ADJOINING PROPERTY OWNERS FOR 12745 FREDERICK ROAD

Wang-Yi Yang Ping-Ping Tien 12765 Frederick Road West Friendship, MD 21794-9619 (15.005)

Jennifer Lynn McNeill Kevin Schwartz 12787 Route 144 West Friendship, MD 21794 (15.005)

James Hudson 12795 Route 144 West Friendship, MD 21794 (15.005)

State Roads Commission of MD 301 W. Preston Street Baltimore, MD 21201-2305 (15.005)

West Friendship Ctr, LLC 17 w. Pennsylvania Ave. Suite 500 Towson, MD 21204-5067 (15.005) Howard County Rezoning

13 11

Requested Zoning

Search Street:

FREDERICK RD Next

Property Information:

Amendment No.: 15.005 Current Zoning: RC-DEO Requested Zoning: RSI Tax Account ID.: 1403281949 Map: 15 Grid: 11 Parcel: 141 Lot: Acres: 8 Address: 12745 FREDERICK RD

City/State/Zip: WEST FRIENDSHIP, MD 21794

Owner:

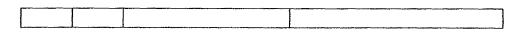
Name: ETB ENTERPRISES LLC Email: mjkalinock@jpbe.com Phone: 410-884-1960 Mailing Address: 8820 COLUMBIA 100 PKWY STE 400 City/State/Zip: COLUMBIA, MD 21045

Representative:

Name: William E. Erskine Email: WErskine@offitkurman.com Phone: 301-575-0363 Mailing Address: 8171 Maple Lawn Boulevard, Suite 200 City/State/Zip: Fulton, MD 20759

Decision:

Planning Board Decision: Planning Board Vote: Council Decision: Council Vote:



Zoning Map Amendment Request Form

Howard County Comprehensive Zoning Plan Department of Planning and Zoning

[Word 2007 Version] Before filling out this form, please read the Instructions section at the end of the form.

A. Property Information

1	Address / Street (Only)	12745	Frederick Road	and and a second se		
2	Tax Map Number	15 -	Grid	11	RECEIVED	
3	Parcel(s)	141 ~				
4	Lot(s)	N/A			BEO 1 4 2010	
5	Tax Account Data:	District	03 🧹 Account #	281949	DEC 1 4 2012	
6	Size of Property;	Acres	8.0 , St	juare feet	DIV. OF PUBLIC SERVICE & ZON	VING

Γ	7 The Property is c	urrently zoned:		RC-DEO 🖊		
ľ	I request that the	Property be rezo	ned to:	RSI	 	

B. Owner Information

8	Owner Name	ETB Enterprises LLC
9	Mailing street address . or Post Office Box	8820 Columbia 100 Parkway, Suite 400
	City, State	Columbia, Maryland
	ZIP Code	21045
	Telephone (Main)	410-884-1960 - Mike Kalinock
	Telephone (Secondary)	
	Fax	
10	E-Mall	mjkalinock@jpbe.com

C. Representative Information

11 Name	William E. Erskine, Esq.
Mailing street address or Post Office Box	8171 Maple Lawn Boulevard, Suite 200
City, State	Fulton, Maryland
ZIP	20759
Telephone (Main)	301-575-0363

Roceipt # 149443

C. Representative Information

Telephone (Secondary)	443-864-8844
Fax	301-575-0335
E-Mail	WErskine@offitkurman.com
12 Association with Owner	Zoning Attorney

D. Alternate Contact [If Any]

Name]
Telephone	
E-Mail	

E. Explanation of the Basis / Justification for the Requested Rezoning

13	Subject property is not well suited for single family detached residential development due to its close proximity to the commercial uses in the West Friendship Shopping Center and its close proximity to MD Route 32. Petitioner would like to develop the subject property as a nursing home and residential care facility.
L	

F. List of Attachments/Exhibits

14	 Aerial view of subject property and surrounding area. Current Zoning Map of subject property. SDAT Parcel Tax Map of subject project.

12

G. Signatures

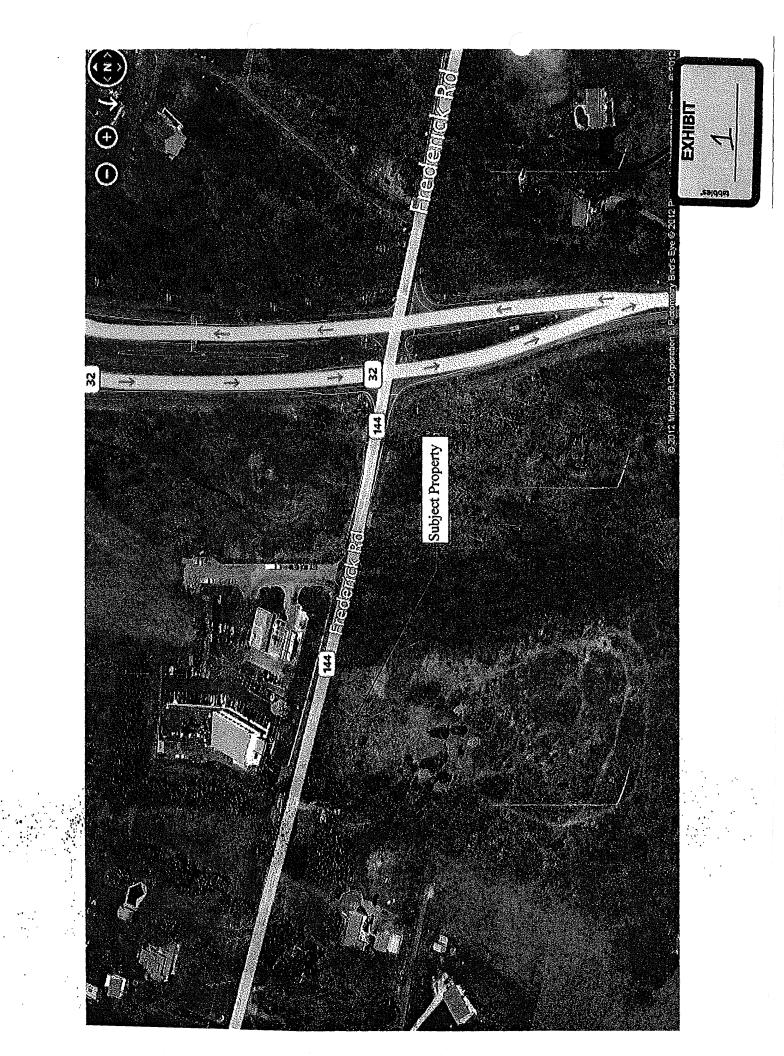
Date

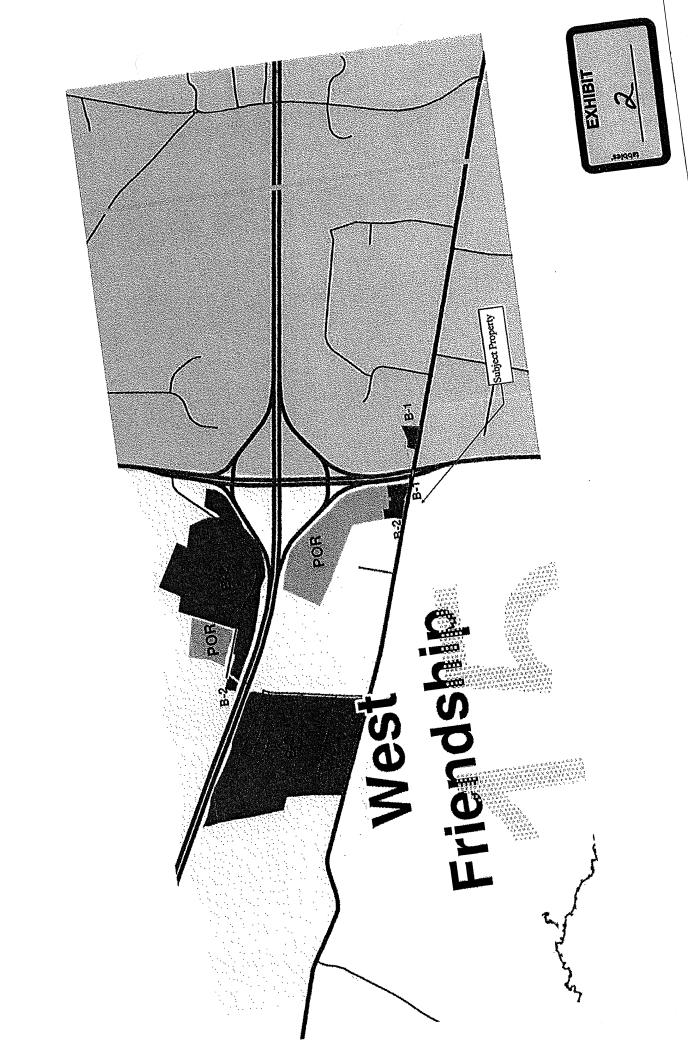
15	Owner Michael Kalinock	Owner (2)-	
	Date 12/13/12 Additional owner signatures? X the box to the left a	Date and attach a separate signature page.	
L			
16	Representative William E	. Ersthine	

DPZ Use Only 2/c	Amendment No. 15.005	
Nôtes		

-

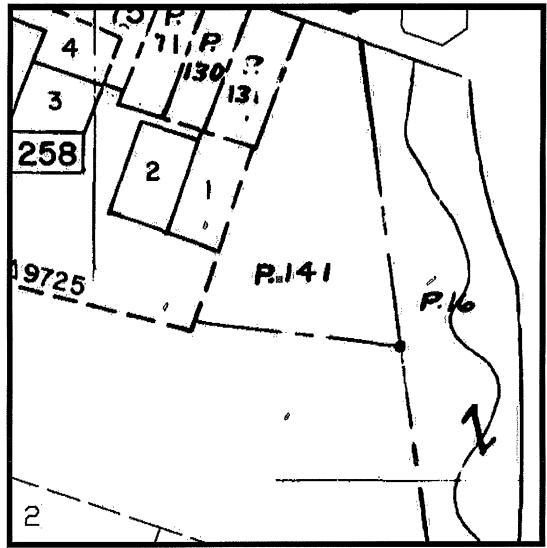
14/12





Maryland Department of Assessments and Taxation HOWARD COUNTY Real Property Data Search	<u>Go Back</u> View Map
Real Property Data Search	<u>New Search</u>

District - 03 Account Number - 281949



The information shown on this map has been compiled from deed descriptions and plats and is not a property survey. The map should not be used for legal descriptions. Users noting errors are urged to notify the Maryland Department of Planning Mapping, 301 W. Preston Street, Baltimore MD 21201.

