

Amendment 3 Amendment No. 9 to Council Bill No. 25-2013

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 23, 2013**

Amendment No. 3 to Amendment No. 9

(This amendment adds \$1,400,000 in Pay Go to capital project C0214, Category Contingency.)

1 In the description add a number 5 to read:

2 “5. C0214 Category Contingency Fund Adds \$1,400,000 in Pay Go funding.”

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4 On page 1, in line 4, insert

5 “Insert pages 155, 160, and 161 before page 167.”

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7 Insert pages 155, 160 and 161, as attached to this Amendment, before page 167 as attached to

8 Amendment No. 9.

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Howard County, MD
FY 2014 Capital Budget Ordinance (\$000)
Program : GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2014 Budget	Total Appropriation	Total
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	B	27,076	0	27,076	27,076
	T	250	0	250	250
	Total	27,326	0	27,326	27,326
C0214 FY199- CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	G	60,000	10000	70,000	70,000
	O	1,100	0	1,100	1,100
	P		1,400	1,400	1,400
	Total	61,100	10000 11,400	71,100 72,500	71,100 72,500
C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	P	270	200	470	470
	Total	270	200	470	470
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance, or to provide for system management initiatives, energy initiatives, or environmental initiatives.	B	7,385	0	7,385	7,385
	O	7,600	0	7,600	7,600
	P	11,995	0	11,995	11,995
	Total	26,980	0	26,980	26,980
C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	B	53,893	0	53,893	53,893
	O	13,000	0	13,000	13,000
	P	10,371	0	10,371	10,371
	Total	77,264	0	77,264	77,264
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	B	2,550	700	3,250	3,250
	G	3,000	0	3,000	3,000
	O	500	300	800	800
	Total	6,050	1000	7,050	7,050

Howard County, MD
FY 2014 Capital Budget Ordinance (\$000)
Program : GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2014 Budget	Total Appropriation	Total
C0332 FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	Total	0	200	200	200
C0334 FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a project to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	B	0	500	500	500
	G	0	500	500	500
	Total	0	1000	1,000	1,000
C0335 FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to determine the additional facility needs for the Department of Citizen Services.	B	0	250	250	250
	P	0	50	50	50
	Total	0	300	300	300
C0336 FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	B	0	400	400	400
	P	0	100	100	100
	Total	0	500	500	500
C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs to public infrastructure and other community improvements and needs to improve the downtown of the Howard County Seat.	B	0	1000	1,000	1,000
	P	0	1000	1,000	1,000
	R	0	1000	1,000	1,000
	Total	0	3000	3,000	3,000
C0414 FY2011 ONE MARYLAND BROADBAND PLAN A project resulting from the American Recovery and Reinvestment Act (ARRA) to include all costs to administer and purchase and install dark fiber infrastructure across 10 local government jurisdictions.	G	73,000	0	73,000	73,000
	Total	73,000	0	73,000	73,000
Total		475,354	57292	532646	532,646
			58,692	534,046	534,046

Howard County, MD
 FY 2014 Capital Budget Ordinance (\$000)
 GENCO-GENERAL COUNTY PROJECTS

	Revenue Source	Prior Appropriation Total	Current FY	Appropriation Total	Total
B	BONDS	177,336	34,308	211,644	211,644
C	UTILITY CASH	4,100	0	4,100	4,100
G	GRANTS	157,379	8,406	165,785	165,785
O	OTHER SOURCES	37,018	3,783	40,801	40,801
P	PAY AS YOU GO	32,271	9,595 10,995	41,866 43,264	41,866 43,264
R	STORMWATER UTILTY FUNDING	0	1,200	1,200	1,200
T	TRANSFER TAX	250	0	250	250
TIF	TIF BONDS	67,000	0	67,000	67,000
Total		475,354	57,292 58,692	532,646 534,046	532,646 534,046