

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 9

Resolution No. 113-2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Adopting the School Capacity Chart

Title: A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the elementary school regions, and the elementary schools, middle schools, and high schools constrained for new residential development during each of the following ten years as based on the definition of program capacity as defined by Howard County Public School System policy and requiring a certain joint special work meeting in accordance with Section 16.1103(d) of the Howard County Code.

Introduced and read first time June 2, 2025.

By order

Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on June 16, 2025.

By order

Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on July 7, 2025.

Certified By

Michelle Harrod
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Title 16, Subtitle 11 of the Howard County Code sets forth the
2 Adequate Public Facilities Act of Howard County (the “Act”); and

3
4 **WHEREAS**, Section 16.1103(c) of the Act provides for a School Capacity Chart
5 that is consistent with the Housing Unit Allocation Chart and that indicates the elementary
6 school regions, and the elementary schools, middle schools, and high schools that are open
7 for new residential development and those that are constrained for new residential
8 development during each of the following ten years as based on the definition of program
9 capacity as defined by Howard County Public School System policy; and

10
11 **WHEREAS**, the Department of Planning and Zoning has received the School
12 Capacity Chart, the basis of which is the assumptions used by the Board of Education in
13 predicting capacity utilization, such as school capacity, current enrollment, demographic
14 and growth trends, and the Housing Unit Allocation Chart, from the Board of Education
15 and has submitted it to the Council for adoption.

16
17 **WHEREAS**, Section 16.1103(c) also provides that the School Capacity Chart shall
18 be accompanied by a report (the “Report”) that contains information related to capacities,
19 redistricting, any projected increases in enrollment and related reasons for the increase, and
20 information related to proposed redistricting or a capital improvement project’s impact on
21 a school’s “open” designation; and

22
23 **WHEREAS**, the Report has been provided by the Howard County Public School
24 System to the Department of Planning and Zoning in accordance with Section 16.1103(c);
25 and

26
27 **WHEREAS**, the Report also serves the purpose of providing the notice required
28 by 16.1103(d) that a school or school region has reached 95 percent capacity utilization
29 and is projected to exceed 110 percent capacity utilization within five years and, as required
30 by Section 16.1103(d), the County Council shall hold a joint special work meeting in
31 accordance with Section 16.1103(d); and

1
2 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
3 adopt the School Capacity Chart by Resolution whenever the Council adopts or amends
4 the Housing Unit Allocation Chart; and
5

6 **WHEREAS**, immediately preceding adoption of this Resolution, the County
7 Council has adopted the Housing Unit Allocation Chart.
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
10 County, Maryland this 7 day of July, 2025 that the County Council adopts
11 the School Capacity Chart, attached as Exhibit A, and incorporated herein.
12

13 **AND BE IT FURTHER RESOLVED**, that notice has been provided in
14 accordance with Section 16.1103(d) of the Howard County Code and a joint special work
15 meeting shall be held.

Exhibit A

ELEMENTARY SCHOOLS - JUNE 2025 APFO School Capacity Chart

Capacity Utilization Rates with FY 2026 Board of Education's Requested Capital Budget Projects

Chart reflects May 2024 Projections and the FY 2026 Board of Education's Requested capacities.

