

# County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 14

## Resolution No. 183 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Board of Education - Submission to the Interagency Commission on School Construction

Title: A RESOLUTION pursuant to Title 5, Subtitle 3 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education's Capital Budget Request for Fiscal Year 2027 for the purpose of submission to the Interagency Commission on School Construction.

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Introduced and read first time Oct 6, 2025.

By order Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on Oct 20, 2025. and Nov 17.2025

By Order: Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted Nov 17, 2025. Adopted with amendments, Failed       , Withdrawn       , by the County Council

Certified By Michelle Harrod  
Michelle Harrod, Administrator

Approved by the County Executive Nov 18, 2025

  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

Tabled 11/3/2025 Michelle Harrod

1       **WHEREAS**, Title 5, Subtitle 3 of the Education Article of the Annotated Code of  
2 Maryland provides for a program under which the State shall pay, under certain circumstances, the  
3 costs of approved public school construction and capital improvements; and

4

5       **WHEREAS**, under the program, the Interagency Commission on School Construction  
6 (“IAC”) is authorized to adopt rules, regulations, and procedures for the administration of the  
7 program; and

8

9       **WHEREAS**, COMAR 14.39.02.04.A(1) provides that the local education agency, with  
10 approval from its Board of Education, shall submit to the IAC by a certain date a capital  
11 improvement program for the next fiscal year; and

12

13       **WHEREAS**, COMAR 14.39.02.04.A(2) provides that the local education agency, with  
14 approval from its Board of Education, shall submit to the IAC by a certain date a capital  
15 improvement program that is approved by the County governing body, and the County Council  
16 and County Executive, as the governing body, can only approve what the Board of Education  
17 approved and that is consistent with the educational facilities master plan of record; and

18

19       **WHEREAS**, the County Council of Howard County has received and considered a report  
20 and recommendation from the Howard County Planning Board on the Board of Education’s  
21 Capital Budget Request for Fiscal Year 2027; and

22

23       **WHEREAS**, the Board of Education approved the FY2027 Capital Budget Request on  
24 State projects only or projects requesting FY2027 State Funding at its meeting on September 11,  
25 2025.

26

27       **WHEREAS**, at its meeting on November 6, 2025, the Board of Education approved the  
28 FY2027 Capital Budget Request for Fiscal Year 2027, including revised State project requests  
29 and the addition of local projects; and

30       **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,  
31 Maryland this 17 day of November, 2025, that it approves the Board of Education’s

1     State and Local Capital Budget Request for Fiscal Year 2027 as attached hereto and incorporated  
2     herein; and

3

4           **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is  
5     only for the purpose of submission to the Interagency Commission on School Construction, and  
6     actual appropriation of County funds will occur as requested by the County Executive and  
7     concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

## FY 2027 State Capital Budget Projects

FY 2027 CAPITAL IMPROVEMENT PROGRAM - STATE PROJECTS										10/23/2025
(In Thousands)										
Capacity Increase	Category	State Priority Order	Project	County Project	Active Project Prior Year Appropriations	State FY27 Request	FY27 Local Request	Total FY27 Request	Req'd Project Totals Through FY27	
<b>Board of Education Proposed FY 2027 State Capital Budget Projects - Approved September 11, 2025</b>										
	Life, Health, Safety, and Compliance Measures	1	Vestibules Enhancement (ES) #1	E1058		2,125	2,735	4,860	4,860	
	Major HVAC	2	Ilchester ES HVAC Replacement	E1058		10,201	2,000	12,201	12,201	
	Life, Health, Safety, and Compliance Measures	3	Vestibules Enhancement (MS) #1	E1058		2,141	2,756	4,897	4,897	
		4	Vestibules Enhancement (MS) #2	E1058		2,612	3,361	5,973	5,973	
		5	Vestibules Enhancement (ES) #2	E1058		169	218	387	387	
	Major Roofing	6	Fulton ES Roof	E1059		1,705	1,876	3,581	3,581	
		7	Gorman Crossing ES Roof	E1059		1,526	1,679	3,205	3,205	
	Facility Upgrades	8	River Hill HS Gym HVAC (AC)	E1058		1,315	1,315	2,630	2,630	
		9	Triadelphia Ridge ES Gym HVAC (AC)	E1058		463	463	926	926	
		10	Folly Quarter MS Gym HVAC (AC)	E1058		571	571	1,142	1,142	
		11	Homewood Center Gym HVAC (AC)	E1058		571	571	1,142	1,142	
		12	West Friendship ES Gym HVAC (AC)	E1058		463	463	926	926	
		13	Lisbon ES Gym HVAC (AC)	E1058		463	463	926	926	
		14	Clarksville MS Gym HVAC (AC)	E1058		571	571	1,142	1,142	
		15	Dayton Oaks ES Gym HVAC (AC)	E1058		463	463	926	926	
		16	Waterloo ES Gym HVAC (AC)	E1058		463	463	926	926	
		17	Mt. Hebron HS Gym HVAC (AC)	E1058		1,315	1,315	2,630	2,630	
		<b>State Project Totals</b>			\$	-	\$ 27,137	\$ 21,283	\$ 48,420	\$ 48,420

