

Amendment No. 1 to Council Resolution No. 183-2025

**BY: The Chairperson at the request
of the County Executive**

**Legislative Day No. 16
Date: November 17, 2025**

Amendment No. 1

(This amendment modifies the pre-filed request of State capital projects for State funding and also adds local projects to complete the Board of Education's Capital Budget Request for Fiscal Year 2027 for submission to the Interagency Commission on School Construction.)

1 On page 1, in line 23, after "Request" insert "on State projects only or projects requesting
2 FY2027 State funding".

3
4 On page 1, after line 24, insert:
5 "WHEREAS, at its meeting on November 6, 2025, the Board of Education approved the
6 FY2027 Capital Budget Request for Fiscal Year 2027, including revised State project requests
7 and the addition of local projects; and".

8
9 On page 1, in line 28, before "Capital" insert "State and Local".

10
11 Remove the chart titled "FY2027 State Capital Budget" from the Resolution as filed and
12 substitute a revised chart titled "FY 2027 State Capital Budget Projects", attached to this
13 Amendment as Exhibit A.

14
15 Remove the chart titled "FY 2027 State Systemic Renovation Projects" from the Resolution as
16 filed and substitute the chart titled "Board of Education's Proposed FY 2027 Capital Budget",
17 attached to this Amendment as Exhibit B, to the Resolution.

FY 2027 State Capital Budget Projects

FY 2027 CAPITAL IMPROVEMENT PROGRAM - STATE PROJECTS									
(In Thousands)									
10/23/2025									
Capacity Increase	Category	State Priority Order	Project	County Project	Active Project Prior Year Appropriations	State FY27 Request	FY27 Local Request	Total FY27 Request	Req'd Project Totals Through FY27
Board of Education Proposed FY 2027 State Capital Budget Projects - Approved September 11, 2025									
	Life, Health, Safety, and Compliance Measures	1	Vestibules Enhancement (ES) #1	E1058		2,125	2,735	4,860	4,860
	Major HVAC	2	Ilchester ES HVAC Replacement	E1058		10,201	2,000	12,201	12,201
	Life, Health, Safety, and Compliance Measures	3	Vestibules Enhancement (MS) #1	E1058		2,141	2,756	4,897	4,897
		4	Vestibules Enhancement (MS) #2	E1058		2,612	3,361	5,973	5,973
		5	Vestibules Enhancement (ES) #2	E1058		169	218	387	387
	Major Roofing	6	Fulton ES Roof	E1059		1,705	1,876	3,581	3,581
		7	Gorman Crossing ES Roof	E1059		1,526	1,679	3,205	3,205
	Facility Upgrades	8	River Hill HS Gym HVAC (AC)	E1058		1,315	1,315	2,630	2,630
		9	Triadelphia Ridge ES Gym HVAC (AC)	E1058		463	463	926	926
		10	Folly Quarter MS Gym HVAC (AC)	E1058		571	571	1,142	1,142
		11	Homewood Center Gym HVAC (AC)	E1058		571	571	1,142	1,142
		12	West Friendship ES Gym HVAC (AC)	E1058		463	463	926	926
		13	Lisbon ES Gym HVAC (AC)	E1058		463	463	926	926
		14	Clarksville MS Gym HVAC (AC)	E1058		571	571	1,142	1,142
		15	Dayton Oaks ES Gym HVAC (AC)	E1058		463	463	926	926
		16	Waterloo ES Gym HVAC (AC)	E1058		463	463	926	926
		17	Mt. Hebron HS Gym HVAC (AC)	E1058		1,315	1,315	2,630	2,630
			State Project Totals		\$ -	\$ 27,137	\$ 21,283	\$ 48,420	\$ 48,420

