

Amendment 2 Amendment No. 12 to Council Bill No. 25-2013

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 23, 2013**

Amendment No. 2 to Amendment No. 12

(This amendment appropriates \$1,400,000 from the Health Department Fund Balance.)

- 1 Remove page 240 as attached to Amendment No. 12 and substitute revised page 240 as attached
- 2 to this Amendment to Amendment No. 12.

Governmental Funds
Fund 2040000000
Department of Health and Mental Hygiene

Description

The Department of Health & Mental Hygiene is responsible for promoting health, reducing disease and improving the quality of life for Howard County residents. Services offered by the agency include maintenance of vital records, health education, direct health services, AIDS counseling, testing and prevention education, mental health and addictions treatment and prevention, the investigation of epidemics and potential health hazards and licensing and permitting activities.

	Estimated FY2013	Budget FY2014
County financing sources (uses):		
Transfer in from General Fund	9,396,443	9,084,838
Transfer out to Education PAYGO capital	0	(1,300,000) (2,700,000)
Appropriation from fund balance	0	6,212,550 7,612,550
Total County financing sources (uses)	9,396,443	13,997,388
Fund balance:		
Net change in fund balance	2,056,443	0
Less appropriation from fund balance	0	(6,212,550) (7,612,550)
Fund balance - beginning	9,100,851	11,157,294
Fund balance - ending	11,157,294	4,944,744 3,544,744