

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 14

Resolution No. 183 –2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Board of Education - Submission to the Interagency Commission on School Construction

Title: A RESOLUTION pursuant to Title 5, Subtitle 3 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2027 for the purpose of submission to the Interagency Commission on School Construction.

Introduced and read first time _____, 2025.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2025.

By Order: _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council on _____, 2025.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2025

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Title 5, Subtitle 3 of the Education Article of the Annotated Code of
2 Maryland provides for a program under which the State shall pay, under certain circumstances, the
3 costs of approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the Interagency Commission on School Construction
6 (“IAC”) is authorized to adopt rules, regulations, and procedures for the administration of the
7 program; and
8

9 **WHEREAS**, COMAR 14.39.02.04.A(1) provides that the local education agency, with
10 approval from its Board of Education, shall submit to the IAC by a certain date a capital
11 improvement program for the next fiscal year; and
12

13 **WHEREAS**, COMAR 14.39.02.04.A(2) provides that the local education agency, with
14 approval from its Board of Education, shall submit to the IAC by a certain date a capital
15 improvement program that is approved by the County governing body, and the County Council
16 and County Executive, as the governing body, can only approve what the Board of Education
17 approved and that is consistent with the educational facilities master plan of record; and
18

19 **WHEREAS**, the County Council of Howard County has received and considered a report
20 and recommendation from the Howard County Planning Board on the Board of Education’s
21 Capital Budget Request for Fiscal Year 2027; and
22

23 **WHEREAS**, the Board of Education approved the FY2027 Capital Budget Request at its
24 meeting on September 11, 2025.
25

26 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
27 Maryland this _____ day of _____, 2025, that it approves the Board of Education’s
28 Capital Budget Request for Fiscal Year 2027 as attached hereto and incorporated herein; and
29

30 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
31 only for the purpose of submission to the Interagency Commission on School Construction, and

- 1 actual appropriation of County funds will occur as requested by the County Executive and
- 2 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2027 State Capital Budget

Superintendent's Proposed State Capital Budget 8/21/2025

(In Thousands)

Project	County Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Systemic Renovations/Modernizations	E1058	23,906	17,728	41,634
Roofing Projects	E1059	3,231	3,555	6,786
TOTALS		\$ 27,137	\$21,283	\$ 48,420

FY 2027 State Systemic Renovation Projects

Superintendent's Proposed State Capital Budget

8/21/2025

(In Thousands)

Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Vestibules Enhancement (ES) #1	2,125	2,735	4,860
Ilchester ES HVAC Replacement	10,201	2,000	12,201
Vestibules Enhancement (MS) #1	2,141	2,756	4,897
Vestibules Enhancement (MS) #2	2,612	3,361	5,973
Vestibules Enhancement (ES) #2	169	218	387
River Hill HS Gym HVAC (AC)	1,315	1,315	2,630
Triadelphia Ridge ES Gym HVAC (AC)	463	463	926
Folly Quarter MS Gym HVAC (AC)	571	571	1,142
Homewood Center Gym HVAC (AC)	571	571	1,142
West Friendship ES Gym HVAC (AC)	463	463	926
Lisbon ES Gym HVAC (AC)	463	463	926
Clarksville MS Gym HVAC (AC)	571	571	1,142
Dayton Oaks ES Gym HVAC (AC)	463	463	926
Waterloo ES Gym HVAC (AC)	463	463	926
Mt. Hebron HS Gym HVAC (AC)	1,315	1,315	2,630
TOTALS	\$ 23,906	\$ 17,728	\$ 41,634

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Total funding for projects shown may span multiple fiscal years