Board of Education’s Proposed FY 2027 Capital Budget

Board of Education's FY 2027 CAPITAL BUDGET									
(In Thousands)									11/06/2025
Capacity Increase	Category	Local Priority	Project	County Project	Active Project Prior Year Appropriations	State FY27 Request	FY27 Local Request	Total FY27 Request	Req'd Project Totals Through FY27
INDIVIDUAL PROJECTS									
195	Major Construction Projects	1	Oakland Mills MS Renovation/Addition	E1036	39,017	-	16,751	16,751	55,768
136		2	Dunloggin MS Renovation/Addition	E1049	13,172	-	5,000	5,000	18,172
-		3	New ES #43 (Southeast)	E1039	-	-	5,263	5,263	5,263
-		5	Patapsco MS Renovation/Addition	E1056	-	-	6,452	6,452	6,452
-		6	Atholton ES HVAC Renovation	-	-	-	-	-	-
			Total Individual Projects		\$52,189	-	\$33,466	\$33,466	\$85,655
SYSTEMIC PROJECTS									
	Fleet Management	32	Grounds/Fleet Infrastructure Capital Needs	E1058		-	1,300	1,300	1,300
	Life, Health, Safety, and Compliance Measures	12	Murray Hill MS DOAS RTU-1; RTU-3			-	485	485	485
		13	Glenelg HS AHU-8			-	98	98	98
		14	Centennial Lane ES RTUs			-	160	160	160
		15	Old Cedar Lane RTU-8			-	110	110	110
		16	Jeffers Hill ES RTU-1			-	152	152	152
		17	Worthington ES AHUs 4 and 5			-	128	128	128
		18	Forest Ridge ES HPU's 2, 2, 4; ACU 6, 7, 8			-	223	223	223
		23	Generator Replacement Mayfield Woods MS			-	350	350	350
		24	Generator Replacement Pointers Run ES			-	350	350	350
		34	Fire Alarm Replacement Patapsco MS			-	325	325	325
		25	PA Replacement Manor Woods ES			-	110	110	110
		26	PA Replacement Reservoir HS			-	150	150	150
		4	Emergency elevator shaft replacement Marriotts Ridge HS			-	111	111	111
		7	Indoor Environmental Quality Repairs			-	1,400	1,400	1,400
		29	School Security Measures			-	1,000	1,000	1,000
		37	IT & Kitchen equipment on em gen circuits Various Schools			-	200	200	200
	Facility Upgrades	19	Café Skylight Replacement Marriotts Ridge HS			-	500	500	500
		31	Masonry Knee Wall Replacements/Repairs			-	600	600	600
		21	Applications and Research Lab Maintenance			-	2,000	2,000	2,000
		27	Administration Office			-	2,000	2,000	2,000
	Major HVAC	8	Emergency Reserve			-	6,000	6,000	6,000
		28	Jeffers Hill ES Packaged Rooftop Equipment			-	4,853	4,853	4,853
	Athletic Improvements	36	Bryant Woods ES Packaged Rooftop Equipment			-	3,061	3,061	3,061
		30	Stadium Lights Replacement Wilde Lake HS			-	300	300	300
		20	HCPSS portion of Artificial Turf Replacement			-	600	600	600
		35	Scoreboards			-	300	300	300
	Program Facility Upgrade	39	Ice Machines			-	100	100	100
		40	Commercial Washers/Dryers			-	120	120	120
		38	Space reconfigurations for staff			-	300	300	300
		22	Kitchen Modernizations			-	300	300	300
		10	Special Education/Regional Program Needs			-	300	300	300
			Total Systemic Renovation Non-State Funding Projects		\$148,189	-	\$27,986	\$27,986	\$176,175
TECHNOLOGY									
	Technology Infrastructure	11	Technology - Device lifecycle replacement	E1048	-	-	4,554	4,554	4,554
		#N/A	Infrastructure - Servers, optimization, Wi-fi access		-	-	-	-	-
		#N/A	Infrastructure - AV		-	-	-	-	-
		#N/A	Security - Antivirus, NDR		-	-	-	-	-
			Total Technology Projects		\$27,009	-	\$4,554	\$4,554	\$31,563
OTHER PROJECTS									
	Site Improvements	#N/A	Playground Equipment	E0990	6,047	-	-	-	6,047
	Relocatable Program	9	Relocatable Classrooms	E1045	14,500	-	1,610	1,610	16,110
	Major Roofing	#N/A	Roofing Projects	E1059	18,589	**	**	**	**
	Master Planning	#N/A	Site Acquisition & Construction Reserve	E1047	1,000	-	-	-	1,000
	Site Improvements	33	School Parking Lot Expansions	E1012	7,200	-	600	600	7,800
	Master Planning	#N/A	Planning and Design	E1038	4,650	-	-	-	4,650
	Life, Health, Safety, and Compliance Measures	#N/A	Barrier Free	E0989	6,753	-	-	-	6,753
			Total Other Projects		\$58,739	-	\$2,210	\$2,210	\$60,949
			Local Project Totals		\$286,126	-	\$68,216	\$68,216	\$354,342
Board Approved 09/11/2025									
			State Project Totals		-	\$ 27,137	\$21,283	\$48,420	\$48,420
			Total State and Local Request		\$286,126	\$ 27,137	\$ 89,499	\$ 116,636	\$402,762
			Deferred Maintenance Needs					\$193,982	