		Capacity				2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		2028	2029	2030	2031	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Columbia - East		398	398	398	398	394	99.0	393	98.7	400	100.5	396	99.5	392	98.5	394	99.0	394	99.0	392	98.5	391	98.2	390	98.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Cradlerock ES		377	377	377	377	348	92.3	341	90.5	331	87.8	334	88.6	330	87.5	327	86.3	326	86.5	326	86.5	326	86.5	325	86.2																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Jeffers Hill ES		597	597	597	597	622	104.3	633	106.0	C	652	109.2	C	673	112.7	C	706	118.3	C	713	119.4	C	698	116.9	C	689	115.4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Phelps Luck ES		330	330	330	330	283	85.8	280	84.8	273	82.7	274	83.0	268	81.2	269	81.5	269	81.5	268	81.2	267	80.9	266	80.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Stevens Forest ES		490	490	490	490	409	83.5	401	81.8	395	80.6	404	82.4	402	82.0	406	82.9	408	83.3	412	84.1	415	84.7	416	84.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Talbot Springs ES		509	509	509	509	437	85.9	437	85.9	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Thunder Hill ES		2701	2701	2701	2701	2493	92.3	2485	92.0	2489	92.2	2519	93.3	2523	93.4	2540	94.0	2550	94.4	2549	94.4	2535	93.9	2524	93.4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Region Totals		2701	2701	2701	2701	2493	92.3	2485	92.0	2489	92.2	2519	93.3	2523	93.4	2540	94.0	2550	94.4	2549	94.4	2535	93.9	2524	93.4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Columbia - West		289	289	289	289	363	125.6	C	375	129.8	C	379	131.1	C	383	132.5	C	395	136.7	C	406	101.0	417	103.7	431	107.2	C	440	109.5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Bryant Woods ES		521	521	521	521	492	94.4	494	95.8	488	93.4	493	94.6	494	94.6	489	93.9	489	93.9	485	93.1	484	92.9	489	93.9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Clemens Crossing ES		490	490	490	490	384	78.4	392	80.0	392	80.0	389	79.4	390	79.6	390	79.6	389	79.4	387	79.0	386	78.8	384	78.4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Longfellow ES		449	449	449	449	376	83.7	388	86.4	400	89.1	404	90.0	404	90.0	413	92.0	417	92.9	423	94.2	424	94.4	425	94.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Running Brook ES		650	650	650	650	520	80.0	503	77.4	492	75.7	489	75.2	477	73.4	478	73.5	476	73.2	469	72.2	466	71.7	462	71.1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Swansfield ES		2399	2399	2399	2399	2135	89.0	2157	89.9	2156	89.9	2157	89.9	2152	89.7	2166	90.3	2177	86.7	2181	86.8	2191	87.2	2200	87.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Region Totals		2399	2399	2399	2399	2135	89.0	2157	89.9	2156	89.9	2157	89.9	2152	89.7	2166	90.3	2177	86.7	2181	86.8	2191	87.2	2200	87.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Northeastern		726	726	726	726	766	105.5	C	754	103.9	736	101.4	738	101.7	733	101.0	729	100.4	719	99.0	706	97.2	695	95.7	688	94.8																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Bellows Spring ES		719	719	719	719	614	85.4	629	87.5	637	88.6	625	86.9	630	87.6	632	87.9	631	87.8	629	87.5	626	87.1	625	86.9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Deep Run ES		650	650	650	650	574	88.3	585	90.0	586	90.2	581	89.4	583	89.7	584	89.8	580	89.2	582	89.5	578	88.9	574	88.3																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Ducketts Lane ES		713	713	713	713	707	99.2	698	97.9	692	97.1	689	96.6	688	96.5	687	96.4	684	95.9	683	95.8	680	95.4	677	95.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Elkridge ES		810	810	810	810	845	104.3	853	105.3	C	842	104.0	846	104.4	837	103.3	831	102.6	811	100.1	791	97.7	774	95.6	762	94.1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Hanover Hills ES		509	509	509	509	491	96.5	495	97.2	487	95.7	497	97.6	511	100.4	514	101.0	520	102.2	537	105.5	C	544	106.9	C	547	107.5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Ilchester ES		609	609	609	609	592	97.2	589	96.7	589	96.7	591	97.0	595	97.7	595	97.7	602	98.9	604	99.2	606	99.5	605	99.3																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Rockburn ES		799	799	799	799	805	100.8	795	99.5	795	99.5	785	98.2	776	97.1	778	97.4	778	97.4	779	97.5	781	97.7	783	98.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Veterans ES		603	603	603	603	575	95.4	574	95.2	580	96.2	581	96.4	581	96.4	586	96.8	584	96.8	586	97.2	581	96.6	579	96.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Waterloo ES		414	414	414	414	368	88.9	410	99.0	454	109.7	C	489	118.1	C	510	123.2	C	591	118.6	C	466	112.6	C	428	103.4	404	97.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Worthington ES		6552	6552	6552	6552	6337	96.7	6382	97.4	6398	97.6	6422	98.0	6444	98.4	6448	98.4	6400	97.7	6363	97.1	6293	96.0	6244	95.3																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Region Totals		6552	6552	6552	6552	6337	96.7	6382	97.4	6398	97.6	6422	98.0	6444	98.4	6448	98.4	6400	97.7	6363	97.1	6293	96.0	6244	95.3																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Northern		603	603	603	603	700	116.1	C	688	114.1	C	694	115.1	C	682	113.1	C	680	112.8	C	681	112.9	C	679	112.6	C	676	112.1	C	675	111.9	C	673	111.6	C	671	111.3	C	669	111.0	C	667	110.7	C	665	110.4	C	663	110.1	C	661	109.8	C	659	109.5	C	657	109.2	C	655	108.9	C	653	108.6	C	651	108.3	C	649	108.0	C	647	107.7	C	645	107.4	C	643	107.1	C	641	106.8	C	639	106.5	C	637	106.2	C	635	105.9	C	633	105.6	C	631	105.3	C	629	105.0	C	627	104.7	C	625	104.4	C	623	104.1	C	621	103.8	C	619	103.5	C	617	103.2	C	615	102.9	C	613	102.6	C	611	102.3	C	609	102.0	C	607	101.7	C	605	101.4	C	603	101.1	C	601	100.8	C	599	100.5	C	597	100.2	C	595	99.9	C	593	99.6	C	591	99.3	C	589	99.0	C	587	98.7	C	585	98.4	C	583	98.1	C	581	97.8	C	579	97.5	C	577	97.2	C	575	96.9	C	573	96.6	C	571	96.3	C	569	96.0	C	567	95.7	C	565	95.4	C	563	95.1	C	561	94.8	C	559	94.5	C	557	94.2	C	555	93.9	C	553	93.6	C	551	93.3	C	549	93.0	C	547	92.7	C	545	92.4	C	543	92.1	C	541	91.8	C	539	91.5	C	537	91.2	C	535	90.9	C	533	90.6	C	531	90.3	C	529	90.0	C	527	89.7	C	525	89.4	C	523	89.1	C	521	88.8	C	519	88.5	C	517	88.2	C	515	87.9	C	513	87.6	C	511	87.3	C	509	87.0	C	507	86.7	C	505	86.4	C	503	86.1	C	501	85.8	C	499	85.5	C	497	85.2	C	495	84.9	C	493	84.6	C	491	84.3	C	489	84.0	C	487	83.7	C	485	83.4	C	483	83.1	C	481	82.8	C	479	82.5	C	477	82.2	C	475	81.9	C	473	81.6	C	471	81.3	C	469	81.0	C	467	80.7	C	465	80.4	C	463	80.1	C	461	79.8	C	459	79.5	C	457	79.2	C	455	78.9	C	453	78.6	C	451	78.3	C	449	78.0	C	447	77.7	C	445	77.4	C	443	77.1	C	441	76.8	C	439	76.5	C	437	76.2	C	435	75.9	C	433	75.6	C	431	75.3	C	429	75.0	C	427	74.7	C	425	74.4	C	423	74.1	C	421	73.8	C	419	73.5	C	417	73.2	C	415	72.9	C	413	72.6	C	411	72.3	C	409	72.0	C	407	71.7	C	405	71.4	C	403	71.1	C	401	70.8	C	399	70.5	C	397	70.2	C	395	69.9	C	393	69.6	C	391	69.3	C	389	69.0	C	387	68.7	C	385	68.4	C	383	68.1	C	381	67.8	C	379	67.5	C	377	67.2	C	375	66.9	C	373	66.6	C	371	66.3	C	369	66.0	C	367	65.7	C	365	65.4	C	363	65.1	C	361	64.8	C	359	64.5	C	357	64.2	C	355	63.9	C	353	63.6	C	351	63.3	C	349	63.0	C	347	62.7	C	345	62.4	C	343	62.1	C	341	61.8	C	339	61.5	C	337	61.2	C	335	60.9	C	333	60.6	C	331	60.3	C	329	60.0	C	327	59.7	C	325	59.4	C	323	59.1	C	321	58.8	C	319	58.5	C	317	58.2	C	315	57.9	C	313	57.6	C	311	57.3	C	309	57.0	C	307	56.7	C	305	56.4	C	303	56.1	C	301	55.8	C	299	55.5	C	297	55.2	C	295	54.9	C	293	54.6	C	291	54.3	C	289	54.0	C	287	53.7	C	285	53.4	C	283	53.1	C	281	52.8	C	279	52.5	C	277	52.2	C	275	51.9	C	273	51.6	C	271	51.3	C	269	51.0	C	267	50.7	C	265	50.4	C	263	50.1	C	261	49.8	C	259	49.5	C	257	49.2	C	255	48.9	C	253	48.6	C	251	48.3	C	249	48.0	C	247	47.7	C	245	47.4	C	243	47.1	C	241	46.8	C	239	46.5	C	237	46.2	C	235	45.9	C	233	45.6	C	231	45.3	C	229	45.0	C	227	44.7	C	225	44.4	C	223	44.1	C	221	43.8	C	219	43.5	C	217	43.2	C	215	42.9	C	213	42.6	C	211	42.3	C	209	42.0	C	207	41.7	C	205	41.4	C	203	41.1	C	201	40.8	C	199	40.5	C	197	40.2	C	195	39.9	C	193	39.6	C	191	39.3	C	189	39.0	C	187	38.7	C	185	38.4	C	183	38.1	C	181	37.8	C	179	37.5	C	177	37.2	C	175	36.9	C	173	36.6	C	171	36.3	C	169	36.0	C	167	35.7	C	165	35.4	C	163	35.1	C	161	34.8	C	159	34.5	C	

'A' includes additions as reflected in FY 2026 CIP for Grades K-5

C: Constrained for future residential development.

MIDDLE SCHOOLS - MAY 2025 APFO School Capacity Chart

Capacity Utilization Rates with FY 2026 Board of Education's Requested Capital Budget Projects

Chart reflects May 2024 Projections and the FY 2026 Board of Education's Requested capacities.