If a plat for a property is needed, contact the local Land Records office where the property is located. Plats are also available online through the Maryland State Archives at www.plats.net.

Property maps provided courtesy of the Maryland Department of Planning ©2011 For more information on electronic mapping applications, visit the Maryland Department c web site at www.mdp.state.md.us/OurProducts/OurProducts.shtml



http://sdatcert3.resiusa.org/rp_rewrite/maps/showmap.asp?countyid=14&accountid=03+2... 12/12/2012



Howard County Council

George Howard Building 3438 Court House Drive Ellicott City, Maryland 21043-4392 COUNCILMEMBERS

Jennifer Terrasa, Chairperson District 3 Mary Kay Sigaty, Vice Chairperson District 4 Courtney Watson District 1 Calvin Ball District 2 Greg Fox District 5

March 11, 2013

ETB Enterprises, LLC 8820 Columbia 100 Pkwy, Suite 400 Columbia, MD 21045

Dear Sir or Madam:

You are receiving this letter because you filed a Zoning Map Amendment Request Form/Howard County Comprehensive Zoning Plan or a Zoning Regulation Amendment Request Form/Howard County Comprehensive Plan.

Please be advised that on March 7, 2013, the Howard County Ethics Commission determined that the Zoning Map Request Form needs to be accompanied by certain affidavits and disclosures. The Commission also determined that the Zoning Regulation Amendment Form needs to be accompanied by certain affidavits and disclosures when the Form proposes to "increase the density of the land of the applicant."

The Commission directed me to notify applicants of their obligation to file the affidavit and disclosure. The obligation is set forth in Md. Code Ann., St. Gov't, Sec. 15-849(b), which provides in part, "the affidavit or disclosure shall be filed at least 30 calendar days prior to any consideration of the application by an elected official."

Accordingly, I am enclosing for your use the approved affidavit packet. Completed forms may be mailed to the Administrative Assistant to the Zoning Board at 3430 Court House Drive, Ellicott City, MD 21043.

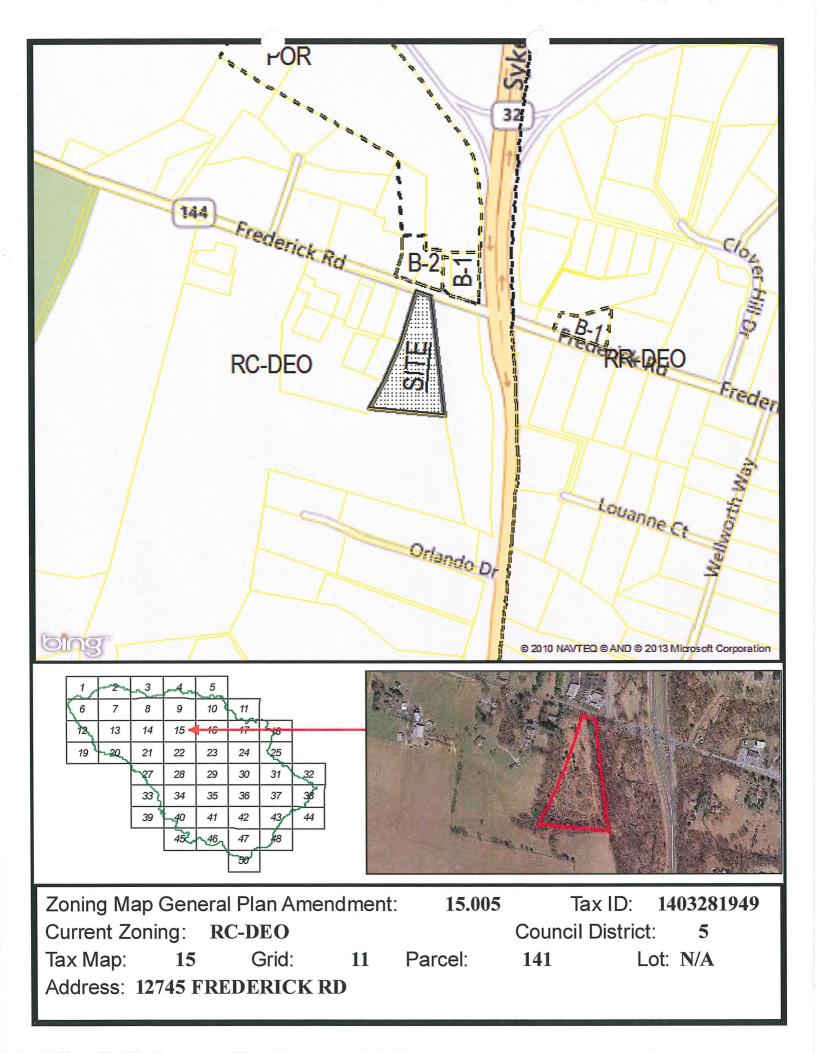
Very truly yours,

Stepton Mc Lendre

Stephen M. LeGendre Administrator

(410) 313-2001

tty: (410) 313-6401



Regner, Robin

From: Sent: To: Subject: Attachments: Tolliver, Sheila Monday, June 24, 2013 8:36 AM Regner, Robin FW: Map Amendment 15.005 WF Senior Living Demand Study - 6-24-13 with Exhibits.pdf; Map Amendment 15.005.pdf

From: Erskine, William [mailto:werskine@offitkurman.com] Sent: Monday, June 24, 2013 6:47 AM To: CouncilMail Cc: King, Lisa Subject: Map Amendment 15.005

Dear Council Members,

Attached is an electronic version of a West Friendship Senior Living Demand Study with Exhibits. The applicant for the above referenced Map Amendment would like the Council as it considers this request to be fully aware of the tremendous need for senior living facilities with Alzheimer's and dementia care in western Howard County. Printed copies of these materials will be distributed to the Council at tonight's public hearing.

As always, please feel free to contact me directly if you have any questions about the proposal.

William E. Erskine

Principal

Offit Kurman Attorneys At Law

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www.twitter.com/offitkurmanlaw www.linkedin.com/pub/william-erskine/32/677/6a0

Baltimore/Washington

8171 Maple Lawn Boulevard | Suite 200 | Maple Lawn, MD 20759

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OVERVIEW OF SPRING VILLAGE AT WEST FRIENDSHIP PROJECT

12745 Frederick Road, West Friendship, MD

PREPARED BY:

Gloria Brock Managing Partner WoodBine Senior Living, LLC 11255 Dovedale Ct, Suite B Marriottsville, MD 21104

INTRODUCTION

WoodBine Senior Living, LLC is pleased to present an overview of the benefits of opening a <u>50</u> <u>bed</u> Dementia Specific Community in Western Howard County. We have included general information on WoodBine Senior Living, information on the growing need for Dementia/Alzheimer's Care across the country and in the Western Howard County Market. We will provide an overview of the senior resident population and the current number of beds in the Western Howard County Market that serve our residents with Alzheimer's and other dementia related diseases.

WOODBINE SENIOR LIVING, LLC

WoodBine Senior Living (WSL) is a Maryland Company that was formed by its founders in 2005. Our teams have worked with Seniors for more than 40 years and we have focused a large portion of our time and attention on development of Alzheimer's and Dementia Care communities that will offer a safe and nurturing environment for our residents that suffer from Dementia related illness. We believe that the growth of the need for this care is rising on unprecedented levels and will continue to drive the need for communities like Spring Village of West Friendship Memory Care. We are dedicated to enhancing the quality of life for the seniors we serve. We have included a general information package in this report.

NEED FOR DEMENTIA CARE

What is Alzheimer's?

The most common cause of dementia is Alzheimer's disease (AD). AD is a progressive and irreversible brain disorder. The actual cause of AD is unknown. AD slowly damages, and then destroys, a person's memory, judgment, reasoning skills, personality, autonomy, and bodily functions.

The disease specifically affects several components of the brain. These include:

- a gradual loss of brain cells, called **neurons**
- damage to neurons so they no longer function properly
- the loss of neural connections—called **synapses** where messages are passed from neuron to neuron

Estimates vary, but experts suggest that as many as 5.1 million Americans have Alzheimer's disease. Unless the disease can be effectively treated or prevented, the number of people with it will increase significantly if current population trends continue. That's because the risk of Alzheimer's increases with age, and the U.S. population is aging. The number of people with Alzheimer's doubles for every 5-year interval beyond age 65.¹

¹ nih.gov

Other Forms of Dementia

It's normal to sometimes forget things, but as we age, it often takes longer to learn new skills or remember words, names, or where we left our glasses. Of course, this does not mean an individual has dementia. In fact, scientists have found that healthy older adults perform just as well as their young counterparts on complex and learning tests—if given extra time to complete.

However, there's a difference between occasional forgetfulness and behavior that may be cause for concern. Not recognizing a familiar face, trouble performing common tasks (such as using the telephone or driving home); or being unable to comprehend or recall recent information are all red flags that need to be checked by a medical professional.

Dementia is caused by damage to or changes in the brain. After Alzheimer's disease, stroke is the most common cause of dementia. Dementia caused by stroke is called vascular dementia. Some causes of dementia can be reversed with treatment, but most cannot.

Common causes of dementia that cannot be reversed are:

- Parkinson's disease. Dementia is common in people with this condition.
- Dementia with Lewy bodies. It can cause short-term memory loss.
- Frontotemporal dementia, a group of diseases that includes Pick's disease.
- Severe head injury that caused a loss of consciousness.
- Vascular dementia that may occur in people who have a stroke, long-term high blood pressure, or severe hardening of the arteries (atherosclerosis).

Less common causes of dementia that cannot be reversed include:

- Huntington's disease.
- Leukoencephalopathies, which are diseases that affect the deeper, white-matter brain tissue.
- Creutzfeldt-Jakob disease, a rare and fatal condition that destroys brain tissue.
- Brain injuries from accidents or boxing.
- Some cases of multiple sclerosis (MS) or amyotrophic lateral sclerosis (ALS).
- Multiple-system atrophy (a group of degenerative brain diseases affecting speech, movement, and autonomic functions).
- Infections such as late-stage syphilis. Antibiotics can effectively treat syphilis at any stage, but they cannot reverse the brain damage already done.