Board of Education's Proposed FY 2027 Capital Budget

Board of Education's FY 2027 CAPITAL BUDGET

**Amendment No. 1 to Council Resolution No. 183-2025**

**BY: The Chairperson at the request  
of the County Executive**

**Legislative Day No. 16  
Date: November 17, 2025**

**Amendment No. 1**

*(This amendment modifies the pre-filed request of State capital projects for State funding and also adds local projects to complete the Board of Education's Capital Budget Request for Fiscal Year 2027 for submission to the Interagency Commission on School Construction.)*

1 On page 1, in line 23, after "Request" insert "on State projects only or projects requesting  
2 FY2027 State funding".

3  
4 On page 1, after line 24, insert:  
5 "WHEREAS, at its meeting on November 6, 2025, the Board of Education approved the  
6 FY2027 Capital Budget Request for Fiscal Year 2027, including revised State project requests  
7 and the addition of local projects; and".

8  
9 On page 1, in line 28, before "Capital" insert "State and Local".

10  
11 Remove the chart titled "FY2027 State Capital Budget" from the Resolution as filed and  
12 substitute a revised chart titled "FY 2027 State Capital Budget Projects", attached to this  
13 Amendment as Exhibit A.

14  
15 Remove the chart titled "FY 2027 State Systemic Renovation Projects" from the Resolution as  
16 filed and substitute the chart titled "Board of Education's Proposed FY 2027 Capital Budget",  
17 attached to this Amendment as Exhibit B, to the Resolution.

I certify that this a true copy of  
Am 1 CR 183-2025  
passed on November 17, 2025  
Michael J. Regan  
Council Administrator

## FY 2027 State Capital Budget Projects

FY 2027 CAPITAL IMPROVEMENT PROGRAM - STATE PROJECTS

10/23/2025

(In Thousands)									
Capacity Increase	Category	State Priority Order	Project	County Project	Active Project Prior Year Appropriations	State FY27 Request	FY27 Local Request	Total FY27 Request	Req'd Project Totals Through FY27
<b>Board of Education Proposed FY 2027 State Capital Budget Projects - Approved September 11, 2025</b>									
	Life, Health, Safety, and Compliance Measures	1	Vestibules Enhancement (ES) #1	E1058		2,125	2,735	4,860	4,860
	Major HVAC	2	Ilchester ES HVAC Replacement	E1058		10,201	2,000	12,201	12,201
	Life, Health, Safety, and Compliance Measures	3	Vestibules Enhancement (MS) #1	E1058		2,141	2,756	4,897	4,897
		4	Vestibules Enhancement (MS) #2	E1058		2,612	3,361	5,973	5,973
		5	Vestibules Enhancement (ES) #2	E1058		169	218	387	387
	Major Roofing	6	Fulton ES Roof	E1059		1,705	1,876	3,581	3,581
		7	Gorman Crossing ES Roof	E1059		1,526	1,679	3,205	3,205
	Facility Upgrades	8	River Hill HS Gym HVAC (AC)	E1058		1,315	1,315	2,630	2,630
		9	Triadelphia Ridge ES Gym HVAC (AC)	E1058		463	463	926	926
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		17	Mt. Hebron HS Gym HVAC (AC)	E1058		1,315	1,315	2,630	2,630
	<b>State Project Totals</b>				\$ -	\$ 27,137	\$ 21,283	\$ 48,420	\$ 48,420

