County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 5

Resolution No. 46-2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2015 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time	
/	By order Thela M. Jallini
•	Sheila M. Tolliver, Administrator
Read for a second time at a public hearing on	, 2014.
	By order There M. Jalewie
	Sheila M. Tolliver, Administrator
This Resolution was read the third time and was Adopted, Adopted with a	mendments, Failed, Withdrawn, by the County Council
on <u>May 21</u> , 2014.	
	Certified By Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1	WHEREAS, Section 23-401 of the Education Article of the Annotated Code of
2	Maryland authorizes a county to establish a public library; and
3	
4	WHEREAS, the Howard County Library System has submitted an expense budget for
5	Fiscal Year 2015 to the County Executive; and
6	
7	WHEREAS, the County Executive has recommended that the budget for the Howard
8	County Library System be approved.
9	
10	NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County,
11	Maryland this 2/day of, 2014 that the Fiscal Year 2015 budget of the Howard
12	County Library System in the amount of \$22,349,340\$21,684,340 is hereby approved and that
13	appropriations are made for the object classes as attached.

HOWARD COUNTY LIBRARY SYSTEM BUDGET FISCAL YEAR 2015

REVENUES

Category	Total
County Funding	\$18,841,541
State Funding	\$830,798
HCLS Generated Funds	\$1,012,001
Subtotal	\$20,684,340
Grants (Contingent)	\$1,000,000
Other	\$665,000
TOTAL	\$22,349,340 <u>\$21,684,340</u>

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	\$16,666,116
Object 2: Contracts	\$878,869
Object 3: Books & Materials	\$2,887,624
Object 4: Professional Development	\$80,407
Object 5: Equipment	\$171,324
Subtotal	\$20,684,340
Grants (Contingent)	\$1,000,000
Other	\$665,000
TOTAL	\$22,349,340 <u>\$21,684,340</u>

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Amendment 1 to Council Resolution No. 46-2014

BY:	Chairperson at the request of the County Executive	Legislative Day No. 6 Date: May 21, 2014
	Amendment No	1
·	(This amendment removes \$665,000 from the List will be received by the Library System prior to Justed in the FY 2015 budget.)	• •
On pa	age 1, in line 12, strike "\$22,349,340" and substitu	te " <u>\$21,684,340</u> ".
In the	e chart entitled "Revenues", attached to the Resolu	tion as prefiled:
1.	Strike the row, in its entirely, that reads as follow	vs:
	"Other \$66	55,000"; and
2.	In the row entitled "Total", strike "\$22,349,340"	and substitute " <u>\$21,684,340</u> ".
In the	e chart entitled "Expenditures", attached to the Res	olution as prefiled:
1.	Strike the row, in its entirely, that reads as follow	vs:
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		FAILED

CONTROL ____

Amendment ___ to Amendment 1 to Council Resolution 46-2014

BY: Chairperson at the request of the County Executive

Legislative Day No: 6
Date: May 21, 2014

Amendment No. 1 to Amendment 1

(This amendment clarifies the description of Amendment 1.)

- In the description, after "budget", insert "because those funds will be received by the Library
- 2 System prior to June 30, 2014 and do not need to be included in the FY 2015 budget".

MODITED 5/21/2019
VAILED Shite Dallon

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2014 Legislative Session	Legislative Day No
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Amendment 1 to Council Resolution No. 46-2014

BY: Chairperson at the request of the County Executive

Legislative Day No. (Date: May 11, 2014

Amendment No. ____

(This amendment removes \$665,000 from the Library System's budget.)

On page 1, in line 12, strike "\$22,349,340" and substitute "\$21,684,340".

In the chart entitled "Revenues", attached to the Resolution as prefiled:

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