Howard County, MD Demographics²

Total Residents:	273,669
65 years old +:	25,274

0.	e Aujusteu Death Ra			
	1999-2001	2001-2003	2003-2005	2005-2007
All Causes of Death	793.7	751.8	695.2	679.7
Cerebrovascular Disease	66.2	60.3	54.6	41.8
Alzheimer's	22.2	17.4	20.6	24.6

Age Adjusted Death Rate (per 100,000) 1999 - 2007

The 10 mile radius around the proposed project shows a population of 13,716 over the age of 75. Based on the data presented there are over 2,000 residents who currently need Dementia Care within 10 miles of the proposed project. By 2016 the number will be close to 2,500 residents.³ There are no dedicated Alzheimer's/Dementia care communities in Western Howard County. Our residents have to travel into Columbia or Westminster for the quality of care they deserve. Many of our seniors with dementia are parents of Western Howard County Residents who work full time, are raising a family and need to look after their parents. They currently would drive more than 30 minutes to get to a dedicated dementia community.

The Data shown in the following chart allows for a growing need for Senior Care in general (Assisted Living) in Western Howard County, not only for Alzheimer's and Dementia Care.

² machc-institute.org

³ claritas

Market Area Characteristics					
	PMA	USA		PMA	USA
Total Population			75+ Population		
2013 Population	271,197	314,861,807	2013 Population 75+	13,716	19,158,070
Forecasted 2018 Population	284,845	325,322,277	Forecasted 2018 Population 75+	16,356	20,873,124
Forecasted Annual Growth 2013-2018	0.99%	0.66%	Forecasted Annual Growth 2013-2018	3.58%	1.73%
			2013 Age 75+ Pop. As % of Total Pop.	5.06%	6.08%
Adult Child (45-64) Population			85+ Population		
2013 Population 45-64	84,032	83,112,807	2013 Population 85+	4,057	5,876,669
Forecasted 2018 Population 45-64	87,327	84,336,524	Forecasted 2018 Population 85+	4,462	6,278,130
Forecasted Annual Growth 2013-2018	0.77%	0.29%	Forecasted Annual Growth 2013-2018	1.92%	1.33%
2013 Age 45-64 Pop. As % of Total Pop.	30.99%	26.40%	2013 Age 85+ Pop. As % of Total Pop.	1.50%	1.87%
65+ Population			2013 Income Levels		
2013 Population 65+	35,578	43,861,920	Median Household Income, All Ages	\$99,821	\$49,297
Forecasted 2018 Population 65+	44,839	50,997,686	Median Income Level Age 45 - 54	\$128,592	\$64,242
Forecasted Annual Growth 2013-2018	4.74%	3.06%	Median Income Level Age 55 - 64	\$128,156	\$59,138
2013 Age 65+ Pop. As % of Total Pop.	13.12%	13.93%	 Median Income Level Age 65 - 74	\$75,066	\$41,317
Median Housing Value			Median Income Level Age 75 - 84	\$51,754	\$28,800
2013 Median Housing Value	\$351,125	\$171,345	Median Income Level Age 85+	\$36,289	\$23,194
					Source: Claritas

COST OF DEMENTIA CARE

The 2010 costs of caring for people with dementia in the United States were between \$159 billion and \$215 billion, and those costs could rise dramatically with the increase in number of older people in coming decades, according to estimates by researchers at RAND Corp. and the University of Michigan, Ann Arbor. The researchers found these costs of care comparable to, if not greater than, those for heart disease and cancer.

The study, supported by the National Institutes of Health and published April 4 in *The New England Journal of Medicine*, totaled direct medical expenditures and costs attributable to the vast network of informal, unpaid care that supports people with dementia. Depending on how informal care is calculated, national expenditures in 2010 for dementia among people older than 70 were found to be \$159 billion to \$215 billion. Dementia is a loss of brain function that affects memory, thinking, language, judgment, and behavior; the most common form is Alzheimer's.

The researchers first looked at care purchased in the health care market - formal costs for nursing homes, Medicare, and out-of-pocket expenses. They found direct costs of dementia care purchased in the market were estimated to be \$109 billion in 2010. Those costs, they said, exceeded direct health costs for heart disease (\$102 billion) and cancer (\$77 billion) that same year.

Adding informal, unpaid care to the equation as much as doubled the estimated total national costs for dementia care. The study estimated full costs per case of dementia in 2010 at \$41,000 to \$56,000. The lower number accounts for foregone wages among caregivers, while the higher figure valued hours of informal care as the equivalent of formal paid care. The range of national expenditures was tallied based on an estimated prevalence of dementia of 14.7 percent in the U.S. population older than 70.

The researchers also project skyrocketing costs as the baby boom grows older; the Bureau of the Census estimates that the population age 65 and older will double to about 72 million over the next 20 years. Rates of dementia increase with age, and unless new ways are found to treat and effectively prevent it, national health expenditures for dementia could come close to doubling by 2040, assuming a constant rate for dementia and an increased aging population.

DEMENTIA CARE IN WESTERN HOWARD COUNTY

There are a total of 7 Licensed Assisted Living communities in Western Howard County that serve seniors with dementia. All are small group homes. There are no Dementia specific stand alone communities. If fact, there is only one stand alone Dementia specific community in all of Howard County and it only has 64 beds. Nursing homes are not specifically designed to take care of our residents and the out of pocket costs for Long Term Care in a nursing home are almost twice that of a dementia specific Assisted Living.

Aastoria House 11584 Scaggsville Road Fulton, MD 20759 Licensed Capacity 13

Angel's Touch, Inc. 12799 Buttercup Court West Friendship, MD 21794 Licensed Capacity 15

Autumn Hill 12401 Lime Kiln Road Fulton, MD 20759 Licensed Capacity 16

Country Gardens 12752 Scaggsville Road, Route 216 Highland, MD 20777 Licensed Capacity 15 Elternhaus, Inc. 4201 Linthicum Road Dayton, MD 21036 Licensed Capacity 23

Glen Hill 14269 Triadelphia Mill Road Dayton, MD 21036 Licensed Capacity 16

Hillside House 5502 Harris Farm Lane Clarksville, MD 21029 Licensed Capacity 15

REVENUE AND JOBS FOR HOWARD COUNTY

WoodBine Senior Living will employ approximately 75 <u>full and part time</u> staff members for the proposed community. <u>The building will be staffed 24 hours a day, 7 days a week, over 3 shifts a day.</u> These positions include executive leadership, middle management, entry level administrative, nursing, hands on care, housekeeping, maintenance, and dietary positions. <u>During peak hours, Monday through Friday, 9am – 5pm, there will be no more than 30 staff members working in the community.</u>

We will generate approximately \$4.5 million of revenue annually, with approximately 75 percent of those dollars going back into the community as we prefer to use local vendors whenever possible within our communities.

This report includes a copy of the staffing model as well as financial information on a similar Dementia Care community to the proposed project that WoodBine Senior Living recently opened. We have two other Dementia specific stand alone communities that currently generate similar numbers. We have also included a preliminary concept plan of this charming two story building.

CONCLUSION

WoodBine Senior Living believes there is a critical need for a community of this type in the Western Howard County Market. We believe that this quickly growing facet of Howard County will face a strong need for Dementia and Alzheimer's Care and these residents deserve a community that offers them the dignity and respect they deserve, rather than being forced to live in a clinical environment that was not created for quality of life, or living in a community with residents who may not understand or accept these residents in their daily lives.

The diseases that cause dementia vary and the symptoms that go with them are terrifying and overwhelming. Our residents need specially trained staff in a specifically designed environment that will allow them to communicate, make decisions, have choices, retain dignity, feel normal and most importantly enjoy the moments as they come. For our residents there is only this moment, as past and future moments can either not be remembered or not be comprehended.

We believe the West Friendship community would welcome a community like ours into their economy and into their lives. We offer the opportunity for multi-generational learning experiences for our schools and our students. We offer families that opportunity to retain the relationships with their loved ones that bring joy and peace to the family rather than stress and fear.

WoodBine Senior Living believes that every Senior, regardless of their diagnosis, deserves the right to choose – independence is only the opportunity to choose and the ability to act on that choice. We give our residents that independence.

		1	Santuary a Health Care Year Two											
	Manth Ending	13	14	15	16	17	18	19	20	21	22	23	24	Year 2
	Average Daily Census Occupancy Resident Days	37.2 93.0% 1,131	37.2 93.0% 1.131	37.2 93.0% 1,131	37 93.0% 1.131	37 93.0% 1.131	37 93.0% 1,131	37 93.0% 1.131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1.131	37 93.0% 1,131
Healthcare - Staffing Director of Nursing Reminiscence Coord Delegating Nurse LPN GNA/CAN Medication Tech Care Givers Total FTE	FTEs FTEs FTEs FTEs FTEs FTEs	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 20 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 0.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 0.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 0.0 8.0 11.0 23.0	1.0 1.0 2.0 2.0 8.0 11.0 23.0	1.0 1.0 2.0 8.0 11.0 23.0
Health Care - Salaries & W Director of Nursing Reminiscence Coord Delegating Nurse LPN GNA/CAN Medication Tech Care Givers Total Wages & Salarie	####### Annual 20.60 Hourly 25.75 Hourly 22.66 Hourly 11.33 Hourly 15.45 Hourly 14.42 Hourly	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	5,579 3,571 0 7,855 0 21,424 27,494 65,923	66,950 42,648 0 94,266 0 257,088 329,930 791,081
Benefits	10.00% of Salaries	6,592	6,592	6,592	6,592	6,592	6,592	6,592	6,592	6,592	6,592	6,592	6,592	79,108
Total Wages, Sala	aires & Benefits	72,516	72,516	72,516	72,516	72,516	72,516	72,516	72,516	72,516	72,516	72,516	72,516	870,189
Health Care - Expenses Supplies Other Other Other Other Other Other Other Other Other Other Other Other Other	2.06 Res Days 0.00 0 0.00 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0	2.330 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0	2,330 0 0 0 0 0 0 0 0 0 0 0 0 0	27,955 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Expenses		2,330	2,330	2,330	2,330	2,330	2,330	2,330	2,330	2,330	2,330	2,330	2,330	27.955
Total Health Care		74,845	74,845	74,845	74,845	74,845	74,845	74,845	74,845	74,845	74,845	74,845	74,845	899,145