## Board of Education's Proposed FY 2027 Capital Budget

Board of Education's FY 2027 CAPITAL BUDGET								11/06/2025	
(In Thousands)									
Capacity Increase	Category	Local Priority	Project	County Project	Active Project Prior Year Appropriations	State FY27 Request	FY27 Local Request	Total FY27 Request	Req'd Project Totals Through FY27
<b>INDIVIDUAL PROJECTS</b>									
195	Major Construction Projects	1	Oakland Mills MS Renovation/Addition	E1036	39,017	-	16,751	16,751	55,768
136		2	Dunloggin MS Renovation/Addition	E1049	13,172	-	5,000	5,000	18,172
-		3	New ES #43 (Southeast)	E1039	-	-	5,263	5,263	5,263
-		5	Patapsco MS Renovation/Addition	E1056	-	-	6,452	6,452	6,452
-		6	Atholton ES HVAC Renovation	-	-	-	-	-	-
			Total Individual Projects		\$52,189	-	\$33,466	\$33,466	\$85,655
<b>SYSTEMIC PROJECTS</b>									
	Life, Health, Safety, and Compliance Measures	32	Grounds/Fleet Infrastructure Capital Needs	E1058		-	1,300	1,300	1,300
		12	Murray Hill MS DOAS RTU-1; RTU-3		-	485	485	485	485
		13	Glenelg HS AHU-8		-	98	98	98	98
		14	Centennial Lane ES RTUs		-	160	160	160	160
		15	Old Cedar Lane RTU-8		-	110	110	110	110
		16	Jeffers Hill ES RTU-1		-	152	152	152	152
		17	Worthington ES AHUs 4 and 5		-	128	128	128	128
		18	Forest Ridge ES HPUs 2, 2, 4; ACU 6, 7, 8		-	223	223	223	223
		23	Generator Replacement Mayfield Woods MS		-	350	350	350	350
		24	Generator Replacement Pointers Run ES		-	350	350	350	350
		34	Fire Alarm Replacement Patapsco MS		-	325	325	325	325
		25	PA Replacement Mano Woods ES		-	110	110	110	110
		26	PA Replacement Reservoir HS		-	150	150	150	150
		4	Emergency elevator shaft replacement Marriots Ridge HS		-	111	111	111	111
		7	Indoor Environmental Quality Repairs		-	1,400	1,400	1,400	1,400
		29	School Security Measures		-	1,000	1,000	1,000	1,000
		37	IT & Kitchen equipment on em gen circuits Various Schools		-	200	200	200	200
	Facility Upgrades	19	Cafe Skylight Replacement Marriots Ridge HS		-	500	500	500	500
		31	Masonry Knee Wall Replacements/Repairs		-	600	600	600	600
		21	Applications and Research Lab Maintenance		-	2,000	2,000	2,000	2,000
		27	Administration Office		-	2,000	2,000	2,000	2,000
	Major HVAC	8	Emergency Reserve		-	6,000	6,000	6,000	6,000
		28	Jeffers Hill ES Packaged Rooftop Equipment		-	4,853	4,853	4,853	4,853
		36	Bryant Woods ES Packaged Rooftop Equipment		-	3,061	3,061	3,061	3,061
	Athletic Improvements	30	Stadium Lights Replacement Wilde Lake HS		-	300	300	300	300
		20	HCPSS portion of Artificial Turf Replacement		-	600	600	600	600
		35	Scoreboards		-	300	300	300	300
		39	Ice Machines		-	100	100	100	100
	Program Facility Upgrade	40	Commercial Washers/Dryers		-	120	120	120	120
		38	Space reconfigurations for staff		-	300	300	300	300
		22	Kitchen Modernizations		-	300	300	300	300
		10	Special Education/Regional Program Needs		-	300	300	300	300
			Total Systemic Renovation Non-State Funding Projects		\$148,189	-	\$27,986	\$27,986	\$176,175
<b>TECHNOLOGY</b>									
	Technology Infrastructure	11	Technology - Device lifecycle replacement	E1048		-	4,554	4,554	4,554
		#N/A	Infrastructure - Servers, optimization, Wi-fi access		-	-	-	-	-
		#N/A	Infrastructure - AV		-	-	-	-	-
		#N/A	Security - Antivirus, NDR		-	-	-	-	-
			Total Technology Projects		\$27,009	-	\$4,554	\$4,554	\$31,563
<b>OTHER PROJECTS</b>									
	Site Improvements	#N/A	Playground Equipment	E0990	6,047	-	-	-	6,047
		9	Relocatable Classrooms	E1045	14,500	-	1,610	1,610	16,110
		#N/A	Roofing Projects	E1059	18,589	**	**	**	**
		#N/A	Site Acquisition & Construction Reserve	E1047	1,000	-	-	-	1,000
		33	School Parking Lot Expansions	E1012	7,200	-	600	600	7,800
		#N/A	Planning and Design	E1038	4,650	-	-	-	4,650
		#N/A	Barrier Free	E0989	6,753	-	-	-	6,753
			Total Other Projects		\$58,739	-	\$2,210	\$2,210	\$60,949
			Local Project Totals		\$286,126	-	\$68,216	\$68,216	\$354,342
Board Approved 09/11/2025			State Project Totals			\$ 27,137	\$ 21,283	\$ 48,420	\$ 48,420
			Total State and Local Request		\$286,126	\$ 27,137	\$ 89,499	\$ 116,636	\$402,762
			Deferred Maintenance Needs						\$193,982



**Board of Education of Howard County  
Meeting Agenda Item**

**DATE:** September 11, 2025

**TITLE:** FY 2027 Superintendent's Proposed State Capital Budget

**PRESENTER(S):** Cornell S. Brown, Jr, Chief Operating Officer  
Daniel Lubeley, Executive Director, Capital Planning and Construction

**STRATEGIC PLAN ALIGNMENT:**

**Mission:** HCPSS creates an innovative and accountable learning community where we expand opportunities and access, remove barriers, and foster an inclusive environment.

