

**Amendment 6 to Council Bill No. 25-2013**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 23, 2013**

**Amendment No. 6**

*(This amendment adds a grant received by the Department of Fire and Rescue Services after the budget was filed. The grant is for the amount of \$544,060 and requires a match of \$136,015 for a total grant amount of \$680,075. The grant is from FEMA. This amendment also increases the amount included in the Grant Fund, Contingency Reserve to be \$5,000,000.)*

- 1 Remove pages 62, 64, 65, 97, 98 and 115 from the Operating Budget for Fiscal Year 2014,
- 2 attached to the Bill as introduced, and replace with the substitute pages 62, 64, 65, 97, 98 and
- 3 115 as attached to this Amendment.

Howard County, MD  
Fiscal Year 2014

FY2014 Proposed Budget

**Fund : 05 - Fire & Rescue Reserve Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2030000000 - Fire & Rescue

Fund Center: 1700000000 - Administration Bureau

520 - Supplies and Materials	375
58 - Expense Other	540
<b>Total</b>	<b>1,615</b>

999999999970000000039200 - Fire Metro Contingency

58 - Expense Other	2,575,056
<b>Total</b>	<b>2,575,056</b>

9999999999999999999999900 - Administration

50 - Personnel Costs	1,411,673
51 - Contractuals	164,250
520 - Supplies and Materials	20,000
<b>Total</b>	<b>1,595,923</b>

**Total 1700000000 - Administration Bureau** **7,456,174**

Fund Center: 1710000000 - Logistics Bureau

9999999999999999999999900 - Administration

50 - Personnel Costs	1,144,932
51 - Contractuals	1,831,673
520 - Supplies and Materials	2,643,770
53 - Capital Outlay	5,049,500
58 - Expense Other	22,160
69 - Operating Transfers	500,000
<b>Total</b>	<b>11,192,035</b>

**Total 1710000000 - Logistics Bureau** **11,192,035**

Fund Center: 1711000000 - Information & Technology Bureau

9999999999999999999999900 - Administration

50 - Personnel Costs	359,707
51 - Contractuals	3,152,262
520 - Supplies and Materials	39,809
58 - Expense Other	253,819
<b>Total</b>	<b>3,805,597</b>

**Total 1711000000 - Information & Technology Bureau** **3,805,597**

Howard County, MD  
Fiscal Year 2014

FY2014 Proposed Budget

**Fund : 05 - Fire & Rescue Reserve Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2030000000 - Fire & Rescue

Fund Center: 1734000000 - Office of Fire Marshall

99999999999999999999999999999999 - Administration

50 - Personnel Costs	2,795,461
51 - Contractuals	99,810
520 - Supplies and Materials	42,100
<b>Total</b>	<b>2,937,371</b>

**Total 1734000000 - Office of Fire Marshall 2,937,371**

Fund Center: 1740000000 - Fire Administrative Services Bureau

99999999999999999999999999999999 - Administration

50 - Personnel Costs	970,569
51 - Contractuals	756,918
520 - Supplies and Materials	16,000
<b>Total</b>	<b>1,743,487</b>

**Total 1740000000 - Fire Administrative Services Bureau 1,743,487**

**Total 2030000000 - Fire & Rescue 87,946,640**

Fund : 2030050000 - Fire & Rescue Grant Match

Fund Center: 1700000000 - Administration Bureau

999999999910000000045900 - FY12 EMPG

50 - Personnel Costs	132,622
<b>Total</b>	<b>132,622</b>

999999999910000000054000 - FY13 EMPG

50 - Personnel Costs	135,000
<b>Total</b>	<b>135,000</b>

999999999910000000056600 - FY14 Assist to Firefighters

51 - Contractuals	9,000
53 - Capital Outlay	127,015
<b>Total</b>	<b>136,015</b>

Howard County, MD  
Fiscal Year 2014

FY2014 Proposed Budget

<b>Fund : 05 - Fire &amp; Rescue Reserve Fund</b>	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030050000 - Fire & Rescue Grant Match	
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Fund Center: 1700000000 - Administration Bureau	
999999999920000000034200 - FY14 Cardiac Monitor	
53 - Capital Outlay	60,000
Total	60,000
Total 1700000000 - Administration Bureau	463,637
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Total 2030050000 - Fire & Rescue Grant Match	463,637
Total 1700 - Department of Fire and Rescue Services	88,410,277
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<b>Total 05 - Fire &amp; Rescue Reserve Fund</b>	<b>88,410,277</b>

Howard County, MD  
Fiscal Year 2014

FY2014 Proposed Budget

**Fund : 14 - Grants Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2600000000 - Grants-External

Fund Center: 1700000000 - Administration Bureau

**999999999910000000053800 - FY13 UASI**

50 - Personnel Costs	100,000
51 - Contractuals	64,000
520 - Supplies and Materials	88,000
53 - Capital Outlay	148,000
<b>Total</b>	<b>400,000</b>

**999999999910000000053900 - FY13 State Homeland Security Grant**

50 - Personnel Costs	58,500
51 - Contractuals	117,000
520 - Supplies and Materials	225,000
53 - Capital Outlay	49,500
<b>Total</b>	<b>450,000</b>

**999999999910000000054000 - FY13 EMPG**

50 - Personnel Costs	49,950
51 - Contractuals	18,900
53 - Capital Outlay	66,150
<b>Total</b>	<b>135,000</b>

**999999999910000000054100 - FY13 HMEP**

520 - Supplies and Materials	10,000
<b>Total</b>	<b>10,000</b>

**999999999910000000056600 - FY14 Assist to Firefighters**

51 - Contractuals	36,000
53 - Capital Outlay	508,060
<b>Total</b>	<b>544,060</b>

**999999999920000000034200 - FY14 Cardiac Monitor**

53 - Capital Outlay	60,000
<b>Total</b>	<b>60,000</b>

**999999999920000000034300 - Senator Amoss FY14**

51 - Contractuals	400,000
<b>Total</b>	<b>400,000</b>

Howard County, MD  
Fiscal Year 2014

FY2014 Proposed Budget

**Fund : 14 - Grants Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2600000000 - Grants-External

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Fund Center: 1700000000 - Administration Bureau

99999999920000000034400 - FY13 CRTK

51 - Contractuals 8,850

Total 8,850

99999999920000000034600 - FY14 ALS

50 - Personnel Costs 8,000

51 - Contractuals 7,000

Total 15,000

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Total 1700000000 - Administration Bureau 2,572,180

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Total 2600000000 - Grants-External 2,572,180

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Total 1700 - Department of Fire and Rescue Services 2,572,180