Nature and a state of the state		į	Santuary : Activities Year Two	at Rye										
	Month Endine		14	15	16	17	18	19	20	21	22	23	24	Year 2
	Average Daily Census Occupancy Resident Days	s 37.2 93.0%	37.2 93.0% 1,131	37.2 93.0% 1.131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131	37 93.0% 1,131
Activities - Staffing Activities Coordinator Assistant Other - Van Driver Other Other Other Other	FTEs FTEs FTEs () ()		1.0 1.0 1.0	10 10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	10 10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1,0 1.0 1.0
Total FTE		3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Activities - Salaries & W Activities Coordinator Assistant Other - Van Driver Other Other Other Other	/ages)	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	3,863 3,035 2,142 0	46,350 36,421 25,709 0
Total Wages & Sal	aries	9,040	9,040	9,040	9,040	9,040	9,040	9,040	9,040	9,040	9,040	9,040	9,040	108,480
Benefits	10.00% of Salaries	904	904	904	904	904	904	904	904	904	904	904	904	10,848
Total Wages, S	alaires & Benefits	9,944	9,944	9,944	9,944	9,944	9,944	9,944	9,944	9,944	9,944	9,944	9,944	119,328
Activities - Expenses Supplies Other Other Other Other Other Other Other Other Other Other Other Other Other Other Other	1.03 Res Days 0.00 0 0.00 0		1,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0	1,165 0 0 0 0 0 0 0 0 0 0 0 0 0	13,978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Expenses		1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	13,978
Total Activities		11,109	11,109	11,109	11,109	11,109	11,109	11,109	11,109	11,109	11,109	11,109	11,109	133,305

Month Ending 13 14 15 16 17 18 19 20 21 22 23 24 Average Daily Census Occupancy 37.2 37.2 37.2 37.2 37 <t< th=""><th>Year 2 37 93.0% 1,131 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.</th></t<>	Year 2 37 93.0% 1,131 1.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.
Average Daily Census Occupancy Resident Days 37.2 1,131 37.2 1,131 37.2 3,0% 37.2 93,0% 37.3 93,0% 37	37 93.0% 1,131 1.0 1.0 0.0 0.0 1.0 0.0 0.0 1.0 0.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9
Occupancy Resident Days 93.0% 1,131 93.0% 1,101 1,131 1,10 1,0	93.0% 1,131 1.0 1.0 1.0 0.0 0.0 0.0 4.0 34.278
Resident Days 1,131	1,131 1.0 1.0 0.0 0.0 1.0 0.0 4.0 34.278
Lead Housekeeper FTEs 1.0 <td>1.0 1.0 0.0 1.0 0.0 4.0 34,278</td>	1.0 1.0 0.0 1.0 0.0 4.0 34,278
Housekeeper FTEs 1.0	1.0 1.0 0.0 1.0 0.0 4.0 34,278
Housekeeper FTEs 1.0	1.0 0.0 1.0 0.0 4.0 34,278
Security Guard FTEs 0.0	0.0 0.0 1.0 0.0 4.0 34.278
Laundry Aide FTEs 0.0 <	0.0 1.0 0.0 4.0 34,278
Maintenance Supervisor FTEs 1.0	1.0 0.0 4.0 34.278
Maintenance Assistant Total FTE FTEs 0.0 <th< td=""><td>0.0 4.0 34,278</td></th<>	0.0 4.0 34,278
Total FTE 4.0	4.0
Housekping, Laundry and Main Salaries & Wages Lead Housekeeper 16.48 Hourly 2,857 1,964 1,964 1,964 1,964 1,964 1,964 1,964 1,964 1,964 1,964 1,9	34.278
Lead Housekeeper 16.48 Hourly 2,857 2,	
Housekeeper 11.33 Hourly 1,964 </td <td></td>	
Housekeeper 10.30 Hourly 1,785 </td <td></td>	
Security Guard 18.08 Hourty 0<	23,566
Laundy Aide 9.27 Hourty 0	21,424
Maintenance Supervisor ###### Annual 4,721 4,7	0
Maintenance Assistant 15,45 Hourly 0 <	0
Total Wages & Salaries 11,327	56,650
Benefits 10.00% of Salaries 1,133 1,133 1,133 1,133 1,133 1,133 1,133 1,133 1,133 1,133 1,133 1,133 1,133	0 135,919
Total Wages, Salaires & Benefits 12,459 12,459 12,459 12,459 12,459 12,459 12,459 12,459 12,459 12,459 12,459 12,459 12,459	13,592
	149,511
Housekpg, Laundry and Main Expenses	
Vehicle Main. 4,120 Annual 343 343 343 343 343 343 343 343 343 34	4,120
Housekpg Supplies 1,545.00 Monthly 1,545 1,545 1,545 1,545 1,545 1,545 1,545 1,545 1,545 1,545 1,545 1,545 1,545	18,540
Laundry Supplies 0.41 Res Days 466 466 466 466 466 466 466 466 466 46	5,591
Line and Bedding 5,150 Annual 429 429 429 429 429 429 429 429 429 429	5,150
Maintenance Supplies 1,030.00 Monthly 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030	12,360
Repairs 20,600 Annual 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717 1.717	20,600
Utilities - fixed 12,360 Annual 1.030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030 1,030	12,360
Utilities - variable 8.24 Res Days 9,318 9,318 9,318 9,318 9,318 9,318 9,318 9,318 9,318 9,318 9,318 9,318 9,318	111,821
Pest Control 6,180 Annual 515 515 515 515 515 515 515 515 515 51	6,180
Trash Removal 6,180 Annual 515 515 515 515 515 515 515 515 515 51	6,180
Lawn Maintenance 8,240 Annual 687 687 687 687 687 687 687 687 687 687	8,240
Snow Removal 10,300 Annual 858 858 858 858 858 858 858 858 858 85	10,300
Other 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Total Expenses 18,454 18,454 18,454 18,454 18,454 18,454 18,454 18,454 18,454 18,454 18,454 18,454 18,454	221,442
Total Housekpg, Laundry and Main. 30,913 30,913 30,913 30,913 30,913 30,913 30,913 30,913 30,913 30,913 30,913 30,913	370,953

44444444,44444444444444444444444444444		C	Santuary a Dietary Year Two	at Rye										
	Manth Ending	13	14	15	16	17	18	19	20	21	22	23	24	Year 2
	Average Daily Census Occupancy	37.2 93.0%	37.2 93.0%	37.2 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%	37 93.0%
	Resident Days	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131
Dietary - Staffing Dining Service Coord. IL Waite Staff Lead Cook Cook Cook Utilifies Utilifies	FTEs FTEs FTEs FTEs FTEs FTEs FTEs	1.0 0.0 1.0 1.0 0.0 1.0 0.0	1.0 0.0 1.0 1.0 0.0 1.0 6.0	10 00 10 10 00 10 00	10 00 10 10 00 10 00	10 00 10 10 00 10 00	1.0 0,0 1.0 1.0 0.0 1.0 0.0	1,0 0,0 1,0 1,0 0,0 1,0 0,0 0,0	1 0 0 0 1 0 1 0 0 0 1 0 0 0	1.0 0.0 1.0 1.0 0.0 1.0 0.0	1.0 0.0 1.0 1.0 0.0 1.0 0.0	1.0 0.0 1.0 1.0 0.0 1.0 0.0	10 00 10 10 00 10 00	1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0
Utilities	FTEs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FTE		4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Dietary - Salaries & Wag	es 56,650.00 Annual	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	56 650
Dining Service Coord. IL Waite Staff	0.00 0	M761	4,121	4,721	4,721	4,763	4,721	4,721	4,761	7,721	m,7≤1	4.723	4.16.1	39,890
Leed Cook	19.57 Hourly	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	40,706
Cook	12.36 Hourly	2.142	2,142	2,142	2.142	2,142	2.142	2,142	2,142	2,142	2,142	2,142	2,142	25,709
Cook Utilities	12.36 Hourly	0 1,785	0 1,785	0 1.785	0 1.785	0 1,785	0 1.785	0 1.785	0- 1,785	0 1,785	0 1,785	0 1,785	0 1,785	0 21,424
Utilities	10.30 Hourly 10.30 Hourly	1,705	1,705	1,705	1,705	1.700	1,705	1,700	1,705	1,700	1,700 ()	1,700	1,703	21,424
Utilities	10.30 Hourty	0	ő	0	0	0	Ď	ů	0 0	ů 0	ů 0	ő	ů ů	0
Total Wages & Salari	*	12,041	12,041	12,041	12,041	12.041	12,041	12,041	12,041	12.041	12,041	12,041	12,041	144,488
Benefits	10.00% of Salaries	1,204	1,204	1,204	1,204	1,204	1,204	1,204	1.204	1,204	1,204	1,204	1.204	14,449
Total Weges, Sale	ires & Benefits	13,245	13.245	13,245	13,245	13,245	13,245	13,245	13,245	13,245	13,245	13,245	13,245	158,937
Dietary - Expenses														
Food Cleaning supplies Dictian Consultants Replacements linens Trash removal	6.16 Res Deys 0.88 Res Deys 0.77 Res Days 0.31 Res.Days 0.41 Res Days 0.52 Res Days	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 465 582	6,989 990 874 349 466 562	6,989 990 874 349 466 582	6,989 990 874 349 466 582	6,989 990 874 349 466 582	83,866 11,881 10,483 4,193 5,591 6,989
Other	0.00 0	0	0	0	302	002	0	0	30£	0	0	002	0	0,000
Other	0.00 0	0	0	ŏ	0	ů	0	ő	0 0	Ő	Ő	0	Õ	0
Other	0.00 0	Ő	ů	Ō	Ő	Ō	Ō	Ō	õ	Ő	õ	0	Ō	Ô
Other	0.00 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0.00 0	0	0	0	0	Q	0	0	0	0	0	0	0	0
Other	0.00 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenses		10,250	10,250	10.250	10,250	10,250	10,250	10,250	10,250	10,250	10,250	10,250	10,250	123,004
Total Dietary		23,495	23,495	23,495	23,495	23,495	23,495	23,495	23,495	23,495	23,495	23,495	23,495	281.941