**Key Commitment:** Creating innovative learning and working environments.

**Priority Area:** Priority 4: Enhance Systemic Planning & Procedures.

**Goal:** Goal 3: Ensure equitable distribution of resources to schools.

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**OVERVIEW:**

A public hearing is scheduled for the Superintendent's Proposed Fiscal Year (FY) 2027 State Capital Projects that was presented on August 21, 2025. Local Education Agencies (LEA) are required to submit to the Interagency Commission on School Construction (IAC) next year's State Capital Budget in early October. The Superintendent's Capital Budget proposal considers the following:

- The proposed FY 2027 State Capital Projects focus on security, roofing, and systemic projects to fully utilize the anticipated State allocation. Additional projects have been identified beyond the anticipated allocation.
- The FY 2027 State Capital Budget request totals \$48,420,000, which includes both the State and County FY 2027 requests for the projects identified as anticipated to be State eligible for participation.
- The capital projects to be funded with local allocations that are not eligible for State funding will be presented to the Board in October, following the approval and submission of the state-funded Capital projects.
- The Howard County Public School System (HCPSS) will continue to refine its facility condition data and use of the Board of Education approved facility prioritization process in developing projects for the FY 2028 Capital Budget. Future work includes a comprehensive Educational Sufficiency Study.

The Capital Budget projects were developed based on projects that could request funding in FY 2027 based on State requirements. Using the facility prioritization process and criterion data, the projects focus on security initiatives, deferred maintenance, and the continuation of an HCPSS initiative with adding air conditioning in gymnasiums.

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**RECOMMENDATION/FUTURE DIRECTION:**

The Board of Education will be requested to approve the FY 2027 State Capital Projects and FY 2027 State Project Priority List in September to allow for the submission to the IAC in early October.

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**Submitted**  
**by:** Daniel Lubeley  
Executive Director  
Capital Planning and Construction

**Approval/  
Concurrence:** William J. Barnes  
Superintendent  
  
Karalee Turner-Little, Ph.D.  
Deputy Superintendent  
  
Cornell S. Brown, Jr.  
Chief Operating Officer

# FY 2027 SUPERINTENDENT'S PROPOSED STATE CAPITAL BUDGET

## Capital Budget

The Capital Budget is the funding source that puts forth the physical needs of the school system within the realities of the current fiscal climate. The Capital Budget adds facility improvements and capacity where they are most urgently needed to relieve crowded schools and ensure the equitable allocation of instructional resources.

The budget is developed through an annual process beginning with the identification of Capital needs. The needs are identified through multiple sources, including current and projected enrollment, current maintenance needs, deferred maintenance tracking, the State facility assessments, and program and space needs. The priorities of the school system related to the capital needs are expressed in the Capital Budget Prioritization Process approved by the Board of Education (Board) on April 9, 2025. The prioritization list and related tables can be found in the Educational Facilities Master Plan, in the June 12, 2025, Board meeting.

The Howard County Public School System (HCPSS) capital planning is a continual process and is improving with the development of the facility prioritization process. The priority process is also being refined through the more comprehensive Educational Sufficiency Study to gather additional data on the spatial needs of HCPSS' educational programs and support services. Along with the study, annual processes like enrollment projections, maintenance work tracking, State Facility Assessments, and updating maintenance needs provide updated data based on evolving factors.

The data and prioritization processes are progressive steps in the overall Capital Budget development. While the data will continue to be updated annually, the progress of these initial steps will take time to complete. The prioritization process is anticipated to more clearly represent the HCPSS Capital needs for the FY 2028 Capital Budget cycle. With the overarching initial intents of the priority process to be transparency, consistency, and stability, the proposed FY 2027 Capital Budget is being developed anticipating the FY 2028 Capital Budget will reflect project adjustments.

## Capital Budget Process

The FY 2027 Capital Budget is being developed by utilizing the approved facility priority order and reviewing the data to identify facility needs. As the Educational Sufficiency Study will provide more comprehensive data on at least two prioritization criteria, the projects proposed for FY 2027 focus on security, roofing, and systemic needs. These types of projects can allow for their anticipated State funding to be requested in the current budget year, FY 2027. Larger projects, including full renovations, have additional State requirements that affect when State funding may be requested.

