman Crossing ES	719	719	719	719	597	83.00	Open
Guilford ES	465	465	465	465	455	97.80	Open
Hammond ES	653	653	653	653	782	119.80	C
Laurel Woods ES	609	609	609	609	629	103.30	Open
Region Totals	4126	4126	4126	4126	4167	101.00	Open

Western	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Bushy Park ES	732	732	732	732	619	84.60	Open
Clarksville ES	543	543	543	543	523	96.30	Open
Dayton Oaks ES	754	754	754	754	661	87.70	Open
Fulton ES	700	700	700	700	724	103.40	Open
Lisbon ES	527	527	527	527	464	88.00	Open
Pointers Run ES	744	744	744	744	741	99.60	Open
Triadelphia Ridge ES	584	584	584	584	616	105.50	C
West Friendship ES	414	414	414	414	372	89.90	Open
Region Totals	4998	4998	4998	4998	4720	94.40	Open
Countywide Totals	24892	24892	24892	24892	24116	96.90	Open

Middle SchoolsCapacity					2028-29		
	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Bonnie Branch MS	701	701	701	701	764	109.00	Open
Burleigh Manor MS	721	721	721	721	809	112.20	C
Clarksville MS	643	643	643	643	689	107.20	Open
Dunloggin MS A	565	565	701	701	608	107.60	Open
Elkridge Landing MS	779	779	779	779	717	92.00	Open
Ellicott Mills MS	701	701	701	701	589	84.00	Open
Folly Quarter MS	662	662	662	662	706	106.60	Open
Glenwood MS	545	545	545	545	499	91.60	Open
Hammond MS	604	604	604	604	716	118.50	C
Harpers Choice MS	506	506	506	506	454	89.70	Open
Lake Elkhorn MS	643	643	643	643	601	93.50	Open
Lime Kiln MS	682	682	682	682	739	108.40	Open
Mayfield Woods MS	798	798	798	798	706	88.50	Open
Mount View MS	798	798	798	798	791	99.10	Open
Murray Hill MS	662	662	662	662	568	58.80	Open
Oakland Mills MS	506	701	701	701	424	83.80	Open
Patapsco MS	643	643	643	643	640	99.50	Open
Patuxent Valley MS	760	760	760	760	831	109.30	Open
Thomas Viaduct M A	740	740	740	740	887	119.90	C
Wilde Lake MS	740	740	740	740	584	78.90	Open
Countywide Totals	13399	13594	13730	13730	13322	99.40	Open

High Schools Capacity					2028-29		
	2028	2029	2030	2031	Proj	% Util.	Open/Closed
Atholton HS	1530	1530	1530	1530	1573	102.80	Open
Centennial HS	1360	1360	1360	1360	1313	96.50	Open
Glenelg HS	1420	1420	1420	1420	1311	92.30	Open
Guilford Park HS	1658	1658	1658	1658	1775	107.10	Open
Hammond HS	1445	1445	1445	1445	1332	92.20	Open
Howard HS	1400	1400	1400	1400	1423	101.60	Open
Long Reach HS	1488	1488	1488	1488	1418	95.30	Open
Marriotts Ridge HS	1615	1615	1615	1615	1720	106.50	Open
Mt Hebron HS	1400	1400	1400	1400	1335	95.40	Open
Oakland Mills HS	1400	1400	1400	1660	1421	101.50	Open
Reservoir HS	1573	1573	1573	1573	1352	86.00	Open
River Hill HS	1488	1488	1488	1488	1376	92.50	Open
Wilde Lake HS	1424	1424	1424	1424	1232	86.50	Open
Countywide Totals	19201	19201	19201	19461	18581	96.80	Open

APFO School Capacity Chart Comparison

	FY25 Capacity Projections			FY26 Capacity Projections			Change		
	2028	2029	2030	2028	2029	2030	2028	2029	2030
Stevens Forest ES	380	380	380	330	330	330	-50	-50	-50
Longellow ES	512	512	512	490	490	490	-22	-22	-22
Ilchester ES	559	559	559	509	509	509	-50	-50	-50
Rockburn ES	584	584	584	609	609	609	25	25	25
Worthington ES	424	424	424	414	414	414	-10	-10	-10
Gormon Crossing ES	735	735	735	719	719	719	-16	-16	-16
Dayton Oaks ES	719	719	719	754	754	754	35	35	35
Fulton ES	738	738	738	700	700	700	-38	-38	-38
Burleigh Manor MS	779	779	779	721	721	721	-58	-58	-58
Dunloggin MS ^A	565	798	798	565	565	701	0	-233	-97
Lime Kiln MS	721	721	721	682	682	682	-39	-39	-39
Oakland Mills MS ^A	701	701	701	506	701	701	-195	0	0
Oakland Mills HS ^A	1400	1400	1400	1400	1400	1400	0	0	0
	8817	9050	9050	8399	8594	8730	-418	-456	-320

^A includes additoin as reflected in FY2026 CIP