

Amendment 11 to Council Bill No. 25-2013

**BY: Chairperson at the request
of the County Executive and
Jennifer Terrasa**

**Legislative Day No. 7
Date: May 23, 2013**

Amendment No. 11

(This amendment makes the following changes to Capital Project D1124, Drainage Improvement Program:

- 1. Adds \$250,000 in Pay Go funding; and*
- 2. Adds a remark on the Detail Page to address debris removal in the Allview area.)*

1 Remove page 162, 165 and 166 from the Capital Budget for Fiscal Year 2014, attached to the
2 Bill as introduced, and replace with the substitute page 162, 265, and 166 as attached to this
3 Amendment. Make corresponding changes in the capital budget detail.

4
5 In the Capital Budget Detail, remove Part A and substitute a new Part A as attached to this
6 amendment.

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Howard County, MD
FY 2014 Capital Budget Ordinance (\$000)
Program : DRAINAGE PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2014 Budget	Total Appropriation	Total
D1112 FY1997 DAVIS AVE AREA DRAINAGE IMPROVEMENTS This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.	B	425	0	425	425
	O	257	0	257	257
	P	5	0	5	5
	Total	687	0	687	687
D1118 FY1999 DRAINAGE IMPROVEMENT PROGRAM This project is for the design and construction of small to medium size drainage systems requested by County residents and the Bureau of Highways.	B	2,265	-5	2,260	2,260
	O	15	5	20	20
	P	55	0	55	55
	S	605	0	605	605
Total	2,940	0	2,940	2,940	
D1122 FY1999 CORPS OF ENGINEERS SELECTED PROJECTS This project is for the implementation of Corps of Engineers' recommended projects in the Patapsco watershed.	B	110	0	110	110
	P	185	0	185	185
	S	150	0	150	150
	Total	445	0	445	445
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	B	1,175	100	1,275	1,275
	O	10	0	10	10
	P	0	250	250	250
	S	450	150	600	600
Total	1,635	500	2,135	2,135	
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	B	950	0	950	950
	S	200	75	275	275
	Total	1,150	75	1,225	1,225

**Howard County, MD
 FY 2014 Capital Budget Ordinance (\$000)
 Program : DRAINAGE PROJECTS**

Project Information	Funding Source	Prior Appropriation	Fiscal 2014 Budget	Total Appropriation	Total
D1165 FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater/waterway enhancement efforts in downtown Ellicott City.	P	250	525	775	775
	R	0	800	800	800
	Total	250	1325	1,575	1,575
Total		43,622	14685	58307	58,307

**Howard County, MD
FY 2014 Capital Budget Ordinance (\$000)
DRAIN-DRAINAGE PROJECTS**

	Revenue Source	Prior Appropriation Total	Current FY	Appropriation Total	Total
B	BONDS	31,525	4,105	35,630	35,630
D	DEVELOPER CONTRIBUTION	200	0	200	200
G	GRANTS	6,080	1,000	7,080	7,080
O	OTHER SOURCES	677	5	682	682
P	PAY AS YOU GO	2,645	1,675	4,320	4,320
R	STORMWATER UTILITY FUNDING	0	7,675	7,675	7,675
S	STORM DRAINAGE FUND	2,495	225	2,720	2,720
Total		43,622	14,685	58,307	58,307

Description

A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.

Justification

Create improved drainage to safely convey surface run-off, to stop flow onto residential properties or to protect the traveled way.

Remarks

1. This project replaces Capital Project D1118.
2. SDFUND represents Storm Drainage developer contributions derived as a result of 16.133e of the County Code.
3. Construction of some projects may be dependent upon donation of the necessary easements and/or resident cost share participation.
4. After initial investigation, projects over \$250,000 in construction costs may be split out as a separate Capital Project.
5. OTHER funds are resident cost share.
6. Request represents program advancement and will include assistance with debris removal in the Allview area.

Project Schedule

Program

Operating Budget Impact