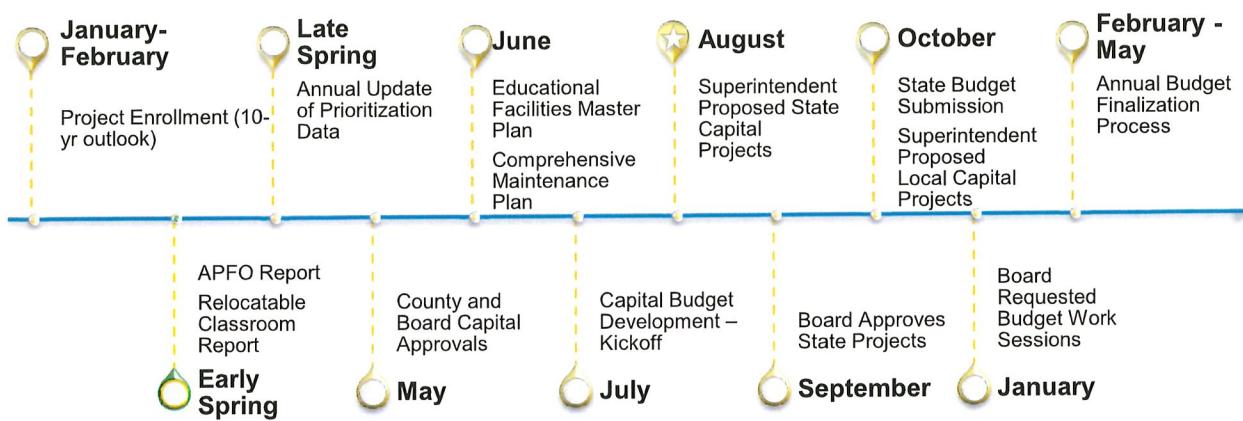
The IAC's approved HCPSS anticipated allocations for FY 2027 total \$23,970,320. The total allocation includes \$14,417,824 of annual Capital Improvement Plan funding and \$3,652,496 of Enrollment Growth and Relocatable Classroom (EGRC) funding. The State has identified HCPSS has the use off an estimated \$5,900,000 in State reserve funding.

The HCPSS staff estimated FY 2027 State request for the projects identified on the attached budget pages is \$27,137,000. The total request is higher than the anticipated State allocation to allow for adjustments, as the State participation is still subject to review and adjustment by IAC staff.

## Capital Budget Timeline

The Capital Budget is developed continuously throughout the year. Beginning with the approval of the Educational Facilities Master Plan (EFMP) in June, the budget culminates with the Board of Education's approval the following May. The efforts to update the data and new enrollment projections, which are presented in the EFMP, overlap with the prior year's budget process. The graphic timeline below provides a high-level view of the steps in Capital Budget development. This presentation of the Superintendent's Proposed Capital Budget focuses on State-eligible projects to utilize the anticipated State funding allocations for FY 2027 to comply with the State submission requirements in early October. The locally funded projects for FY 2027 will be brought to the Board in October for review and approval. Board approval in October will create the Board of Education's Proposed FY 2027 Capital Budget. The proposed budget will be provided to the County for staff-level planning in anticipation of the Board of Education's requested budgets after the new year.

**Figure 1.1 Capital Budget Timeline**



## Proposed FY 2027 State Capital Budget

The budget pages below show the first step in the FY 2027 Capital Budget. As noted previously, this report presents State eligible projects to comply with the IAC submission requirements. Funding requests are only shown for the State-eligible projects. The projects solely funded with local funds will be presented in October.

The proposed projects for the FY 2027 State Capital Budget include vestibule enhancement projects at two elementary schools and two middle schools, one Heating, Ventilation, and Air Conditioning (HVAC) renovation project at Ilchester Elementary School, and two roof replacement projects at Fulton and Gorman Crossing Elementary Schools. Total funding for projects may span

multiple years. For example, Ilchester ES HVAC will require additional local funding in FY 2028 to complete the project, which is indicated in the Total Project Cost on the Systemic Renovation Projects table.

In prior fiscal years, air conditioning projects have been included to provide air-conditioned gymnasiums at our schools. Ten of the remaining twenty-four schools without air conditioning in the gymnasium are eligible for State funding. These gym air conditioning projects have been identified as eligible for State funding should additional State funds become available.

### FY 2027 State Priority List

Priority	Project	Estimated project total	Request to State
1	Vestibules Enhancement (ES #1)	\$4,860,000	CIP Funding
2	Ilchester ES HVAC Replacement	\$21,197,000	CIP Funding
3	Vestibules Enhancement (MS #1)	\$4,897,000	CIP Funding
4	Vestibules Enhancement (MS #2)	\$5,973,000	CIP Funding
5	Vestibules Enhancement (ES #2)	\$387,000	CIP Funding
6	Fulton ES Roof	\$3,580,000	CIP Funding
7	Gorman Crossing ES Roof	\$3,205,000	CIP Funding
8	River Hill HS Gym HVAC (AC)	\$2,629,000	CIP Funding
9	Triadelphia Ridge ES Gym HVAC (AC)	\$926,000	CIP Funding
10	Folly Quarter MS Gym HVAC (AC)	\$1,141,000	CIP Funding
11	Homewood Center Gym HVAC (AC)	\$1,141,000	CIP Funding
12	West Friendship ES Gym HVAC (AC)	\$926,000	CIP Funding
13	Lisbon ES Gym HVAC (AC)	\$926,000	CIP Funding
14	Clarksville MS Gym HVAC (AC)	\$1,141,000	CIP Funding
15	Dayton Oaks ES Gym HVAC (AC)	\$926,000	CIP Funding
16	Waterloo ES Gym HVAC (AC)	\$926,000	CIP Funding
17	Mt. Hebron HS Gym HVAC (AC)	\$2,629,000	CIP Funding