	Capacity				2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38								
	2028	2029	2030	2031	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.							
Bonnie Branch MS	701	701	701	701	764	109.0	767	109.4	771	110.0	C	750	107.0	753	107.4	744	106.1	749	106.8	761	108.6	786	112.1	C	811	115.7	C				
Burleigh Manor MS	721	721	721	721	809	112.2	C	801	111.1	C	797	110.5	C	798	110.7	C	785	108.9	777	107.8	769	106.7	769	106.4		767	106.4				
Clarksville MS	643	643	643	643	689	107.2		704	109.5		705	109.6		681	105.9		664	103.3	645	100.3	649	100.9	639	99.4	643	100.0	644	100.2			
Dunloggin MS	A	565	565	701	608	107.6		608	107.6		617	88.0		613	87.4		598	85.3	602	85.9	600	85.6	612	87.3	613	87.4	614	87.6			
Elkridge Landing MS		779	779	779	717	92.0		714	91.7		692	88.8		703	90.2		695	89.0	693	89.0	693	89.0	695	89.2	694	89.1	693	89.0			
Ellicott Mills MS		701	701	701	589	84.0		581	82.9		577	82.3		585	83.5		589	84.0	605	86.3	624	89.0	654	93.3	690	98.4	707	100.9			
Folly Quarter MS		662	662	662	662	706	106.6		703	106.2		702	106.0		703	106.2		709	107.1	696	105.1	686	103.6	676	102.1	670	101.2	665	100.5		
Glenwood MS		545	545	545	545	499	91.6		505	92.7		503	92.3		510	93.6		520	95.4	532	97.6	525	96.3	531	97.4	542	99.4	545	100.0		
Hammond MS		604	604	604	604	716	118.5	C	729	120.7	C	683	113.1	C	685	113.4	C	675	111.8	C	682	112.9	C	683	113.1	C	691	114.4	C		
Harpers Choice MS		506	506	506	506	454	89.7		443	87.5		425	84.0		425	84.0		433	85.6	419	82.8	417	82.4	409	80.8	411	81.2	412	81.4		
Lake Elkhorn MS		643	643	643	643	601	93.5		588	91.4		575	89.4		554	86.2		556	86.5	543	84.4	543	84.4	531	82.6	531	82.6	531	82.6		
Lime Kiln MS		682	682	682	682	739	108.4		707	103.7		696	102.1		671	98.4		678	99.4	665	97.4	664	97.4	655	96.0	654	95.9	656	96.2		
Mayfield Woods MS		798	798	798	798	706	88.5		709	88.8		709	88.8		725	90.9		728	91.2	715	89.6	709	88.8	713	89.3	721	90.4	721	90.4		
Mount View MS		798	798	798	798	791	99.1		802	100.5		800	100.3		814	102.0		804	100.8	801	100.4	810	101.5	811	101.6	814	102.0	811	101.6		
Murray Hill MS	A	662	662	662	662	568	85.8		572	86.4		563	85.0		583	88.1		583	88.1	581	87.8	577	87.1	581	87.8	585	89.3	586	89.4		
Oakland Mills MS	A	506	701	701	701	424	83.8		417	59.5		410	58.5		401	57.2		400	57.1	388	55.3	386	55.1	380	54.2	382	54.5	383	54.6		
Patapsco MS	A	643	643	643	643	640	99.5		652	101.4		642	99.8		649	100.9		650	101.1	652	93.0	659	94.0	659	94.0	660	94.2	660	94.2		
Patuxent Valley MS		760	760	760	760	831	109.3		853	112.2	C	843	110.9	C	838	110.3	C	832	109.5	836	110.0	C	865	113.8	C	897	118.0	C	972	127.9	C
Thomas Viaduct MS	A	740	740	740	740	887	119.9	C	882	119.2	C	894	120.8	C	869	117.4	C	876	118.4	C	858	115.9	C	880	94.1	888	95.0	893	95.5	876	93.7
Wilde Lake MS		740	740	740	740	584	78.9		547	73.9		560	75.7		587	79.3		618	83.5	616	83.2	613	82.8	607	82.0	614	83.0	621	83.9		
Countywide Totals	13399	13594	13730	13730	13322	99.4	13284	97.7	13164	95.9	13144	95.7	13146	95.7	13056	94.7	13109	92.1	13150	92.4	13301	93.4	13369	93.9							

'A' includes additions as reflected in FY 2026 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2025 APFO School Capacity Chart

Capacity Utilization Rates with FY 2026 Board of Education's Requested Capital Budget Projects

Chart reflects May 2024 Projections and the FY 2026 Board of Education's Requested capacities.

	Capacity				2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38	
	2028	2029	2030	2031	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Atholton HS	1530	1530	1530	1530	1573	102.8	1582	103.4	1583	103.5	1572	102.7	1571	102.7	1563	102.2	1547	101.1	1560	102.0	1552	101.4	1548	101.2
Centennial HS	A	1360	1360	1360	1313	96.5	1312	96.5	1286	94.6	1275	93.8	1270	93.4	1249	91.8	1263	92.9	1260	92.6	1252	92.6	1265	94.4
Glenelg HS		1420	1420	1420	1311	92.3	1302	91.7	1324	93.2	1346	94.8	1340	94.4	1355	95.4	1374	96.8	1366	96.2	1378	97.0	1386	97.6
Guilford Park HS		1658	1658	1658	1775	107.1	1783	107.5	1824	110.0	1834	110.6	1821	109.8	1835	110.7	1798	108.4	1802	108.7	1796	108.3	1800	108.6
Hammond HS		1445	1445	1445	1332	92.2	1318	91.2	1346	93.1	1349	93.4	1340	92.7	1341	92.8	1309	90.6	1317	91.1	1306	90.4	1318	91.2
Howard HS		1400	1400	1400	1423	101.6	1421	101.5	1415	101.1	1393	99.5	1395	99.6	1394	99.6	1391	99.4	1389	99.2	1396	99.7	1406	100.4
Long Reach HS		1488	1488	1488	1418	95.3	1416	95.2	1445	97.1	1410	94.8	1396	93.8	1410	94.8	1399	94.0	1409	94.7	1404	94.4	1395	93.8
Marriotts Ridge HS		1615	1615	1615	1720	106.5	1695	105.0	1706	105.6	1678	103.9	1697	105.1	1686	104.4	1682	104.1	1704	105.5	1679	104.0	1684	104.3
Mt Hebron HS		1400	1400	1400	1335	95.4	1327	94.8	1350	96.4	1303	93.1	1281	91.5	1291	92.2	1281	91.5	1289	92.1	1292	92.3	1297	92.6
Oakland Mills HS	A	1400	1400	1400	1421	101.5	1423	101.6	1463	104.5	1469	88.5	1471	88.6	1475	88.9	1440	86.7	1424	85.8	1412	85.1	1392	83.9
Reservoir HS		1573	1573	1573	1352	86.0	1363	86.6	1388	88.2	1408	89.5	1388	88.2	1379	87.7	1353	86.0	1350	85.8	1347	85.6	1343	85.4
River Hill HS		1488	1488	1488	1376	92.5	1394	93.7	1404	94.4	1418	95.3	1417	95.2	1419	95.4	1395	93.8	1381	92.8	1360	91.4	1340	90.1
Wilde Lake HS		1424	1424	1424	1232	86.5	1218	85.5	1200	84.3	1154	81.0	1139	80.0	1131	79.4	1117	78.4	1134	79.6	1135	79.7	1126	79.1
Countywide Totals	19201	19201	19201	19461	18581	96.8	18554	96.6	18734	97.6	18609	95.6	18526	95.2	18528	95.2	18349	94.3	18385	94.5	18309	92.5	18300	92.4

'A' includes additions as reflected in FY 2026 CIP for Grades 9-12

C: Constrained for future residential development.



**BOARD OF EDUCATION OF HOWARD COUNTY
MEETING AGENDA ITEM**

TITLE: Adequate Public Facilities Ordinance (APFO) Chart

DATE: May 8, 2025

PRESENTER(S): TIMOTHY ROGERS, MANAGER, SCHOOL PLANNING

STRATEGIC PLAN ALIGNMENT

Mission: HCPSS creates an innovative and accountable learning community where we expand opportunities and access, remove barriers, and foster an inclusive environment.

Key Commitment: Creating innovative learning and working environments

Priority Area: Priority 4: Enhance Systemic Planning & Procedures.

Goal: Goal 3: Ensure equitable distribution of resources to schools.

OVERVIEW

This report includes the Adequate Public Facilities Ordinance (APFO) Schools Charts and associated required data, directly supporting Priority 4: Enhance Systemic Planning & Procedures, the commitment to create innovative learning and working environments and aligned with the goal to ensure equitable distribution of resources to schools.

The APFO School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. The test year for the 2025 APFO School Capacity Charts is SY 2028-29. For SY 2028-29, there are nine elementary, three middle, and no high schools listed as constrained (see Attachment 2).