			General An	d Administ	rative Expe	inses								
		*	Year Two											
	Mont		14	15	16	17	18	19	20	21	22	23	24	
	Ending	*		and in	37	~~~	37							Year 2
	Average Daily Censu		37.2	37.2		37		37	37	37	37	37	37	37
	Occupancy		93.0% 1.131	93.0% 1.131	93.0%	93.0% 1.131	93.0% 1,131	93.0% 1,131	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%
	Resident Day	5 1,101	1,131	1,131	1,131	1,131	1,141	1,141	1,131	1,131	1,131	1,131	1,131	1,131
General and Administrative	- Staffing													
Executive Director	FTEs	1.0	1.0	1,0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.C	1.0	1.0
Marketing Director	FTEs	1.0	1.0	1.0	1.0	1,0	1.0	1.0	1.0	1.0	1.0	1.0	1,0	1.0
Marketing Counselor	FTEs	1.0	1.0	1,0	1,0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Receptionist	FTEs	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Bookeeper / Admin Asst.	FTEs	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Care Coordinator	FTEs	1.0	1.0	1,0	1.0	1.0	1.0	1.0	1.0	1,0	1.0	1.0	1.0	1.0
Asst Executive Director	FTEs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0,0	0,0	0,0	0.0
Total FTE		7.0	7.0	7.0	7,0	7.0	7.0	7.0	7.0	7,0	7.0	7.0	7.0	7.0
General and Administrative	- Salariae & Wanae													
Executive Director	97.850 Annual	8,154	8,154	8,154	8,154	8.154	8.154	8,154	8,154	8,154	8,154	8,154	8,154	97,850
Marketing Director	72,100 Annual	6,008	6,008	6.008	6,008	6,008	6,008	6,008	6,008	6,008	6,008	6,008	6,008	72,100
Marketing Counselor	56,650 Annual	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	56,650
Reception ist	14.42 Hourly	4,999	4,999	4,999	4,999	4,999	4,999	4,999	4,999	4,999	4,999	4,999	4,999	59,987
Bookeeper / Admin. Asst	56,650,00 Annual	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4.721	4,721	56,650
Care Coordinator	56,650.00 Annual	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	4,721	56.650
Asst Executive Director	0.00 Annual	0	0	0	0	0	0	0	Ö	0	0	0	0	0
Total Wages & Salaries		33,324	33,324	33,324	33,324	33.324	33,324	33,324	33,324	33.324	33,324	33,324	33,324	399,887
Benefits	10.00% of Salaries	3,332	3,332	3,332	3,332	3,332	3.332	3,332	3,332	3,332	3,332	3,332	3,332	39,989
Total Wages, Salaire	s & Benefits	36,656	36,656	36.656	36,656	36,656	35,656	36,656	36,656	36,656	35,656	36,656	36,656	439.876
General and Administrative														
Office Supplies	6,180 Annual	515	515	515	515	515	515	515	515	515	515	515	515	6,180
Postage	6,180 Annual	515	515	515	515	515	515	515	515	515	-515	515	515	6,180
General Insurance	82,400 Annual	6,867	6,867	6,867	6,867	6.867	6.867	6.867	6.867	5.867	6.867	6.867	6.867	82,400
Equip Rental	37.080 Annual	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	37,080
Telephone	37,060 Annual	3,090	3,090	3,090	3,090	3,090	3.090	3,090	3,090	3,090	3,090	3,090	3,090	37,080
R.E. Taxes	108,150 Annual	9,013	9,013	9,013	9,013	9.013	9.013	9.013	9.013	9.013	9.013	9,013	9,013	108.150
Pre-marketing Expenses	0 One time	0,0,0	0,010	0	0	0.010	0,010	0,010	0,0,0	0,010	0,0,0	0,0,0	0	0
Pre-opening Salaries & Exp		0	ŏ	ŏ	ŏ	ŏ	õ	0	0	õ	0	Ő	ő	õ
Equipment Purchase	0 One Time	õ	ő	0	ŏ	ō	ŏ	õ	ő	õ	ŏ	ő	0	ů.
Sales Commissions	24,720 Annual	2.060	2.060	2.060	2,060	2,060	2,060	2.060	2.060	2.060	2,060	2,060	2,060	24,720
Advertising	103,000 Annual	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	103,000
Accounting & Legal	37,080 Annual	3,090	3.090	3,090	3.090	3,090	3.090	3.090	3,090	3.090	3.090	3,090	3,090	37,080
Marketing Services	30,900 Annual	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2.575	30,900
Weilness Program	12,360 Annual	1,030	1.030	1,030	1.030	1.030	1.030	1.030	1,030	1,030	1.030	1,030	1,030	1.030
Payroll Service	24,720 Annual	2,060	2,060	2,060	2,060	2,060	2,060	2.060	2.060	2.060	2,060	2,060	2,060	24,720
Bank Charges	6,180 Annual	515	515	515	515	515	515	515	515	515	515	515	515	6,180
Vehicle lease	24,720 Annual	2.060	2,060	2.060	2.060	2,060	2.060	2,060	2,060	2.060	2.060	2,060	2.060	24,720
Total Expenses	we will a second of the second second	45,063	45,063	45,063	45.063	45,063	45,063	45,063	45,063	45,063	45,063	45,063	45,063	540,750
Total General and Administr	ative	81,719	81,719	81,719	81,719	81,719	81,719	61,719	81,719	81,719	81,719	81,719	81,719	980,626
						,-(,								

Santuary at Rye General And Administrative Expenses

				1	Income Sta	tement (1: - Jan 2012-Dec 2								
				analysis of sectors in the		Sook = Accrual	- 	e company a second second second						
		Jan-12	Feb-12	Mar-12	Apr-12	Мау-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct+12	Nov-12	Dec-12	Totaí
30000	REVENUE													
36010	Assisted Living Revenue	171,967	172,375	173,513	176,609	174,150	172,398	174,750	175,433	175,087	175,932	172,555	174,183	2,088,95
36020	Level of Care	86,210	65,212	85,773	86,382	83,924	83,613	87,285	85,425	84,323	\$4,652	\$5,189	87,881	1,025,86
36045 36096	Ancillary Revenue	1,040	615	1,681	389	692	2,157	981	306	\$22	1,112	999	1,157	12,25
36085	Med Management Community Fees	19,875 8,500	19,841 ~8,500	20,065 0	20,265	19,565 0	19,851 0	20,228 31,500	20,311 4,500	20,490 2,500	20,547 0	19,992 7,500	20,332 2,500	241,28 48,50
36100	Other Revenue	7,172	21,338	24,740	6,082	13,323	7,885	-22,417	6,983	6,354	6,840	7,465	4,081	89,84
39999	TOTAL REVENUE	294,764	290,882	305,776	289,747	291,654	285,905	292,327	293,559	289,276	289,084	293,699	290,035	3,506,70
40000	EXPENSE		·	·	•					·				
44500	HEALTHCARE DIRECT EXPENSE													
44501	ADMINISTRATION													
44505	Payroll Wages	14,956	14,762	16,020	14,130	17,087	20,337	14,857	15,592	13,568	17,723	18,767	14,311	196,11
44519	Payroli Taxes	4,801	1,351	394	1,176	1,371	2,539	2,491	1,626	9,700	-2,342	3,252	1,460	27,77
44518	Workers Comp	6,720	6,720	6,720	6,720	6,810	7,279	6,738	15,997	6,738	6,738	6,738	6,736	90,65
44519	Employee Banefits	6,356	6,357	9,636	10,677	10,036	10,638	7,365	5,963	5,683	3,586	12,652	-3,315	88,63
44520	Employee Relations	1,137	645	192	3,431	560	441	174	857	243	58	617	991	9,34
44521	Training & Education	1,179	1,104	1,265	1,500	1,551	1,318	1,944	290	407	725	1,550	1,793	14,62
44522	Recruiting Expense	508	0	705	-198	899	1,015	97	2,865	562	28	0	o	6,48
44523	Pre-Employment Costs	193	185	603	-464	314	1,030	144	-44	694	678	-44	96	3,58
44524	Employee of the Period	Q	0	¢	G	o	0	0	ð	110	0	Q	Ø	11
44526	Office Supplies	902	935	2,317	804	892	878	745	542	381	\$70	839	726	10,53
44528	Postage/Express Mail/Courter	777	207	787	354	235	787	439	529	944	1,040	340	295	6,73
44530 44532	Stationary/Forms & Princing	48	194 1,283	-51	0 651	0 995	Q	C Arc	0	0 1,105	Ö	0 255	0 1,099	18 14,46
44540 44540	Telephone / Internet Licenses and Fees	1,617 125	1,283 Q	3,006 D	235	0 ×42	1,117 332	946 0	1,201	1,105	1,190	25> D	3,059	14,40
44548	Equipment Rental	125	c c	0	207	o o	332	0	0	0	~20 0	0	0	50
44552	Travel	0	39	69	213	813	0	38	õ	94	17	409	79	1,77
44558	Vehicle Insurance	1,207	1,207	1,207	1,207	-3,823	201	201	3,215	201	201	201	201	4,42
44560	Liability Insurance	567	567	567	567	8,612	2,176	2,176	604	2,176	2,666	2,176	2,176	25,03
44562	Property Insurance	1,376	1,376	2,571	2,871	-4,064	886	885	6,279	886	1,611	900	900	16,77
44564	Property Taxes	4,549	4,549	4,776	4,776	4,776	4,776	4,776	4,775	4,776	4,776	4,776	4,776	56,85
44566	Accounting Services	3,800	3,900	2,800	2,900	3,100	2,900	3,100	2,900	2,900	3,100	2,900	3,100	37,40
44568	Legal Services	Û	Q	Ŭ	õ	742	0	0	Q	Ø	0	0	Q	74
44572	Computer Services/Supplies/Software	0	\$49	Ø	0	0	C	0	Q	ö	Q	1,004	55	1,63
44574	Data Processing	1,016	1,760	1,700	1,031	1,039	1,022	1,122	1,425	1,128	1,159	1,161	1,084	14,64
44578	Gift Shop Supplies	0	a	ô	72	Ö	0	0	o	c	o	0	0	70
44582	Other Administrative Expense	1,191	545	101	559	415	240	267	174	112	119	588	338	4,650
44599	TOTAL ADMINISTRATION	53,024	48,237	55,875	53,421	52,310	60,212	48,506	70,792	52,408	43,534	59,092	36,\$35	634,43)
44600	RESIDENT CARE													
44605	Payroll	85,163	67,125	77,954	74,568	79,567	78,192	79,524	84,785	\$2,902	76,203	74,175	73,862	934,02
14615	Payroll Taxes	10,598	7,521	7,887	7,204	7,042	6,187	6,450	6,656	9,137	6,318	6,932	6,483	85,41
4619	Employee Benefits	-1,809	-1,749	-1,804	-3,214	-3,164	-4,710	-2,732	-2,307	×1,935	-2,590	-1,352	~1,450	-28,61
44621	Training & Education	Ø	o	e	0	0	0	0	240	Q	0	o	500	74
14636	Resident Care Supplies	709	1,900	-196	1,147	891	427	676	1,669	-154	1,767	1,387	567	10,79
4640	Briefs	506	303	548	514	567	920	1,031	1,152	947	883	1,108	418	9,19
\$4644 \$4699	Miscellaneous Expense TOTAL RESIDENT CARE	0 95,167	94 75,194	92 84,780	100 80,319	249 85,153	0 81,015	96 85,045	0 92,194	0 90,896	0 82,582	0 82,251	144 80,523	77
19033.	I GIAC RESIDENT CARE	22,101	12,124	54,750	60,319	40,103	61,015	83,043	94,194	20,030	84,264	04,623	00,243	2,027,24
14700 14705	ACTIVITIES	8 4/11	e × 54	<i>.</i>	~ ~~~	× ~~.	* ***	1 675	× • • • *	~ ~ . ~		* ****	6 max	
	Payroll	6,468	5,634	6,321	6,302	6,921	7,014	4,495	5,183	7,512	5,845	5,906	5,791	74,39
14715 14719	Payroll Taxes	751	717	631	518	530	468	290	374	750	524	666	505	6,72
	Employee Benefits	~781	-781	+781	-902	-902	-1,044	-857	-317	-327	-489	-317	-328	-7,82
4726	Supplies / Decorations	50	1,183	379	394	440	580	439 215	177	359	183 640	750	1,224	6,15
4729	Special Events Entertainment	281 815	219 727	463 340	351 230	302 360	286 487	215 710	151 400	54 345	640 380	140 464	130 425	3,24 5,68
4732	entertainment Outside Services/Printing	815	225	34U 54	100	360 0	487	100	400 100	345 139	386 200	200	425 245	5,68 1,46
· · · · · · · · · · · · · · · · · · ·		-												4,52
4738	Miscellaneous Expense	67	906	324	232	332	500	232	665	127	400	322	400	