Table 1.1 – FY 2027 State Capital Budget

## FY 2027 State Capital Budget

**Superintendent's Proposed State Capital Budget 8/21/2025**  
(In Thousands)

Project	County Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Systemic Renovations/Modernizations	E1058	23,906	17,728	41,634
Roofing Projects	E1059	3,231	3,555	6,786
<b>TOTALS</b>		<b>\$ 27,137</b>	<b>\$ 21,283</b>	<b>\$ 48,420</b>

Table 1.2 – FY 2027 State Systemic Renovation Projects

FY 2027 State Systemic Renovation Projects			
Superintendent's Proposed State Capital Budget (In Thousands)		8/21/2025	
Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Vestibules Enhancement (ES) #1	2,125	2,735	4,860
Ilchester ES HVAC Replacement	10,201	2,000	12,201
Vestibules Enhancement (MS) #1	2,141	2,756	4,897
Vestibules Enhancement (MS) #2	2,612	3,361	5,973
Vestibules Enhancement (ES) #2	169	218	387
River Hill HS Gym HVAC (AC)	1,315	1,315	2,630
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Dayton Oaks ES Gym HVAC (AC)	463	463	926
Waterloo ES Gym HVAC (AC)	463	463	926
Mt. Hebron HS Gym HVAC (AC)	1,315	1,315	2,630
<b>TOTALS</b>	<b>\$ 23,906</b>	<b>\$ 17,728</b>	<b>\$ 41,634</b>

*State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.*

*Total funding for projects shown may span multiple fiscal years*

# FY 2027 Superintendent's Proposed State Capital Budget

**September 11, 2025**

**Cornell S. Brown, Jr.**  
Chief Operating Officer

**Dan Lubeley,**  
Executive Director, Capital Planning and Construction

# FY 2027 State Capital Budget

## Superintendent's Proposed State Capital Budget 8/21/2025

(In Thousands)

Project	County Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Systemic Renovations/Modernizations	E1058	23,906	17,728	41,634
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Vestibules Enhancement (ES) #2	169	218	387
River Hill HS Gym HVAC (AC)	1,315	1,315	2,630
Triadelphia Ridge ES Gym HVAC (AC)	463	463	926
Folly Quarter MS Gym HVAC (AC)	571	571	1,142
Homewood Center Gym HVAC (AC)	571	571	1,142
West Friendship ES Gym HVAC (AC)	463	463	926
Lisbon ES Gym HVAC (AC)	463	463	926
Clarksburg MS Gym HVAC (AC)	571	571	1,142
Dayton Oaks ES Gym HVAC (AC)	463	463	926
Waterloo ES Gym HVAC (AC)	463	463	926
Mt. Hebron HS Gym HVAC (AC)	1,315	1,315	2,630
<b>TOTALS</b>	<b>\$ 23,906</b>	<b>\$ 17,728</b>	<b>\$ 41,634</b>

## Anticipated State Allocations:

- Capital Improvement Plan - \$14,417,824
- Enrollment Growth and Relocatable Classroom - \$3,652,496
- HCPSS Estimated State Reserve - \$5.9M

## FY 2027 State Capital Budget Projects:

- Security Initiatives:
  - Four (4) vestibules
- Roofing Deferred Maintenance:
  - Fulton ES
  - Gorman Crossing ES
- HCPSS Air Conditioning Initiatives:
  - Ten (10) Gym AC projects
- HVAC Deferred Maintenance:
  - Ilchester ES HVAC Renovation

# FY 2027 State Funding Order

Priority	Project	Estimated project total	Request to State
1	Vestibules Enhancement (ES #1)	\$4,860,000	CIP Funding
2	Ilchester ES HVAC Replacement	\$21,197,000	CIP Funding
3	Vestibules Enhancement (MS #1)	\$4,897,000	CIP Funding
4	Vestibules Enhancement (MS #2)	\$5,973,000	CIP Funding
5	Vestibules Enhancement (ES #2)	\$387,000	CIP Funding
6	Fulton ES Roof	\$3,580,000	CIP Funding
7	Gorman Crossing ES Roof	\$3,205,000	CIP Funding
8	River Hill HS Gym HVAC (AC)	\$2,629,000	CIP Funding
9	Triadelphia Ridge ES Gym HVAC (AC)	\$926,000	CIP Funding
10	Folly Quarter MS Gym HVAC (AC)	\$1,141,000	CIP Funding
11	Homewood Center Gym HVAC (AC)	\$1,141,000	CIP Funding
12	West Friendship ES Gym HVAC (AC)	\$926,000	CIP Funding
13	Lisbon ES Gym HVAC (AC)	\$926,000	CIP Funding
14	Clarksville MS Gym HVAC (AC)	\$1,141,000	CIP Funding
15	Dayton Oaks ES Gym HVAC (AC)	\$926,000	CIP Funding
16	Waterloo ES Gym HVAC (AC)	\$926,000	CIP Funding
17	Mt. Hebron HS Gym HVAC (AC)	\$2,629,000	CIP Funding

