

**Amendment 2 Amendment No. 9 to Council Bill No. 25-2013**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 23, 2013**

**Amendment No. 2 to Amendment No. 9**

*(This amendment corrects the source of funds for \$1,300,000 in Pay Go funding for capital project, E0980.)*

- 1 Remove pages 167 and 172, as attached to Amendment No. 9, and substitute pages 167 and 172
- 2 attached to this Amendment to Amendment No. 9.

**Howard County, MD**  
**FY 2014 Capital Budget Ordinance (\$000)**  
**Program : SCHOOL SYSTEM PROJECTS**

Project Information	Funding Source	Prior Appropriation	Fiscal 2014 Budget	Total Appropriation	Total
<b>E0973 FY2003 WAVERLY ELEMENTARY ADDITION</b> This project will be completed in two phases at Waverly Elementary School.	A	1,393	0	1,393	1,393
	B	2,921	0	2,921	2,921
	<b>Total</b>	<b>4,314</b>	<b>0</b>	<b>4,314</b>	<b>4,314</b>
<b>E0980 FY2004 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	A	75,233	3197	78,430	78,430
	B	104,750	-5000	99,750	99,750
	P	1,855	1300	3,155	3,155
	T	6,100	0	6,100	6,100
	Z	26,323	0	26,323	26,323
	<b>Total</b>	<b>214,261</b>	<b>-503</b>	<b>213,758</b>	<b>213,758</b>
<b>E0989 FY1989 BARRIER-FREE PROJECTS</b> Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	B	3,450	0	3,450	3,450
	P	303	0	303	303
	T	1,250	0	1,250	1,250
	<b>Total</b>	<b>5,003</b>	<b>0</b>	<b>5,003</b>	<b>5,003</b>
<b>E0990 FY2002 Playground Equipment</b> Improvements and installation of playground equipment at various school sites.	B	1,400	200	1,600	1,600
	T	580	0	580	580
	<b>Total</b>	<b>1,980</b>	<b>200</b>	<b>2,180</b>	<b>2,180</b>
<b>E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2013.	B	11,110	1100	12,210	12,210
	T	1,100	0	1,100	1,100
	Z	1,100	0	1,100	1,100
	<b>Total</b>	<b>13,310</b>	<b>1100</b>	<b>14,410</b>	<b>14,410</b>
<b>E0994 FY2004 ROOFING PROGRAM</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	A	4,415	1697	6,112	6,112
	B	17,728	2997	20,725	20,725
	T	3,251	0	3,251	3,251

**Howard County, MD  
 FY 2014 Capital Budget Ordinance (\$000)  
 EDUC-SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Prior Appropriation Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>	<b>Total</b>
A	STATE AID for SCHOOLS	134,311	26,252	160,563	160,563
B	BONDS	296,821	37,950	334,771	334,771
D	DEVELOPER CONTRIBUTION	0	4,000	4,000	4,000
P	PAY AS YOU GO	2,158	1,300	3,458	3,458
T	TRANSFER TAX	36,598	9,000	45,598	45,598
Z	EDUCATION EXCISE BONDS	31,923	5,000	36,923	36,923
<b>Total</b>		<b>501,811</b>	<b>83,502</b>	<b>585,313</b>	<b>585,313</b>