Attachments:

- 1 – Report
 - 2 – School Capacity Charts
 - 3 – County Council Bills 1-2018 and 9-2022 Supplemental Data
-

RECOMMENDATION/FUTURE DIRECTION:

Approve the School Capacity charts and attached supplemental data for submittal to the Howard County Council.

SUBMITTED BY:

Timothy Rogers
Manager, School Planning

Daniel Lubeley
Executive Director, Capital Planning and Construction

APPROVAL/CONCURRENCE:

William J. Barnes
Superintendent

Karalee Turner-Little, Ph.D.
Deputy Superintendent

Cornell S. Brown, Jr.
Chief Operating Officer

ATTACHMENT 1

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. County code requires that the school system provide an annual report identifying the capacity utilization for each elementary school (Grade K-5), elementary school region, middle school (Grade 6-8) and high school (Grade 9-12).

The attached School Capacity charts list schools and elementary regions as “C” (constrained) to new future residential development if the capacity utilization developed for the FY 2025 Capital Budget and Capital Improvement Program/Redistricting Process exceeds:

- 105 percent for elementary schools,
- 105 percent for elementary regions,
- 110 percent for middle schools, or
- 115 percent for high schools.

These calculations are based on the capacities listed in the most recent Board Requested Capital Improvement Program and the projections developed in the Spring of 2024. Individual schools or elementary regions that show a capacity utilization less than the percentage noted above are considered “open” for new residential development. Constrained schools are indicated in the chart with the letter “C” and open schools are left blank. For SY 2028-29, there are nine elementary, three middle, and no high schools listed as constrained.

Since 2019, CB-1-2018 specifically requires the following information to be provided to the County Council for each school:

- State and local capacities of the facility;
- The date of the last redistricting which impacted the attendance area of that school;
- For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors; and
- For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:
 - a. Current and future funding assumptions for the capital improvement project(s);
 - b. Future redistricting assumptions associated with the capital improvement project; and
 - c. An explanation of any capacity utilization changes based on (a) or (b).

The Ordinance also stipulates that the County Council and Board of Education hold a joint special work meeting regarding schools or school regions that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years.

The Howard County Council recently adopted an updated General Plan, HoCo By Design. As a twenty year planning document, the changes to development patterns recommended in this plan will be implemented over many years. Additionally, a committee is currently reviewing the Adequate Public Facilities Ordinance and plans to provide a recommendation to the county Council this fall.

ELEMENTARY SCHOOLS - JUNE 2025 APFO School Capacity Chart

Capacity Utilization Rates with FY 2026 Board of Education's Requested Capital Budget Projects

Chart reflects May 2024 Projections and the FY 2026 Board of Education's Requested capacities.

Capacity					2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38			
	2028	2029	2030	2031	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.		
Columbia - East	398	398	398	398	394	99.0	393	98.7	400	100.5	396	99.5	392	98.5	394	99.0	394	99.0	392	98.5	391	98.2	390	98.0		
Cradlerock ES	377	377	377	377	348	92.3	341	90.5	331	87.8	334	88.6	330	87.5	327	86.7	326	86.5	326	86.5	326	86.5	325	86.2		
Jeffers Hill ES	597	597	597	597	622	104.2	633	106.0	C	652	109.2	C	673	112.7	C	693	116.1	C	715	119.8	C	713	119.4	C	689	115.4
Phelps Luck ES	330	330	330	330	283	85.8	280	84.8	273	82.7	274	83.0	268	81.2	269	81.5	269	81.5	268	81.2	267	80.9	266	80.6		
Stevens Forest ES	490	490	490	490	409	83.5	401	81.8	395	80.6	404	82.4	402	82.0	406	82.9	408	83.3	412	84.1	415	84.7	416	84.9		
Talbot Springs ES	509	509	509	509	437	85.9	437	85.9	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1	438	86.1		
Thunder Hill ES	2701	2701	2701	2701	2493	92.3	2485	92.0	2489	92.2	2519	93.3	2523	93.4	2540	94.0	2550	94.4	2549	94.4	2535	93.9	2524	93.4		
Region Totals																										

Columbia - West																																	
Bryant Woods ES	A	289	289	289	289	363	125.6	C	375	129.8	C	379	131.1	C	383	132.5	C	388	134.3	C	395	136.7	C	406	101.0	417	103.7	431	107.2	C	440	109.5	C
Clemens Crossing ES		521	521	521	521	492	94.4		499	95.8		493	94.6		492	94.4		493	94.6		490	94.0		489	93.9	485	93.1	484	92.9		489	93.9	
Longfellow ES		490	490	490	490	384	78.4		392	80.0		392	80.0		389	79.4		390	79.6		390	79.6		389	79.0	387	79.0	386	78.8	384	78.4		
Running Brook ES		449	449	449	449	376	83.7		388	86.4		400	89.1		404	90.0		404	90.0		413	92.0		417	92.9	423	94.2	424	94.4	425	94.7		
Swansfield ES		650	650	650	650	520	80.0		503	77.4		492	75.7		489	75.2		477	73.4		478	73.5		476	73.2	469	72.2	466	71.7	462	71.1		
Region Totals		2399	2399	2399	2399	2135	89.0		2157	89.9		2156	89.9		2157	89.9		2152	89.7		2166	90.3		2177	86.7	2181	86.8	2191	87.2	2200	87.6		

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Northern																																		
Centennial Lane ES	603	603	603	603	700	116.1	C	688	114.1	C	694	115.1	C	682	113.1	C	680	112.8	C	681	112.9	C	679	112.6	C	675	111.9	C	673	111.6	C			
Hollifield Station ES	732	732	732	732	664	90.7		668	91.3		665	90.8		665	90.8		660	90.2		664	90.7		663	90.6		662	90.4		663	90.6				
Manor Woods ES	681	681	681	681	628	92.2		612	89.9		599	88.0		596	87.5		582	85.5		576	84.6		574	84.3		570	83.7		567	83.3		565	83.0	
Northfield ES	700	700	700	700	748	106.9	C	749	107.0	C	754	107.7	C	754	107.7	C	752	107.4	C	755	107.9	C	759	108.4	C	762	108.9	C	763	109.0	C	764	109.1	C
St Johns Lane ES	612	612	612	612	690	112.7	C	688	112.4	C	687	112.3	C	689	112.6	C	692	113.1	C	689	112.6	C	687	112.3	C	688	112.4	C	688	112.4	C	690	112.7	C
Waverly ES	788	788	788	788	834	105.8	C	837	106.2	C	842	106.9	C	847	107.5	C	844	107.1	C	848	107.6	C	841	106.7	C	838	106.3	C	833	105.7	C	831	105.5	C
Region Totals	4116	4116	4116	4116	4264	103.6		4242	103.1		4241	103.0		4233	102.8		4210	102.3		4213	102.4		4203	102.1		4197	102.0		4188	101.7		4186	101.7	

Southeastern																																		
Atholton ES	424	424	424	424	432	101.9		429	101.2		437	103.1		433	102.1		431	101.7		440	103.8		439	103.5		435	102.6		435	102.6		431	101.7	
Bollman Bridge ES	609	609	609	609	696	114.3	C	724	118.9	C	749	123.0	C	777	127.6	C	808	132.7	C	832	136.6	C	847	139.1	C	856	140.6	C	860	141.2	C	861	141.4	C
Forest Ridge ES	647	647	647	647	576	89.0		571	88.3		589	91.0		625	96.6		658	101.7		694	107.3	C	724	111.9	C	739	114.2	C	746	115.3	C	750	115.9	C
Gorman Crossing ES	719	719	719	719	597	83.0		587	81.6		587	81.6		583	81.1		582	80.9		590	82.1		587	81.6		582	80.9		583	81.1		582	80.9	
Guilford ES	465	465	465	465	455	97.8		450	96.8		442	95.1		438	94.2		430	92.5		424	91.2		425	91.4		426	91.6		428	92.0		433	93.1	
Hammond ES	653	653	653	653	782	119.8	C	758	116.1	C	747	114.4	C	732	112.1	C	734	112.4	C	742	113.6	C	773	118.4	C	797	122.1	C	823	126.0	C	827	126.6	C
Laurel Woods ES	609	609	609	609	629	103.3		640	105.1	C	639	104.9		639	104.9		642	105.4	C	642	105.4	C	642	105.4	C	642	105.4	C	639	104.9		639	104.9	
Region Totals	4126	4126	4126	4126	4167	101.0		4159	100.8		4190	101.6		4227	102.4		4285	103.9		4364	105.8	C	4437	107.5	C	4477	108.5	C	4514	109.4	C	4523	109.6	C