# Project Needs Selection Criteria

Project:	Selection Criteria:	Additional Notes:
<b>Security Initiatives</b>		
- 2 middle schools	Remaining MS vestibules (1 remaining, full renewal project)	Addressing HS, then MS, then ES
- 2 elementary schools	Based on projects in facility priority order	2 considering project scope and eligibility
<b>HCPSS Initiatives</b>		
- 10 Gym AC Units	Current remaining State eligible projects	14 schools remaining without gym AC after these projects
<b>Roof Deferred Maintenance</b>		
- Fulton ES	1997 installation, next on deferred maintenance list	20-year industry useful life
- Gorman Crossing ES	1998 installation, deferred maintenance and identified condition need	
<b>HVAC Deferred Maintenance</b>		
- Ilchester ES	Identified as next project in FY 2026 CIP (E1058), Facility Priority #8, #1 in Deferred Maintenance Criterion,	Prioritized facilities 1-7 have a current project or under consideration for renewal projects

# Capital Budget Next Steps

## September 11, 2025:

- Public Hearing
- Board Action

## October 4, 2025:

- State project submission to the IAC

## October 9, 2025:

- Superintendent's Proposed Local Project

## October 23, 2025:

- Board Action

## November 2025:

- County Council Action on Proposed Budget

## January/February 2026:

- Operating and Capital Requested Budgets Submitted to the County Executive

## **Capital Budget Approach Moving forward**

- Use Board of Education approved process
- Initial focus on State eligible projects
  - State submission on October 4
- Local project budget to follow in October
- Educational Sufficiency Study to provide more comprehensive data
- Future EFMP to present long-range master plan

# County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 14

Resolution No. 183 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Board of Education - Submission to the Interagency Commission on School Construction

Title: A RESOLUTION pursuant to Title 5, Subtitle 3 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education's Capital Budget Request for Fiscal Year 2027 for the purpose of submission to the Interagency Commission on School Construction.

Introduced and read first time Oct 6, 2025.

By order Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on Oct 20, 2025. and Nov 17, 2025

By Order: Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_\_, Adopted with amendments\_\_\_\_, Failed\_\_\_\_, Withdrawn\_\_\_\_, by the County Council on Nov 17, 2025.

Certified By Michelle Harrod  
Michelle Harrod, Administrator

Approved by the County Executive \_\_\_\_\_, 2025

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

Tabled 11/3/2025 Michelle Harrod

1       **WHEREAS**, Title 5, Subtitle 3 of the Education Article of the Annotated Code of  
2 Maryland provides for a program under which the State shall pay, under certain circumstances, the  
3 costs of approved public school construction and capital improvements; and

4

5       **WHEREAS**, under the program, the Interagency Commission on School Construction  
6 (“IAC”) is authorized to adopt rules, regulations, and procedures for the administration of the  
7 program; and

8

9       **WHEREAS**, COMAR 14.39.02.04.A(1) provides that the local education agency, with  
10 approval from its Board of Education, shall submit to the IAC by a certain date a capital  
11 improvement program for the next fiscal year; and

12

13       **WHEREAS**, COMAR 14.39.02.04.A(2) provides that the local education agency, with  
14 approval from its Board of Education, shall submit to the IAC by a certain date a capital  
15 improvement program that is approved by the County governing body, and the County Council  
16 and County Executive, as the governing body, can only approve what the Board of Education  
17 approved and that is consistent with the educational facilities master plan of record; and

18

19       **WHEREAS**, the County Council of Howard County has received and considered a report  
20 and recommendation from the Howard County Planning Board on the Board of Education’s  
21 Capital Budget Request for Fiscal Year 2027; and

22

23       **WHEREAS**, the Board of Education approved the FY2027 Capital Budget Request at its  
24 meeting on September 11, 2025.