Floral Vale TRS, LLC (222-126)

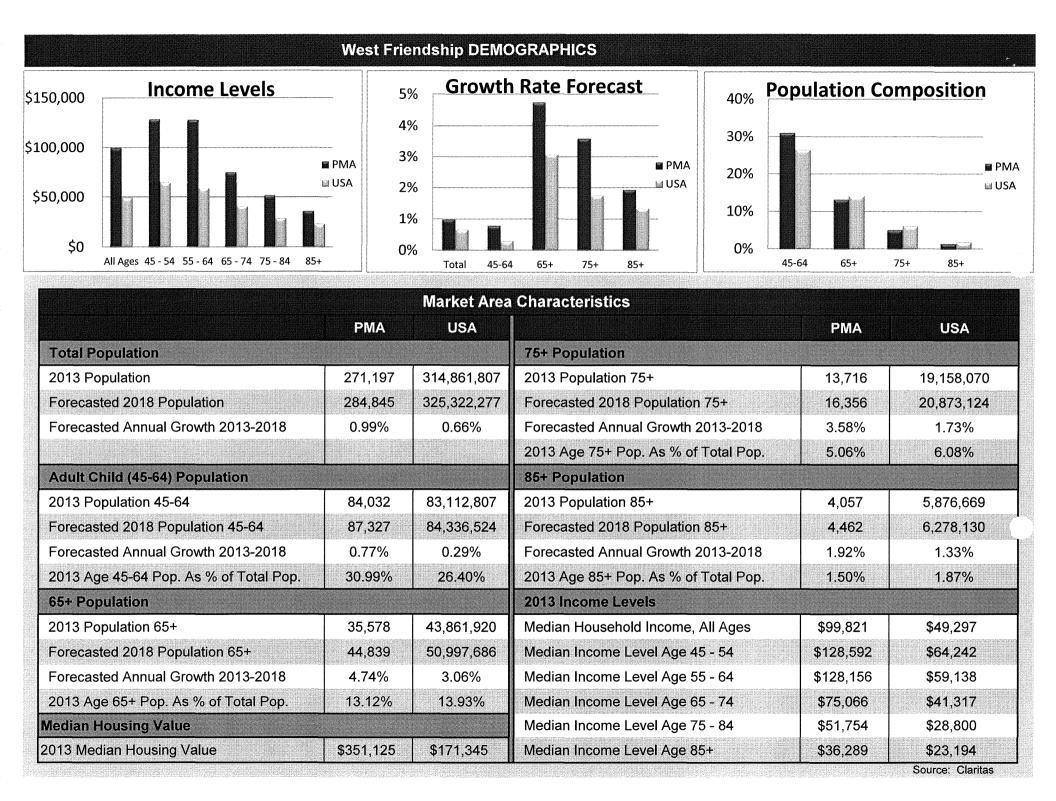
44800	DIETARY													
44805	Payroli	7,448	6,438	7,215	6,663	7,213	6,995	6;855	7,326	£,386	7,416	8,017	6,890	84,853
44815	Payroll Taxes	890	740	708	650	653	593	537	568	595	584	606	525	7,648
44819	Employee Benefits	-190	-190	-190	-329	+211	-309	-224	~224	-224	-238	-14	-37	-2,381
44828	Consultant / Dietician	-400	0	200	~200	400	:75	o	0	200	700	-14	-85	975
44830	Food Casts	7,739	7,774	8,077	8,055	8,394	8,275	9,260	8,588	8,828	10,260	8,993	8,499	102,743
44834	Dietary Chemicals	353	0	44	0	78	251	0	85	115	67	¢	96	1,089
44836	Linens	¢	68	Q	0	0	o	0	õ	à	0	34	66	167
44838	Paper/Plastic Goods	71	104	42	o	0	40	45	158	287	134	23	217	1,122
44842	Smallwares/China/Glass	210	202	110	126	1,193	#3	279	-140	282	~79	53	402	2,721
44846	Distary Minor Equipment	Q	0	o	0	0	0	0	145	c	c	Q	11	156
44854	Hood/Grease Trap Cleaning	250	250	250	Q	250	250	250	250	290	250	250	250	2,750
44856	Cleaning Supplies	170	44	52	52	369	-25	52	0	52	52	203	208	1,231
44862	Repairs & Maintenance	295	200	400	-200	2,105	639	200	200	200	708	200	200	5,147
44899	TOTAL DIETARY	16,835	15,629	15,908	14,818	20,444	16,967	17,255	16,959	16,972	19,854	18,351	17,240	208,232
44906	MARKETING													
44905	Payroll	6,276	6,388	7,126	3,537	6,197	7,573	4,001	6,908	5,991	6,372	6,287	7,194	73,849
44915	Payroll Taxes	780	511	\$45	271	474	579	306	528	458	487	481	550	5,971
44919	Employee Benefits	+305	-305	-305	-305	-305	-331	-305	+305	-305	-465	-305	~294	-3,840
44926	Referrals	0	9,986	Q	4,158	õ	0	0	3,362	0	0	G	4,158	21,664
44930	Advertising	0	4,230	5,918	1,259	3,276	2,275	2,854	1,637	-408	1,837	1,080	660	23,816
44932	Newspaper	1,800	3,637	0	0	G	0	Q	o	0	o	0	0	5,437
44942	Media/Internet/Radio/TV	207	0	¢	0	0	0	375	0	Q	¢	424	300	1,295
44944	Printing	õ	0	0	C	o	o	0	0	313	443	157	1,421	2,334
44992	Special Events	Q	Q	113	68	ø	30	0	ō	0	Ö	437	250	698
44954	Supplies & Collateral	۵	17	Ô	0	Q	۵	o	Û	Q	Ô.	25	100	142
44956	Promotional Items / Gifts	0	ō	0	Q	Q	0	Ö	0	¢	¢	o	100	100
44958	Inside Marketing	499	474	950	1,072	791	826	914	845	1,195	958	1,391	1,463	11,338
44959	Outside Marketing	1,644	264	942	177	38	59	20	21	25	527	379	549	4,706
44960	Miscellaneous Expense	Q	.0	~2	1	0	0	0	0	0	Q	0	24	Ż4
44999	TOTAL MARKETING	10,900	25,201	15,287	10,237	9,531	11,011	8,164	13,196	7,229	10,159	10,346	16,474	147,735
*5500	A LONG SAMPLE FOR THE SAMPLE													
45000	HOUSEKEEPING	* * * *												
45005	Payroll	3,094	3,332	4,783	3,912	3,179	4,200	4,309	3,327	4,345	3,676	3,776	4,209	46,141
45015 45019	Payroll Taxes	364	391	562	460 ~47	365	405 -60	412	364	775	385 -25	522	522	5,527 -386
45026	Employee Senefits Uniforms	-16 Ö	-25 0	-32 Q	~47	-61 D	-60	~16 0	-16 O	-26 D	~25	-16 Q	-22 405	- <i>38</i> 5 405
45030	Supplies	725	1,051	1,505	1,244	1.217	1,206	1,252	1,513	1,200	1,178	1,183	1,240	405
45032	Supplies Chemicals Housekeeping	107	1,001	1,505	1,294 92	1.217	100	1,202	1,513 78	100	1,178	1,103 96	1,240	14,304
45099	TOTAL HOUSEKEEPING	4,273	4,560	6,920	5,661	4,798	5,831	5,161	5,265	6,393	5,310	5,550	6,453	67,485
43433	COME HOUSEKEEPING	4,273	4,000	0,320	5,008	4,730	2,4.24	0,101	2,282	0,393	w122.1	5,560	0,400	07,400
45100	LAUNDRY													
45126	Supplies	0	130	151	181	150	123	177	150	244	146	124	179	1,754
45128	Laundry / Linens	-283	260	15	250	0	265	0	ö	0	567	2	109	1,186
45199	TOTAL LAUNDRY	-283	390	166	431	150	388	177	150	244	713	126	289	2,940
				÷ •										-
45200	MAINTENANCE													
45205	Payroli	3,453	1,913	3.743	2,571	3,615	3,241	2,331	3,700	2,236	3,157	3,357	2,729	36,047
45215	Payroll Taxes	395	194	326	158	254	197	136	240	130	199	215	165	2,618
45219	Employee Benefits	-363	-363	-363	-473	-473	-530	-504	-504	-504	×757	-504	-512	-5,851
45230	Common Area Maintenance	375	200	750	õ	250	109	0	147	100	1,669	200	0	3,800
45234	Unit Turnover - Window & Floor	1,668	226	274	Q	400	1,875	1,400	696	200	-174	1,240	ð	8,006
45238	HVAC	0	1,390	1,815	670	720	0	315	3,392	-1,325	0	475	475	8,028
45240	Generator	0	0	Q	920	o	o	0	- 0	o	0	0	0	920
45744	Fire/Alarm/Security	0	3,858	619	14	1,644	732	693	471	644	1,220	703	1,920	12,527
48245	Alarm/Security Contract	o	8	1,987	1,987	ö	ø	0	Ø	1,987	c	¢	1,987	7,948
49246	Fire System/Inspection	Ø	0	o	>50	4.7.7	o	Ó	Q	o	0	Q	¢	827
45247	Snow Removal	1,661	e	Ö	0	e	0	0	۵	С	0	4 3	\$70	2,272
45248	Landscaping & Irrigation	0	371	o	1,016	1,815	652	1,130	1,481	1,066	2,984	1,477	1,136	13,128
45250	Lawn	200	0	Q	0	0	0	156	40	245	1,276	250	675	2,842
45252	Pest Control	467	29	429	48	419	98	-50	54	51	ø	0	203	٤,747
45256	Vehicle - Repairs & Maintenance	0	215	o	o	437	o	0	215	ø	482	0	۵	1,348
45258	Vehicle - Registration	0	0	c	¢	a	0	ò	0	0	1.26	e	۵	126
45258 45260	Vehicle - Registration Light Bulbs	o c	0 100	C C	0 85	0 115	0 54	0 200	0 100	0 24	126 40	0 42	0 0	126 700

