

County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 11

Resolution No. 122–2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2016 and Capital Improvement Program Request for Fiscal Years 2017-2021 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2014.

Certified By _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2014

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education’s Capital Budget Request for Fiscal Year 2016 and the Capital Improvement Program
16 Request for Fiscal Years 2017-2021.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2014, that it approves the Board of Education’s
20 Capital Budget Request for Fiscal Year 2016 and the Capital Improvement Program Request for
21 Fiscal Years 2017-2021, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2016 Capital Budget

Superintendent's Proposed

September 11, 2014

(In Thousands)

Capacity	Project	Occupancy	Approved Appropriations	Local Bonds	Codes	Total FY16 Request	Requested Project Totals Through FY16
760	Wilde Lake MS Replacement School	Aug 2017	\$ 10,858	\$ 18,234	(C)	\$ 18,234	\$ 29,092
-	Patuxent Valley MS Renovation	Aug 2017	8,145	10,300	(C)	10,300	18,445
100	Swansfield ES Renovation/Addition	Aug 2017	1,898	12,361	(C)	12,361	14,259
100	Waverly ES Renovation/Phase II Addition	Aug 2018	-	10,200	(C)	10,200	10,200
-	Oakland Mills MS Limited Renovation	Aug 2018	-	4,000	(C)	4,000	4,000
600	New Elementary School #42	Aug 2019	-	2,807	(P)	2,807	2,807
-	Hammond HS Renovation	Aug 2020	-	3,790	(P)	3,790	3,790
	Systemic Renovations/Modernizations		218,887	9,263	(P,C,E)	9,263	228,150
	Roofing Projects		40,537	5,000	(P,C,E)	5,000	45,537
	Playground Equipment		2,380	300	(E)	300	2,680
	Relocatable Classrooms		16,210	1,500	(P,C,E)	1,500	17,710
	Site Acquisition & Construction Reserve		20,836	2,000	(P,C)	2,000	22,836
	Technology		29,486	7,500	(C,E)	7,500	36,986
	Planning and Design		-	300	(P)	300	300
	Barrier Free		5,228	200	(P,C,E)	200	5,428
	TOTALS		\$ 354,465	\$ 87,755		\$ 87,755	\$ 442,220

(P) Planning

(C) Construction

(E) Equipment

FY 2017-2021 Capital Improvement Program

Superintendent's Proposed

September 11, 2014

(In Thousands)

Grades	Capacity	Project	Occupancy	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year CIP Total
6-8	760	Wilde Lake MS Replacement School	Aug 2017	\$ 12,895	\$ -	\$ -	\$ -	\$ -	\$ 12,895
6-8	-	Patuxent Valley MS Renovation	Aug 2017	10,085	-	-	-	-	10,085
K-5	100	Swansfield ES Renovation/Addition	Aug 2017	10,832	-	-	-	-	10,832
K-5	100	Waverly ES Renovation/Phase II Addition	Aug 2018	16,898	-	-	-	-	16,898
6-8	-	Oakland Mills MS Limited Renovation	Aug 2018	5,000	5,000	-	-	-	10,000
K-5	600	New Elementary School #42	Aug 2019	11,640	23,633	2,460	-	-	37,733
9-12	-	Hammond HS Renovation	Aug 2020	18,124	18,999	18,374	19,000	-	74,497
6-8	156	Ellicott Mills MS Addition	Aug 2019	432	3,440	2,293	-	-	6,165
9-12	-	Oakland Mills HS Renovation	Aug 2022	-	-	-	6,167	38,685	44,852
K-5	600	New Elementary School #43	Aug 2023	-	-	-	4,180	14,300	18,480
		- Systemic Renovations/Modernizations		18,708	59,909	88,114	78,338	52,135	297,204
		- Roofing Projects		5,000	5,000	5,000	5,000	5,000	25,000
		- Playground Equipment		300	300	300	300	300	1,500
		- Relocatable Classrooms		1,500	1,500	1,500	1,500	1,500	7,500
		- Site Acquisition & Construction Reserve		2,000	2,000	2,000	2,000	2,000	10,000
		- Technology		10,000	6,000	5,000	7,500	10,000	38,500
		- School Parking Lot Expansions		600	600	600	600	600	3,000
		- Planning and Design		300	300	300	300	300	1,500
		- Barrier Free		200	200	200	200	200	1,000
		TOTALS		\$ 124,514	\$ 126,881	\$ 126,141	\$ 125,085	\$ 125,020	\$ 627,641

FY 2016-2021 Long-Range Systemic Renovation Projects

Superintendent's Proposed

September 11, 2014

(In Thousands)