Western																																	
Bushy Park ES	732	732	732	732	619	84.6		637	87.0		662	90.4		650	88.8		658	89.9		670	91.5		671	91.7		672	91.8		674	92.1		674	92.1
Clarksville ES	543	543	543	543	523	96.3		516	95.0		499	91.9		507	93.4		505	93.0		503	92.6		502	92.4		503	92.6		500	92.1		499	91.9
Dayton Oaks ES	754	754	754	754	661	87.7		659	87.4		642	85.1		651	86.3		645	85.5		635	84.2		636	84.4		637	84.5		636	84.4		631	83.7
Fulton ES	700	700	700	700	724	103.4		727	103.9		722	103.1		726	103.7		724	103.4		723	103.3		723	103.3		721	103.0		719	102.7		719	102.7
Lisbon ES	527	527	527	527	464	88.0		471	89.4		474	89.9		475	90.1		477	90.5		479	90.9		479	90.9		478	90.7		477	90.5		477	90.5
Pointers Run ES	744	744	744	744	741	99.6		717	96.4		714	96.0		717	96.4		716	96.2		719	96.6		721	96.6		716	96.2		715	96.1		717	96.4
Triadelphia Ridge ES	584	584	584	584	616	105.5	C	605	103.6		586	100.3		568	97.3		556	95.2		545	93.3		543	93.0		539	92.3		538	92.1		535	91.6
West Friendship ES	414	414	414	414	372	89.9		369	89.1		372	89.9		372	89.9		371	89.6		383	92.5		384	92.8		387	93.5		390	94.2		393	94.9
Region Totals	4998	4998	4998	4998	4720	94.4		4701	94.1		4671	93.5		4666	93.4		4652	93.1		4657	93.2		4659	93.2		4653	93.1		4649	93.0		4645	92.9
Countywide Totals	24892	24892	24892	24892	24116	96.9		24126	96.9		24145	97.0		24224	97.3		24266	97.5		24388	98.0		24426	97.7		24420	97.7		24370	97.5		24322	97.3

'A' includes additions as reflected in FY 2026 CIP for Grades K-5
C: Constrained for future residential development.

MIDDLE SCHOOLS - MAY 2025 APFO School Capacity Chart

Capacity Utilization Rates with FY 2026 Board of Education's Requested Capital Budget Projects

Chart reflects May 2024 Projections and the FY 2026 Board of Education's Requested capacities.

	Capacity				2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38						
	2028	2029	2030	2031	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.					
Bonnie Branch MS	701	701	701	701	764	109.0	767	109.4	771	110.0	C	750	107.0	753	107.4	744	106.1	749	106.8	761	108.6	786	112.1	C	811	115.7	C		
Burleigh Manor MS	721	721	721	721	809	112.2	C	801	111.1	C	797	110.5	C	798	110.7	C	785	108.9	783	108.6	777	107.8	769	106.7	769	106.7	767	106.4	
Clarksville MS	643	643	643	643	689	107.2	704	109.5	705	109.6	681	105.9	664	103.3	645	100.3	649	100.9	639	99.4	643	100.0	644	100.2	644	100.2	644	100.2	
Dunloggin MS	A	565	565	701	608	107.6	608	107.6	617	88.0	613	87.4	598	85.3	602	85.9	600	85.6	612	87.3	613	87.4	614	87.6	614	87.6	614	87.6	
Elkridge Landing MS	779	779	779	779	717	92.0	714	91.7	692	88.8	703	90.2	695	89.2	693	89.0	693	89.0	695	89.2	694	89.1	693	89.0	693	89.0	693	89.0	
Ellicott Mills MS	701	701	701	701	589	84.0	581	82.9	577	82.3	585	83.5	589	84.0	605	86.3	624	89.0	654	93.3	690	98.4	707	100.9	707	100.9	707	100.9	
Folly Quarter MS	662	662	662	662	706	106.6	703	106.2	702	106.0	703	106.2	709	107.1	696	105.1	686	103.6	676	102.1	670	101.2	665	100.5	665	100.5	665	100.5	
Glenwood MS	545	545	545	545	499	91.6	505	92.7	503	92.3	510	93.6	520	95.4	532	97.6	525	96.3	531	97.4	542	99.4	545	100.0	545	100.0	545	100.0	
Hammond MS	604	604	604	604	716	118.5	C	729	120.7	C	683	113.1	C	685	113.4	C	675	111.8	C	682	112.9	C	691	114.4	C	694	114.9	C	
Harpers Choice MS	506	506	506	506	454	89.7	443	87.5	425	84.0	425	84.0	433	85.6	419	82.8	417	82.4	409	80.8	411	81.2	412	81.4	412	81.4	412	81.4	
Lake Elkhorn MS	643	643	643	643	601	93.5	588	91.4	575	89.4	554	86.2	556	86.5	543	84.4	543	84.4	531	82.6	531	82.6	531	82.6	531	82.6	531	82.6	
Lime Kiln MS	682	682	682	682	739	108.7	707	103.7	696	102.1	671	98.4	678	99.4	665	97.5	664	97.4	655	96.0	654	95.9	656	96.2	656	96.2	656	96.2	
Mayfield Woods MS	798	798	798	798	706	88.5	709	88.8	709	88.8	725	90.9	728	91.2	715	89.6	709	88.8	713	89.3	721	90.4	721	90.4	721	90.4	721	90.4	
Mount View MS	798	798	798	798	791	99.1	802	100.5	800	100.3	814	102.0	804	100.8	801	100.4	810	101.5	811	101.6	814	102.0	811	101.6	811	101.6	811	101.6	
Murray Hill MS	A	662	662	662	568	85.8	572	86.4	563	85.0	583	88.1	583	88.1	581	87.8	577	87.1	581	87.8	585	89.0	586	89.4	586	89.4	586	89.4	
Oakland Mills MS	A	506	701	701	424	83.8	417	59.5	410	58.5	401	57.2	400	57.1	388	55.3	386	55.1	380	54.2	382	54.5	383	54.6	383	54.6	383	54.6	
Patapsco MS	A	643	643	643	640	99.5	652	101.4	642	99.8	649	100.9	650	101.1	652	93.0	659	94.0	659	94.0	660	94.2	660	94.2	660	94.2	660	94.2	
Patuxent Valley MS	760	760	760	760	831	109.3	853	112.2	C	843	110.9	C	838	110.3	C	832	109.5	836	110.0	C	865	113.8	C	897	118.0	C	938	123.4	C
Thomas Viaduct MS	A	740	740	740	740	887	119.9	C	882	119.2	C	894	120.8	C	869	117.4	C	876	118.4	C	858	115.9	C	880	94.1	888	95.0	893	95.5
Wilde Lake MS	740	740	740	740	584	78.9	547	73.9	560	75.7	587	79.3	618	83.5	616	83.2	613	82.8	607	82.0	614	83.0	621	83.9	621	83.9	621	83.9	
Countywide Totals	13399	13594	13730	13730	13322	99.4	13284	97.7	13164	95.9	13144	95.7	13146	95.7	13056	94.7	13109	92.1	13150	92.4	13301	93.4	13369	93.9	13369	93.9	13369	93.9	

'A' includes additions as reflected in FY 2026 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2025 APFO School Capacity Chart

Capacity Utilization Rates with FY 2026 Board of Education's Requested Capital Budget Projects

Chart reflects May 2024 Projections and the FY 2026 Board of Education's Requested capacities.