														
45262 45263	Paint & Supplies	0 C	90 109	498	30 -41	130 28	48 0	74 180	103 5	81 D	-21 200	154 325	52 O	1,240 846
45264	Plumbing Supplies Maintenance tools & Supplies	242	667	41. 516	302	200 588	285	160	1,638	427	200 512	400	281	,039 7,039
45270	Outside Services	144	344	245	226	189	200	324	369	342	392	342	342	3,541
45274	Internet & Cable	195	186	180	80	256	171	329	90	265	130	1,205	149	3,287
45276	Repairs & Maintenance	806	1,480	1,567	1,010	752	929	1,603	874	1,032	499	3,273	828	14,654
45299	TOTAL MAINTENANCE	9,743	11.020	12,825	8,955	11,525	8,182	9,295	13,311	7,000	11,953	13,196	10,999	127,639
45300	UTILMES													
45305	Electricity	4,595	4,065	4,215	4,040	4,545	4,894	5,402	S,129	4,755	4,110	3,896	3,954	53,606
45305	Water & Sewer	1,583	1,258	7,491	723	1,320	5,789	3,262	2,299	5.095	4,184	3,342	4,729	40,980
45307	Gas	2,660	2.252	1,836	1,286	45	780	413	517	465	450	1,132	1,805	13,619
45308	Waste Removal	47	747	1,494	745	747	747	794	794	47	794	747	747	8,452
45310	Utilides Other	175	225	135	Ö	150	45	0	C	0	Q	0	0	761
45399	TOTAL UTILITIES	9,063	8,548	15,171	6,769	6,840	12,254	9,871	6,739	10,362	9,548	9,018	11,236	117,419
45400	OTHER													
45405	Rent	41,667	41,667	41,667	41,667	41,657	41,667	41,567	41,667	41,667	41,667	41.667	41,667	500,000
45406	Straight Line Rent	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	46,983
45407	Incentive Management Fee	0	0	17,470	0	0	17,433	0	Ö	17,522	Q	õ	17,685	70,113
45408	Management Fee	(4,715 0	14,471	14,458 0	14,500 N	14,635 0	14,34S 0	14,745 0	14,363 D	14,698 0	14,596 0	14,850 0	14,543	174,919
45416	Bad Cable Expense	******				and the second			59,945		*****	****	1,059	1,059
45499	TOTAL DTHER	60,297	60,053	77,510	60,082	60,217	77,360	60,327	******	77,802	60,178	60,432	78,872	793,074
45999	TOTAL HEALTHCARE DIRECT EXPENSE	266,171	258,837	293,205	247,918	259,052	281,703	250,424	287,305	278,276	251,634	266,503	267,A14	3,208,442
46999	TOTAL DIRECT EXPENSE	266,171	258,837	293,205	247,918	259,052	281,703	250,424	287,305	278,276	251,634	266,503	267,414	3,208,442
48000	INDIRECT EXPENSE											. 6.4		
48160	Software Licensing	203	203	203	203	203	203	203	155	156	156	155	156	2,200
48166	Tax Services	0	0	0 D	0 0	825 n	0	0	825 0	0 582	0	o o	0	1,650
48170	Regulatory Filing Fees	0				,	0	642			in in the second se		0	1,224
48599	TOTAL INDIRECT EXPENSE	203	203	203	203	1,028	203	845	981	738	158	156	196	5,074
49999	TOTAL PROPERTY EXPENSE	266,373	259,040	293,408	248,120	260,080	281,906	251,268	288,285	279,015	251,790	255,659	267,571	3,213,516
50000	CORPORATE EXPENSE													
57000	PROFESSIONAL EXPENSE													
57031	Asset Managmement Expenses	15,283	~15,283	0	o	0		¢	0	0	¢	0	o	0
57069	TOTAL PROFESSIONAL EXPENSE	15,283	-15,283	0	Ć	0	Ø	0	0	Q	Q	C	0	Ö
57110	Regulatory Filing Fees	0	0	0	0	o	ũ	o	C	o	-582	Ŭ	0	-582
\$9050	State Taxes	o	o	۵	250	ø	o	0	a	Q	Q	õ	0	250
59900	Other Expense	Ø	Q	0	¢	0	õ	0	Q	Ø	¢	Q	0	0
59999	TOTAL CORPORATE EXPENSE	15,283	-15,283	0	250	Q	Q	ð	0	0	-582	0	Q	-332
60000	OTHER INCOME/EXPENSE													
60050	Corporate GAAP	-1,186	-3,306	6,139	5,722	1,431	~21,514	681	~1,139	L.139	3,569	-3,931	2,042	-9,853
60549	TOTAL OTHER INCOME/EXPENSE	1,186	3,306	-6,139	-5,722	-1,431	21,014	-681	1,139	-1,139	~2,569	3,931	-2,042	9,853
60599	DEPRECIATION & AMORTIZATION													
60600	Depreciation - Bidg & Improvements	, 12	12	12	30	30	74	109	109	109	109	287	403	1,300
60610	Depreciation - Furniture & Fixtures	281	281	231	130	231	231	231	254	324	284	284	284	3,032
60615	Oepreciation - Office Equipment	169	189	189	189	189	223	206	206	206	206	206	205	2,407
60620	Depreciation - Computer Equipment	169	169	169	169	169	230	200	200	200	200	200	300	2,376
60700	TOTAL DEPRECIATION & AMORTIZATION	652	652	602	519	620	756	746	769	829	799	977	1,193	9,115
69999	TOTAL EXPENSE	283,494	247,715	287,871	243,167	259,269	303,678	251,334	290,194	278,705	248,438	271,566	266,722	3,232,153
89900	OPERATING INCOME BEFORE TAXES	11,269	43,167	17,505	46,580	32,386	-17,773	40,993	3,365	10,571	40,645	22,133	23,313	274,553
89999	NET INCOME	11,269	43,167	17,905	45,580	32,386	-17,773	40,993	3,365	10,571	40,646	22,133	23,313	274,553



Information Packet

WoodBine Senior Living, LLC 11255 Dovedale Ct, Suite B Marriottsville, MD 21104 office:410-442-0080 fax:410-442-1127



1. Company Overview

Woodbine Senior Living, LLC is a management company that operates, and consults for senior living communities in Maryland, Pennsylvania, Virginia, New York, New Hampshire, South Carolina, Massachusetts and Florida. Our expertise lies in taking challenged communities and quickly turning them into profitable and healthy assets.

Woodbine Senior Living, LLC has contracted with several Senior Living organizations to turnaround, market or develop their communities. We have also been contracted to train marketing staff for owners and operators of senior living properties. Our management team has the unique ability to turnaround challenged communities regardless of the market or the competition. We have successfully developed and filled every operation managed in the more than 30 years of combined experience in the Senior Care Industry.

The mission of Woodbine Senior Living, LLC is to operate senior living communities so as to have the opportunity to enhance the quality of life for the seniors we serve. Woodbine Senior Living is a Maryland company that was founded by the country's best assisted living managers with the experience and talent to succeed in this mission.

Challenged and ramp up communities require a very different process from communities that are stable. Our efforts focus on resident care and satisfaction, staff development at all levels, and the financial health of the communities we serve. Our processes result in maximizing revenue, meeting or exceeding NOI projections, creating a quality product that will own its market, and maximizing the value of the asset. We turn-around communities and simultaneously build teams that will maintain this success going forward.

Woodbine Senior Living provides an array of marketing services that are specifically designed for each client's needs:

MANAGEMENT SERVICES

- Staff Models that Increase Productivity/Efficiency
- Processes that Increase Census AND Revenue
- Budget Management that Increases Bottom Line
- Quality Assurance Process that Maximizes Customer Satisfaction
- Hands on Management Services that Significantly Improve Overall Health of the Community
- Staff Development and Training

MARKETING SERVICES

- Market Analyses
- Competitive Analyses
- Marketing Plans
- Media and Print Advertising Design
- Hands on Sales Services that Guarantee Results
- Sales/Marketing Training—In house workshops specifically designed for your market, your community and your philosophies
- Marketing Consulting Services

DEVELOPMENT/ACQUISITION SERVICES

- Valuation Services
- Market Analyses
- Realistic Proforma Development
- Relationships with Investors and Financial Institutions
- Product Design

The Partners' combined experience includes operations, marketing and development for the following organizations:

- Brighton Gardens Senior Living
- Sunwest Management
- Country Gardens Assisted Living
- Commonwealth Assisted Living
- Tranquillity of Fredericktowne Assisted Living
- Windsor Senior Living
- Johns Hopkins Home Health
- Children's National Medical Center
- University of Maryland School of Nursing
- Towson University Department of Physical Therapy and Occupational Therapy
- UCLA Medical Center
- St. Vincent Hospital, New York City
- National Medical Corporation
- Baxter Health Care Corporation
- The Center for Health Policy Studies
- Smith/Packett
- Caremark
- Home Intensive Care
- MediqPRN
- Vineyard Commons Independent Living
- Highland Square Senior Living
- JKS Management
- Bentley Commons at Keene
- Bentley Commons at Zephyrhills
- Southlake Village Retirement Community

- Bentley Commons at Keene
- Bentley Commons at Zephyrhills
- Cornerstone Real Estate Funds
- Servant Health Care
- Sentio Health Care REIT
- CNL Health Care REIT
- Spring Village at Floral Vale
- Forest View Manor
- Spring Village At Galloway Assisted Living
- Spring Village At Galloway Memory Care
- Sanctuary Care at Rye

We believe that our experience in the industry as well as our unique ability to turnaround challenged communities allows us to succeed in whatever market we choose to develop.