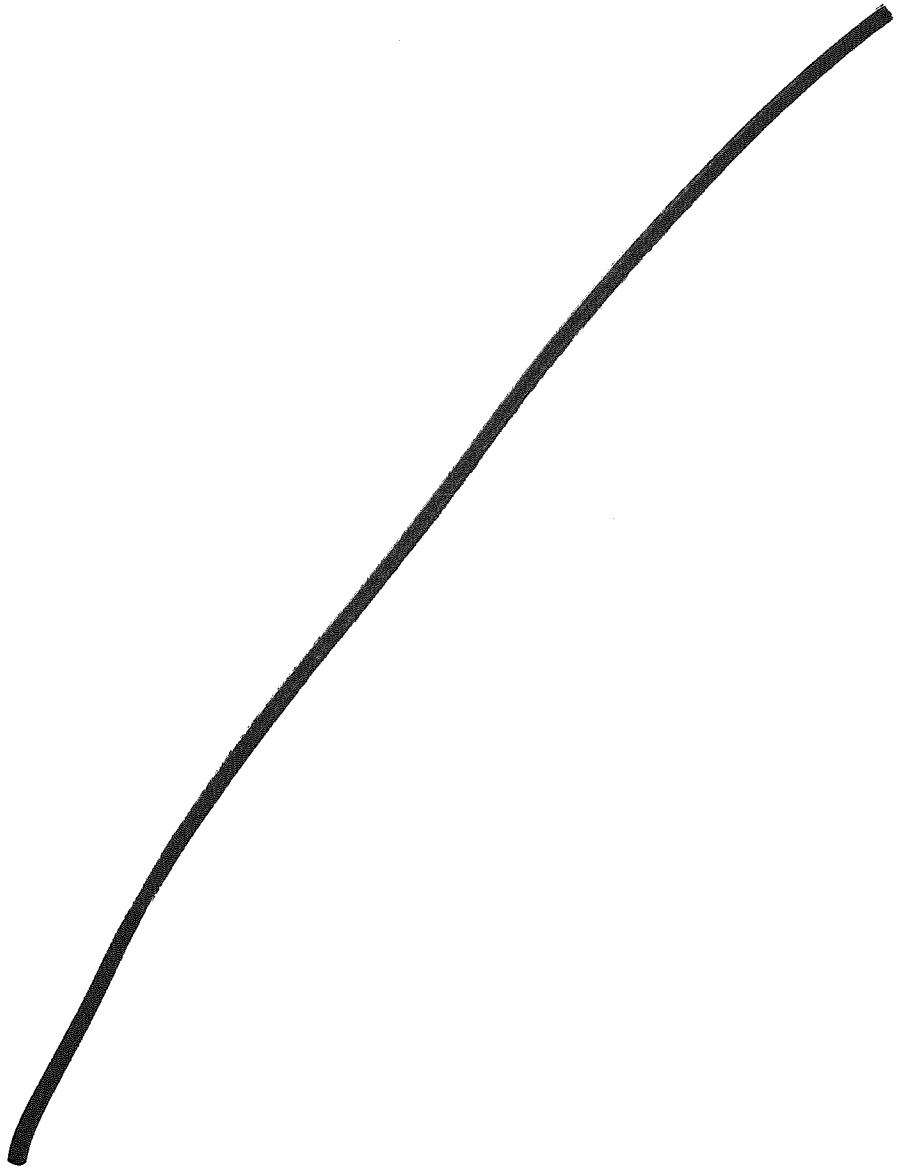
25

26       **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,  
27 Maryland this 17 day of November, 2025, that it approves the Board of Education’s  
28 Capital Budget Request for Fiscal Year 2027 as attached hereto and incorporated herein; and

29

30       **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is  
31 only for the purpose of submission to the Interagency Commission on School Construction, and

- 1 actual appropriation of County funds will occur as requested by the County Executive and
- 2 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.





# FY 2027 State Capital Budget

## Superintendent's Proposed State Capital Budget 8/21/2025

(In Thousands)

Project	County Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Systemic Renovations/Modernizations	E1058	23,906	17,728	41,634
Roofing Projects	E1059	3,231	3,555	6,786
<b>TOTALS</b>		<b>\$ 27,137</b>	<b>\$21,283</b>	<b>\$ 48,420</b>

## FY 2027 State Systemic Renovation Projects

Superintendent's Proposed State Capital Budget  
(In Thousands)

8/21/2025

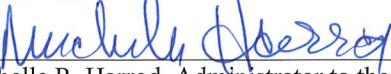
Project	State FY27 CIP Request	Local FY27 CIP Request	Total FY27 CIP Request
Vestibules Enhancement (ES) #1	2,125	2,735	4,860
Ilchester ES HVAC Replacement	10,201	2,000	12,201
Vestibules Enhancement (MS) #1	2,141	2,756	4,897
Vestibules Enhancement (MS) #2	2,612	3,361	5,973
Vestibules Enhancement (ES) #2	169	218	387
River Hill HS Gym HVAC (AC)	1,315	1,315	2,630
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<b>TOTALS</b>	<b>\$ 23,906</b>	<b>\$ 17,728</b>	<b>\$ 41,634</b>

*State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.  
Total funding for projects shown may span multiple fiscal years*

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on

November 18, 2025.

  
\_\_\_\_\_  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2025.

\_\_\_\_\_  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2025.

\_\_\_\_\_  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2025.

\_\_\_\_\_  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2025.

\_\_\_\_\_  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2025.

\_\_\_\_\_  
Michelle R. Harrod, Administrator to the County Council