Project	FY 2016 Local	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Totals
Hollifield Station ES Control Systems	\$ 321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321
Mayfield Woods MS Electronics (Fire Alarm)	215	-	-	-	-	-	215
Manor Woods ES Electronics (Fire Alarm)	215	-	-	-	-	-	215
Lime Kiln MS Control Systems	235	-	-	-	-	-	235
Clarksville ES Doors/Frames	241	-	-	-	-	-	241
Rockburn ES Boiler	313	-	-	-	-	-	313
Glenwood MS Boiler/Water Heater	500	3,000	-	-	-	-	3,500
Bonnie Branch MS HVAC	23	650	-	-	-	-	673
Dunloggin MS Renovation + Addition	-	2,943	17,284	11,523	-	-	31,750
Talbott Springs ES Renovation	-	2,268	11,462	8,264	-	-	21,994
Patapsco MS Renovation	-	3,147	16,887	11,258	-	-	31,292
Jeffers Hill ES Renovation	-	-	1,799	9,409	6,273	-	17,481
Elkridge ES Renovation	-	-	2,914	16,784	11,189	-	30,887
Hammond MS Renovation	-	-	2,863	14,959	9,973	-	27,795
ARL HVAC/Controls	-	-	-	600	8,550	-	9,150
Pointers Run ES Renovation	-	-	-	3,000	12,271	16,514	31,785
Forest Ridge ES Renovation	-	-	-	2,627	11,169	12,446	26,242
Mayfield Woods MS Renovation	-	-	-	2,990	12,213	16,475	31,678
Energy Projects	500	-	-	-	-	-	500
Other Systemic	6,700	6,700	6,700	6,700	6,700	6,700	40,200
TOTALS	\$ 9,263	\$ 18,708	\$ 59,909	\$ 88,114	\$ 78,338	\$ 52,135	\$ 306,467

FY 2016-2025 Long-Range Master Plan

Superintendent's Proposed

September 11, 2014

(In Thousands)

Project	Approved Appropriations	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total Approp. plus FY16-FY25 Request
Wilde Lake MS Replacement School	\$ 10,858	\$ 18,234	\$ 12,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,987
Patuxent Valley MS Renovation	8,145	10,300	10,085	-	-	-	-	-	-	-	-	28,530
Swansfield ES Renovation/Addition	1,898	12,361	10,832	-	-	-	-	-	-	-	-	25,091
Waverly ES Renovation/Phase II Addition	-	10,200	16,898	-	-	-	-	-	-	-	-	27,098
Oakland Mills MS Limited Renovation	-	4,000	5,000	5,000	-	-	-	-	-	-	-	14,000
New Elementary School #42	-	2,807	11,640	23,633	2,460	-	-	-	-	-	-	40,540
Hammond HS Renovation	-	3,790	18,124	18,999	18,374	19,000	-	-	-	-	-	78,287
Ellicott Mills MS Addition	-	-	432	3,440	2,293	-	-	-	-	-	-	6,165
Oakland Mills HS Renovation	-	-	-	-	-	6,167	38,685	25,790	-	-	-	70,642
New Elementary School #43	-	-	-	-	-	4,180	14,300	14,300	11,518	-	-	44,298
Centennial HS Renovation	-	-	-	-	-	-	-	6,151	38,592	25,728	-	70,471
New Elementary School #44	-	-	-	-	-	-	-	4,320	15,670	15,670	11,334	46,994
New Elementary School #45	-	-	-	-	-	-	-	-	4,460	16,330	16,330	37,120
New High School #13	-	-	-	-	-	-	-	-	-	10,764	51,226	61,990
New Middle School #21	-	-	-	-	-	-	-	-	-	-	4,880	4,880
Systemic Renovations/Modernizations	218,887	9,263	18,708	59,909	88,114	78,338	52,135	61,293	64,358	67,576	70,955	789,536
Roofing Projects	40,537	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	90,537
Playground Equipment	2,380	300	300	300	300	300	300	300	300	300	300	5,380
Relocatable Classrooms	16,210	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	31,210
Site Acquisition & Construction Reserve	20,836	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	40,836
Technology	29,486	7,500	10,000	6,000	5,000	7,500	10,000	5,000	7,500	10,000	6,000	103,986
School Parking Lot Expansions	4,200	-	600	600	600	600	600	600	600	600	600	9,600
Planning and Design	-	300	300	300	300	300	300	300	300	300	300	3,000
Barrier Free	5,228	200	200	200	200	200	200	200	200	200	200	7,228
TOTALS	\$ 358,665	\$ 87,755	\$ 124,514	\$ 126,881	\$ 126,141	\$ 125,085	\$ 125,020	\$ 126,754	\$ 151,998	\$ 155,968	\$ 170,625	\$ 1,679,406

Ten-Year Long-Range Master Plan = \$1,320,741