

Amendment 13 to Council Bill No. 25-2013

BY: Greg Fox

**Legislative Day No. 7
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Amendment No. 13

(This amendment reduces PAYGO and other appropriations and increases appropriations to the Board of Education and the road resurfacing program.)

1 In the current expense budget attached to the Bill:

2 1. On page 5, strike each instance of “38,925,000”, and substitute “33,554,200”.

3 This reduction should be accomplished by:

4 (a) eliminating pay-as-you-go appropriations to:

- 5 • Revitalization Fund
- 6 • Septic Hookup Fund
- 7 • Non Profit Agency Assistance Fund
- 8 • Housing and Community Development
- 9 • Broadband Innovation Fund
- 10 • Tree Programs
- 11 • Recreation and Parks Equipment; and

12 (b) reducing pay-as-you-go appropriations to Police Equipment in the amount of
13 \$890,800.

14 2. On page 35, strike each instance of “9,084,838” and, in each instance, substitute “958,218”

15 This reduction should be accomplished by:

16 (a) reducing Health Department Fund Balance by \$2,087,553; and

17 (b) reducing Health Department appropriations otherwise by \$6,039,067.

- 1 3. On page 46, strike each instance of “6,390,099” and substitute, in each instance, “6,140,099”
2 and strike each instance of “8,096,574” and substitute, in each instance “7,846,574”. This
3 reduction should be accomplished by reducing Healthy Howard by \$250,000.
- 4 4. On page 51, strike each instance of “497,485,719” and, in each instance, substitute
5 “507,162,719” to fully restore the Board of Education Health Insurance Fund to the amount
6 requested by the Board of Education.
- 7 5. On page 179, in project H2014, strike “9000” and substitute “1100”.
- 8 6. On page 48, strike “12,000,000” and substitute “14,070,420” and strike each instance of
9 “13,047,000” and substitute, in each instance, “15,117,420”.