	Capacity				2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38	
	2028	2029	2030	2031	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Atholton HS	1530	1530	1530	1530	1573	102.8	1582	103.4	1583	103.5	1572	102.7	1571	102.7	1563	102.2	1547	101.1	1560	102.0	1552	101.4	1548	101.2
Centennial HS	A	1360	1360	1360	1313	96.5	1312	96.5	1286	94.6	1275	93.8	1270	93.4	1249	91.8	1263	92.9	1260	92.6	1252	91.6	1265	94.4
Glenelg HS		1420	1420	1420	1311	92.3	1302	91.7	1324	93.2	1346	94.8	1340	94.4	1355	95.4	1374	96.8	1366	96.2	1378	97.0	1386	97.6
Guilford Park HS		1658	1658	1658	1775	107.1	1783	107.5	1824	110.0	1834	110.6	1821	109.8	1835	110.7	1798	108.4	1802	108.7	1796	108.3	1800	108.6
Hammond HS		1445	1445	1445	1332	92.2	1318	91.2	1346	93.1	1349	93.4	1340	92.7	1341	92.8	1309	90.6	1317	91.1	1306	90.4	1318	91.2
Howard HS		1400	1400	1400	1423	101.6	1421	101.5	1415	101.1	1393	99.5	1395	99.6	1394	99.6	1391	99.4	1389	99.2	1396	99.7	1406	100.4
Long Reach HS		1488	1488	1488	1418	95.3	1416	95.2	1445	97.1	1410	94.8	1396	93.8	1410	94.8	1399	94.0	1409	94.7	1404	94.4	1395	93.8
Marriotts Ridge HS		1615	1615	1615	1720	106.5	1695	105.0	1706	105.6	1678	103.9	1697	105.1	1686	104.4	1682	104.1	1704	105.5	1679	104.0	1684	104.3
Mt Hebron HS		1400	1400	1400	1335	95.4	1327	94.8	1350	96.4	1303	93.1	1281	91.5	1291	92.2	1281	91.5	1289	92.1	1292	92.3	1297	92.6
Oakland Mills HS	A	1400	1400	1400	1421	101.5	1423	101.6	1463	104.5	1469	88.5	1471	88.6	1475	88.9	1440	86.7	1424	85.8	1412	85.1	1392	83.9
Reservoir HS		1573	1573	1573	1352	86.0	1363	86.6	1388	88.2	1408	89.5	1388	88.2	1379	87.7	1353	86.0	1350	85.8	1347	85.6	1343	85.4
River Hill HS		1488	1488	1488	1376	92.5	1394	93.7	1404	94.4	1418	95.3	1417	95.2	1419	95.4	1395	93.8	1381	92.8	1360	91.4	1340	90.1
Wilde Lake HS		1424	1424	1424	1232	86.5	1218	85.5	1200	84.3	1154	81.0	1139	80.0	1131	79.4	1117	78.4	1134	79.6	1135	79.7	1126	79.1
Countywide Totals	19201	19201	19201	19461	18581	96.8	18554	96.6	18734	97.6	18609	95.6	18526	95.2	18528	95.2	18349	94.3	18385	94.5	18309	92.5	18300	92.4

'A' includes additions as reflected in FY 2026 CIP for Grades 9-12

C: Constrained for future residential development.

I. State and Local Capacities of the Facilities

ATTACHMENT 3

Note: The State Rated Capacities (SRC) are current as of the writing of this report. Review and update of SRCs occur individually on an as needed basis (ex. after additions, new schools). Additionally, the Interagency Commission on School Construction has a committee reviewing SRCs statewide. As of March 2020, updated SRCs for the elementary level were released and are reflected below. The methodology to calculate SRCs and/or the SRCs for middle and high schools may also be updated in the future.

State and Local Capacity Chart for SY 2024/25

Elementary	Local	State
Atholton ES	424	463
Bellows Spring ES	726	767
Bollman Bridge ES	609	775
Bryant Woods ES	289	438
Bushy Park ES	732	727
Centennial Lane ES	603	731
Clarksville ES	543	517
Clemens Crossing ES	521	525
Cradlerock ES	398	573
Dayton Oaks ES	754	793
Deep Run ES	719	798
Ducketts Lane ES	650	709
Elkridge ES	713	842
Forest Ridge ES	647	662
Fulton ES	700	762
Gorman Crossing ES	719	902
Guilford ES	465	464
Hammond ES	653	681
Hanover Hills ES	810	958
Hollifield Station ES	732	727
Iichester ES	509	686
Jeffers Hill ES	377	412
Laurel Woods ES	609	680
Lisbon ES	527	513
Longfellow ES	490	556
Manor Woods ES	681	593
Northfield ES	700	731
Phelps Luck ES	597	617
Pointers Run ES	744	780
Rockburn ES	609	716
Running Brook ES	449	582
St Johns Lane ES	612	593
Stevens Forest ES	330	450
Swansfield ES	650	681
Talbott Springs ES	490	434
Thunder Hill ES	509	532
Triadelphia Ridge ES	584	614
Veterans ES	799	914
Waterloo ES	603	660
Waverly ES	788	948
West Friendship ES	414	422
Worthington ES	414	562

Middle	Local	State
Bonnie Branch MS	701	732
Burleigh Manor MS	721	795
Clarksville MS	643	619
Dunloggin MS	565	619
Elkridge Landing MS	779	760
Ellicott Mills MS	701	816
Folly Quarter MS	662	732
Glenwood MS	545	640
Hammond MS	604	679
Harpers Choice MS	506	619
Lake Elkhorn MS	643	765
Lime Kiln MS	682	732
Mayfield Woods MS	798	773
Mount View MS	798	760
Murray Hill MS	662	685
Oakland Mills MS	506	598
Patapsco MS	643	598
Patuxent Valley MS	760	770
Thomas Viaduct	740	754
Wilde Lake MS	740	590

High	Local	State
Atholton HS	1530	1811
Centennial HS	1360	1530
Glenelg HS	1420	1675
Guilford Park HS	1658	0
Hammond HS	1445	1434
Howard HS	1400	1051
Long Reach HS	1488	1434
Marriotts Ridge HS	1615	1434
Mt Hebron HS	1400	1408
Oakland Mills HS	1400	1135
Reservoir HS	1573	1339
River Hill HS	1488	1483
Wilde Lake HS	1424	1434

