



Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CR116-2012 (APF Housing Unit Allocation Chart) and CR115-2012 (Open/Closed Chart)*

To: *Lonnie Robbins
Chief Administrative Officer*

From: *Marsha McLaughlin, Director
Department of Planning and Zoning*

Date: July 2, 2012

The Department of Planning and Zoning supports adoption of the FY 2013 Adequate Public Facilities Council Resolutions:

Council Resolution No. 116-2012 – Housing Unit Allocation Chart for FY 2012

The Adequate Public Facilities (APF) Housing Unit Allocation Chart covers a six-year period beginning in APF test year 2015, as specified in Section 16.1110 of the APF regulations. Due to the downturn of the economy that began in 2008, demand by developers for housing allocations has diminished significantly. After General Plan 2030 is adopted, a new Housing Unit Allocation Chart will be prepared, consistent with the updated General Plan housing projections.

Council Resolution No. 115-2012 – Open/Closed School Charts for FY 2012

The Open/Closed School Charts for elementary school districts and regions and for middle school districts have been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted in February 2012. These charts cover a ten-year period beginning in the APF test year 2015. Five elementary schools and two middle school are projected to be closed for APF test year 2015.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301

cc: Jessica Feldmark, Chief of Staff
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