II. The date of the last redistricting which impacted the attendance area of that school

Most Recent Redistricting

	In effect		In effect
Atholton ES	2012	Bonnie Branch MS	2020
Bellows Spring ES	2020	Burleigh Manor MS	2020
Bollman Bridge ES	2012	Clarksville MS	2018
Bryant Woods ES	2020	Dunloggin MS	2020
Bushy Park ES	2002	Elkridge Landing MS	2020
Centennial Lane ES	2007	Ellicott Mills MS	2023
Clarksville ES	2020	Folly Quarter MS	2020
Clemens Crossing ES	2020	Glenwood MS	2004
Cradlerock ES	2020	Hammond MS	2020
Dayton Oaks ES	2012	Harpers Choice MS	2020
Deep Run ES	2018	Lake Elkhorn MS	2020
Ducketts Lane ES	2020	Lime Kiln MS	2018
Elkridge ES	2020	Mayfield Woods MS	2020
Forest Ridge ES	2012	Mount View MS	2020
Fulton ES	2020	Murray Hill MS	2020
Gorman Crossing ES	2012	Oakland Mills MS	2023
Guilford ES	2020	Patapsco MS	2020
Hammond ES	2020	Patuxent Valley MS	2023
Hanover Hills ES	2018	Thomas Viaduct MS	2023
Hollifield Station ES	2020	Wilde Lake MS	2020
Ilchester ES	2020		
Jeffers Hill ES	2020		
Laurel Woods ES	2012		
Lisbon ES	1998		
Longfellow ES	2020		
Manor Woods ES	2020		
Northfield ES	2020		
Phelps Luck ES	2020	Atholton HS	In effect 2020
Pointers Run ES	2020	Centennial HS	2020
Rockburn ES	2018	Glenelg HS	2020
Running Brook ES	2020	Guilford Park HS	2023
St Johns Lane ES	2020	Hammond HS	2023
Stevens Forest ES	2020	Howard HS	2023
Swansfield ES	2020	Long Reach HS	2023
Talbott Springs ES	2020	Marriotts Ridge HS	2020
Thunder Hill ES	2020	Mt Hebron HS	2023
Triadelphia Ridge ES	2020	Oakland Mills HS	2020
Veterans ES	2020	Reservoir HS	2023
Waterloo ES	2020	River Hill HS	2020
Waverly ES	2020	Wilde Lake HS	2004
West Friendship ES	2020		
Worthington ES	2007		

III. For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors

These charts are based on the projection developed in the spring of 2024 using the 2024-25 boundaries and are displayed here. New projections are developed each year in the spring with new birth, housing, and student yield data and all approved boundaries.

Elementary Schools

	Official 2023 Enrollment	Projected 2024 Enrollment	Projected Enrollment Change	Projected 2024 Utilization	Projected 2024 Student Yield			
					Apt Turnover	Resale	New Construction	Other Factors
Atholton ES	482	472	-10	111%	8	12	0	-31
Bellows Spring ES	766	789	23	109%	7	11	2	4
Bollman Bridge ES	668	664	-4	114%	51	11	2	-67
Bryant Woods ES	333	324	-9	103%	22	3	1	-35
Bushy Park ES	581	567	-14	77%	0	33	2	-49
Centennial Lane ES	707	709	2	118%	35	26	3	-62
Clarksville ES	557	560	3	103%	25	20	1	-43
Clemens Crossing ES	506	501	-5	108%	7	10	1	-22
Cradlerock ES	438	430	-8	108%	8	11	0	-26
Dayton Oaks ES	704	722	18	96%	0	36	7	-25
Deep Run ES	617	584	-33	83%	19	7	0	-59
Ducketts Lane ES	543	548	5	84%	28	7	2	-32
Elkridge ES	746	752	6	105%	24	23	4	-46
Forest Ridge ES	634	641	7	99%	15	13	3	-23
Fulton ES	820	804	-16	115%	4	24	2	-45
Gorman Crossing ES	670	652	-18	89%	1	16	4	-38
Guilford ES	453	465	12	100%	25	12	2	-27
Hammond ES	739	762	23	117%	4	29	22	-32
Hanover Hills ES	789	835	46	97%	26	7	19	-5
Hollifield Station ES	721	702	-19	96%	48	14	6	-88
Ilchester ES	469	461	-8	91%	11	17	3	-39
Jeffers Hill ES	379	384	5	102%	14	6	0	-15
Laurel Woods ES	543	581	38	95%	23	11	0	5
Lisbon ES	460	463	3	88%	0	20	3	-20
Longfellow ES	396	394	-2	80%	13	10	1	-25
Manor Woods ES	675	660	-15	97%	6	28	7	-55
Northfield ES	749	750	1	107%	1	28	1	-29
Phelps Luck ES	670	645	-25	108%	19	20	1	-64
Pointers Run ES	783	767	-16	103%	0	31	4	-50
Rockburn ES	621	605	-16	104%	0	17	1	-34
Running Brook ES	330	328	-2	73%	31	2	5	-40
St Johns Lane ES	657	650	-7	106%	10	12	2	-31
Stevens Forest ES	300	297	-3	90%	7	7	0	-17
Swansfield ES	553	565	12	87%	15	13	2	-18
Talbott Springs ES	416	419	3	86%	9	11	0	-18
Thunder Hill ES	454	464	10	91%	24	8	0	-22
Triadelphia Ridge ES	606	599	-7	107%	0	29	21	-57
Veterans ES	825	815	-10	102%	33	27	3	-73
Waterloo ES	573	580	7	99%	28	13	0	-34
Waverly ES	797	790	-7	100%	5	43	17	-72
West Friendship ES	370	375	5	91%	0	22	2	-18
Worthington ES	368	336	-32	79%	1	9	3	-45

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, births (5 years ago) in attendance area, birth to kindergarten survival rate, out of district students (can be +/-), students who moved into an attendance area between birth and 5 years old, and adjustments based on prior year's projection accuracy. For enrollment projection purposes, new construction is based on the first year of occupancy only; after the first year housing units are integrated into the existing housing resale, pre-K move-in, and apartment turnover calculations.

Middle Schools

					Projected 2024 Student Yield			
	Official 2023	Projected 2024	Projected Enrollment	Projected 2024	Apt Turnover	Resale	New Construction	Other Factors
	Enrollment	Enrollment	Change	Utilization				
Bonnie Branch MS	711	739	28	105%	-5.7	17.1	0.5	16.1
Burleigh Manor MS	776	774	-2	107%	8.0	14.6	2.5	-27.1
Clarksville MS	643	670	27	104%	4.2	12.3	1.0	9.4
Dunloggin MS	638	641	3	113%	-2.0	3.0	0.5	1.5
Elkridge Landing MS	681	715	34	92%	-0.7	12.7	2.6	19.4
Ellicott Mills MS	722	679	-43	97%	-1.4	13.8	1.5	-56.9
Folly Quarter MS	684	670	-14	101%	0.0	16.8	6.9	-37.6
Glenwood MS	492	490	-2	90%	0.0	20.3	0.7	-23.0
Hammond MS	582	616	34	102%	-1.0	12.6	6.1	16.4
Harpers Choice MS	469	484	15	96%	-5.2	6.5	0.3	13.4
Lake Elkhorn MS	624	609	-15	95%	-2.0	7.0	0.4	-20.4
Lime Kiln MS	650	684	34	95%	0.8	15.3	2.1	15.8
Mayfield Woods MS	695	718	23	90%	-8.6	-1.0	0.3	32.3
Mount View MS	876	850	-26	107%	-1.2	20.2	8.5	-53.5
Murray Hill MS	600	582	-18	88%	-4.7	8.0	0.4	-21.7
Oakland Mills MS	428	416	-12	82%	-2.7	-0.3	0.2	-9.2
Patapsco MS	639	667	28	104%	-4.5	12.6	4.9	15.0
Patuxent Valley MS	844	852	8	112%	9.1	13.1	1.6	-15.7
Thomas Viaduct MS	764	759	-5	103%	1.0	0.0	6.8	-12.8
Wilde Lake MS	619	639	20	86%	-5.3	6.0	2.1	17.1

High Schools

					Projected 2024 Student Yield			
	Official 2023	Projected 2024	Projected Enrollment	Projected 2024	Apt Turnover	Resale	New Construction	Other Factors
	Enrollment	Enrollment	Change	Utilization				
Atholton HS	1509	1522	13	99%	0	12	1	0
Centennial HS	1371	1381	10	102%	-2	12	3	-2
Glenelg HS	1367	1359	-8	96%	0	18	2	-28
Guilford Park HS	787	1228	441	74%	-10	15	5	432
Hammond HS	1179	1277	98	88%	-6	9	1	94
Howard HS	1536	1507	-29	108%	0	11	2	-42
Long Reach HS	1464	1441	-23	97%	-9	4	0	-19
Marriotts Ridge HS	1708	1734	26	107%	11	18	5	-8
Mt Hebron HS	1567	1445	-122	103%	-3	9	2	-130
Oakland Mills HS	1446	1505	59	108%	-9	7	4	58
Reservoir HS	1738	1569	-169	100%	-7	8	1	-171
River Hill HS	1464	1430	-34	96%	3	15	1	-53
Wilde Lake HS	1289	1226	-63	86%	-31	6	4	-42

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, out of district students (can be +/-), and adjustments based on prior year's projection accuracy. Larger projected enrollment changes in this chart are the result of redistricting exemptions and addition of a third cohort (grade) of students at Guilford Park HS. For purposes of projecting enrollment, new construction is based on the first year of occupancy only; after the first year housing units are integrated into the existing housing resale, pre-K move-in, and apartment turnover calculations.

IV. For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:

- A. Current and future funding assumptions for the capital improvement project(s);**
- B. Future redistricting assumptions associated with the capital improvement project**
- C. An explanation of any capacity utilization changes based on (a) or (b).**

The Board Requested FY 2026 – 2035 Long Range Master Plan (below) is scheduled for approval by the Board on May 22, 2025.

FY 2026-2035 Long-Range Master Plan																			
Board of Education's Requested																		3/4/2025	
(In Thousands)																			
Capacity	Project	County Project	Occupancy	Active Project Prior Year Appropriations	TOTAL FY 2026 Request	FY26 Local	State CIP	State BTL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total Approp. plus FY26-FY35 Request	
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	\$ 22,631	\$ 12,631	\$ -	\$ 10,000	\$ 30,395	\$ 10,197	\$ 1,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,578
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,056
	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000
136	Dunwoody MS Renovation/Addition	E1049	Sept 2030	5,478	\$ 6,694	6,694	-	-	\$ 31,854	\$ 25,666	\$ 11,550	3,511	-	-	-	-	-	-	85,553
260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	-	-	-	-	-	13,937	23,228	74,329	46,455	23,228	4,646	-	-	-	-	185,823
58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	-	-	-	-	-	5,937	9,894	31,662	19,789	9,894	1,979	-	-	79,155
253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,542
490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	-	-	-	-	7,541	12,568	40,216	25,135	12,568	2,514	-	64,485
113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	-	-	-	-	-	-	4,836	24,182	25,794	8,061	1,612	46,019
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	-	-	9,204	4,602	15,646	7,823	8,744	120,948
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	-	-	-	-	10,672	17,786	56,917	35,573	15,849
	Mayfield Woods MS Renovation	E1064	Sept 2036	-	-	-	-	-	-	-	-	-	-	1,189	10,302	4,358	-	-	57,176
	Systemic Renovations/Modernizations	E1058		95,657	52,532	35,286	17,246	-	29,953	37,020	24,520	38,170	22,520	25,000	20,000	20,000	20,000	20,000	385,372
	Roofing Projects	E1059		5,283	13,306	6,653	6,653	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	63,589
	Playground Equipment	E0990		4,555	1,492	1,492	-	-	600	600	600	600	600	600	600	600	600	600	11,447
	Relocatable Classrooms	E1045		13,000	1,500	1,500	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	28,000
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	Technology	E1048		25,120	1,889	1,889	-	-	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	85,689
	School Parking Lot Expansions	E1012		6,600	600	600	-	-	600	600	600	600	600	600	600	600	600	600	12,600
	Planning and Design	E1038		2,150	-	-	-	-	300	300	300	300	300	300	300	300	300	300	4,850
	Barrier Free	E0989		6,753	-	-	-	-	200	200	200	200	200	200	200	200	200	200	8,553
	TOTALS			\$ 220,038	\$ 100,644	\$ 66,745	\$ 23,899	\$ 10,000	\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 145,016	\$ 146,424	\$ 138,338	\$ 121,280	\$	1,475,284
This is a long-range master plan that evolves annually and changes based on need and funding availability.																			
State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.																			
Ten-Year Long-Range Master Plan =				\$1,255,246															

This is a long-range master plan that evolves annually and changes based on need and funding availability.
State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Ten-Year Long-Range Master Plan = \$1,255,246

Bryant Woods ES capacity will increase by 113 seats due to a renovation and addition for SY 2034-35, as shown in the LRMP above. Based on the projection, capacity utilization is expected to decrease to 101% in the year of project completion.

Thomas Viaduct MS capacity will increase by 195 seats due to an addition scheduled to open for SY 2034-35. This change in capacity is expected to result in a decrease in capacity utilization to 95%.

V. Upon receiving written notification from the Howard County Public School System that a school or school region has reached 95 percent capacity utilization and is projected to exceed 110 percent capacity utilization within five years as well as the Board of Education's proposed solution to address the projected overcrowding, the County Council shall hold a joint special work meeting.

Schools that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years are listed below. Staff's assessment of these enrollment projections was presented in the 2024 Feasibility Study, which influenced the FY2026 Capital Budget. Both the Feasibility Study and all versions of the Superintendent's and Board's capital budgets were provided to the County Council.

The actual 2024 or projected 2029 capacity utilization does not include the temporary capacity gained by the use of relocatable classrooms. The relocatable counts do not include the Board approved placement of additional relocatable classrooms during the summer of 2025. The potential solutions listed are from the 2024 Feasibility Study and capital planning process, which informed the Board Requested Long-Range Master Plan (LRMP) shown on the previous page.

95% or greater capacity utilization in 2024 and projected to be 110% capacity utilization by 2029

School	2024 Capacity	2024 K12 Actual	2024 Utilization	2029 Capacity	2029 K-12 Projection	2029 Utilization	2024 Relos	Potential Solutions
Bollman Bridge ES	609	692	113.6%	609	724	118.9%	7	New Southeastern ES with boundary review
Bryant Woods ES	289	349	120.8%	289	375	129.8%	6	Boundary review
Centennial Lane ES	603	719	119.2%	603	688	114.1%	6	New Northern ES, boundary review
Hammond ES	653	763	116.8%	653	758	116.1%	7	New Southeastern ES, boundary review
St Johns Lane ES	612	636	103.9%	612	688	112.4%	7	New Northern ES, boundary review
Burleigh Manor MS	721	777	107.8%	721	801	111.1%	2	DMS addition, boundary review
Hammond MS	604	605	100.2%	604	729	120.7%	3	OMMS/MHMS additions with boundary review
Patuxent Valley MS	760	841	110.7%	760	853	112.2%	4	MHMS addition with boundary review
Thomas Viaduct MS	740	758	102.4%	740	882	119.2%	4	OMMS addition/boundary review, TVMS addition



Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CRXX-2025 (APF Housing Unit Allocations) and CRXX-2025 (School Capacity Chart)*

To: *Brandee Ganz
Chief Administrative Officer*

From: *Lynda Eisenberg, Director
Department of Planning and Zoning*

Date: *May 15, 2025*

Council Resolution No. XX-2025 – Housing Unit Allocation Chart for FY 2026

A new Housing Unit Allocation Chart to implement the *HoCo By Design* housing allocation categories and covers a ten-year period beginning in APF test year 2028, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. XX-2025 – School Capacity Chart for FY 2026

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with the new Housing Allocation Chart. These charts have been updated to reflect changes in enrollment projections and programmed capacity since the last chart was adopted and have been approved by the Howard County Board of Education. These charts cover a ten-year period beginning in the APF test year 2028. Nine elementary school districts, no elementary school regions, three middle school districts, and no high school districts are projected to be closed for APF test year 2028.

There are no fiscal impacts resulting from the adoption of these resolutions.

Please contact me if you have any questions at x4301.

cc: Angela Cabellon, Chief of Staff
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