2. The Partners

Steve Gaylor

Steve Gaylor has worked in the Senior Care Industry for more than 20 years. He has developed care facilities nationwide from the ground up, opened new senior living properties in a variety of markets and successfully operated senior living communities that consistently exceeded census, revenue and NOI budgets year over year. Below is an overview of his experience.

- Co-Founder and Managing Partner of Woodbine Senior Living & Brock Consulting, LLC.
- Contracted on senior living communities in NH, NY, PA, MD, VA, SC, MA and FL.
- Served as Vice President of Senior Housing for Smith Packett, largest Senior Housing Developer in the Southeast with \$500 million in aggregate development value.
- Served as Senior Executive Director for Sunrise Senior Living. Responsibilities included post merger operations of Marriott Senior Services. Region included 390 units and 425 residents, \$15 million in annual revenues and staff of up to 100 members per community.
- Increased stable homes to 100% capacity, improved census challenged homes to above 97% occupancy and developed successful start up communities. Consistently increased profits by 30% year over year.
- Designed recruiting and staffing models to ensure high quality labor pool.
- Served 6 years as Director of Operations for Baxter Healthcare Corporation, largest provider of senior healthcare products in the world.
- Licensed Assisted Living Administrator by The Board of Long-Term Care Administrators.

Gloria Brock

Gloria Brock has worked in the Marketing and Operations arena for more than 20 years. She has directly served seniors for more than 15 years. She succeeded in growing a small local health care consulting firm to an organization nationally recognized as experts in their field. Clients included federal agencies like the Health Care Financing Administration (HCFA) and the Health Care Resources and Services Administration (HRSA) as well as health care providers and insurance companies across the nation. She has experience in marketing and managing senior living communities in NY, NH, PA, MD, VA, and FL. Her communities consistently exceeded census goals and she significantly increased revenue year over year by developing value added services for the residents she served. Below is an overview of her experiences.

- Co-Founder and Managing Partner of Woodbine Senior Living & Brock Consulting, LLC.
- Contracted on senior living communities in NH, NY, PA, MD, SC, MA, VA, and FL.
- Served as Executive Director and Director of Marketing for Sunrise Senior Living (SSL).
- Increased Census 30% and achieved 100% occupancy in 12 months for SSL.
- Maintained full homes and managed waitlists.
- Responsible for increasing year over year revenue by 110%.
- Developed new programs and enhanced care products to continue revenue growth in a full community.
- Managed a \$9 million dollar annual budget.
- Developed staffing models to increase efficiency and improve quality of care simultaneously.
- Contracted to manage all aspects of start-up community and day to day operations. Build market recognition for new communities and manage aggressive ramp up budgets.
- Contracted to manage all aspects of challenged communities, changing unattractive reputation within the market, restructuring care processes to create a quality product that stands above current competition, and increasing census, revenue, and NOI.
- Contracted to provide on site sales workshops and seminars specific to market, and community.

Jen's Testimony of 6/24/2013

Good Evening Ladies and Gentleman. My name is Jennifer Schwartz and I am a lifelong resident of Western Howard County. I am speaking tonight in opposition to Proposed Zoning Amendment 15.005. This is the proposal to allow a Nursing Home Project of uncertain size on an 8 acre site that borders my one acre residential parcel; as well as the family farm on Frederick Road; which as you have already heard; is in the County's Agricultural Preservation Program.

The need for more Commercial development in this area is unnecessary as attested to by the DPZ recommendation against any change in current zoning for this site from current RC DEO to proposed RSI.

The proposed RSI zoning change appears to open the door to greatly increased residential density under the auspices of community need. I understand what is initially proposed; and I understand what the RSI zoning could allow to eventually bring about; and I am opposed to that; or any commercial development on this eight acre site that borders my residential parcel. As the grateful beneficiary of an acre residential lot, given to me by my Mother and Grandmother from the family Farm; I have the opportunity to raise my family adjacent to the family farm where generations before me have made their home; and consistent with current Rural Conservation zoning. Please do not allow anyone to drastically change the Zoning rules now that I have achieved my homeowner dreams.

Thank you for serving as responsible gatekeepers to my generations residential aspirations.

Mark's Testimony of 6/24/2013

Good evening, and thank you for the opportunity to testify tonight. My name is Mark McNeill. I have been a Western End resident for thirty plus years. I would like to preface my statements tonight with KUDOS and a sincere thank you to all of you; but especially Greg Fox.... I was among those hundred or so, who walked out of a hearing in disgust, about a month ago, when no one wanted to hear Greg Fox's attempts to revisit the rain tax inequities.... As you know, some of us Western Enders place a real premium on the responsiveness of our elected officials..... So again thank you for bringing about an equitable solution to the Rain Tax fiasco. My own rain tax obligation under the old scheme would have been about \$ 500.00; now it is much more reasonably capped; and I greatly appreciate your responsiveness to your sometimes noisy constituents!!!

Room , Copy may

My primary reason for being here tonight is that I would like to address proposed comprehensive zoning amendment # **15.005**, which involves the 8 acres proposed to be rezoned for a nursing home construction project near the intersection of Rt. 32 and Frederick Road. First and foremost I should note that I support DPZ's recommendation <u>against</u> the requested RSI zoning....The neighborhood would be far better served if the 8 acre parcel were to remain as currently zoned at RC DEO. It is appropriately zoned as is; and as DPZ notes this parcel is also a future State Highway Administration likely right of way acquisition. Any consideration of a zoning change would allow for an inappropriate and grandiose use of the subject property to the detriment of current landowners and neighbors as well as make SHA's engineering projects more costly.

While I understand the proposed plan is for a relatively small nursing home on the site; it should be understood that the zoning change they are requesting makes no distinction between 1 housing unit and 25 housing units per net acre.....and allows for a structure potentially 4 stories high!!!

The simple math there is close to a couple hundred Senior Citizen living units potentially wedged onto that site....and on a well and septic system is simply a recipe for disaster......as the site adjoins my family's farm which is in Agricultural Preservation; and several family owned residential parcels and dwellings; it is all about sensible intensity of use, and quality of life considerations; over enriching commercial development in an area specifically designated as Rural Conservation to begin with. Thank you. Dear Ms. Terrasa,

I wanted to add a few things that weren't said in reference to the property adjoining our farm and families homes for rezoning 15.005.

Our family was actually shocked at the hearing that without Public water or sewer, they want to house over 50 people on this small parcel that is to be either fully taken for the 32 by-pass or at least a portion of it. Our family had not heard these #'s until Monday at the Council hearing. That of course is why my son unprepared spoke. Although he was just winging it and was very nervous, his points about the roads are valid. Not a bad idea about Woodmont site either. The owners of the 8 acres can also appeal to the State of Maryland to have it bought now under hardship case for their situation.

The amount of wells and sewer system it will take for this type of project will no doubt affect our wells and properties, farm and neighbors too. Who is going to pay for our water or sewer problems when they fail? Tax Payers? With all the other problems off Rt. 97 and other locations with septics, this alone is enough to reject the request to change the zoning.

I touched on the noise factors, but consider the trash trucks, deliveries, staff and families coming and going, ambulances etc. We are told there wouldn't be visitors and comings and goings after a certain time Monday night at the hearing. That is not true. With shift changes, work schedules kitchen staff, administration workers, etc. Most of these facilities allow 24/7 access for the families or they would go elsewhere. Our family recently experienced this personally being with our Mom 24/7 from last Oct. to January. You may also have experience with this.

When I referred to Trespassers, it doesn't just mean the residents of the facilities, but workers, families, etc. Even if they don't have something happen to them on our property, people break, cut and weaken fences, which can have our livestock get out. A 2000 lb. bull is hard to control anytime. Have you ever seen the damage one getting hit on the road can do or someone getting close to see that little calf just born. A cow is over protective of their newborn calf and can hurt you as bad or worse than a Bull. Out west one Grandmother was actually killed recently. I have been on the receiving end on too many occasions with these situations and know how to handle myself.

Like the down tree calls and other complaints the council members receive, wait until you get the calls about the smells, farm noise, dust, slow moving equipment, cows bellowing to their calves when you wean them for a week or two. The facility would also interfere with the needed controlled hunting that is done, for crop damage, disease and destruction to equipment and livestock. Remember this property border s the deer and wildlifes habitat.

Thank you for consideration in this Zoning Issue, Teresa Stonesifer

Regner, Robin

From: Sent: To: Subject: Tolliver, Sheila Friday, August 23, 2013 11:40 AM Regner, Robin FW: 15.005

From: Fox, Greg Sent: Friday, August 23, 2013 11:37 AM To: Tolliver, Sheila Subject: FW: 15.005

From: stone1982sifer@verizon.net [mailto:stone1982sifer@verizon.net] Sent: Wednesday, June 26, 2013 6:26 PM To: Fox, Greg Subject: 15.005

Mr. Fox,

I wanted to add a few things that weren't said in reference to the property adjoining our farm and families homes.

Our family was actually shocked at the hearing that without Public water or sewer, they want to house over 50 people on this small parcel that is to be either fully taken for the 32 by-pass or at least a portion of it. Our family had not heard these #'s until Monday at the Council hearing. That of course is why my son unprepared spoke. Although he was just winging it and was very nervous, his points about the road is valid. Not a bad idea about Woodmont site either.

The amount of wells and sewer it will take for that type of project will no doubt affect our homes, farm and our neighbors too. Who is going to pay for our water or sewer problems or that nursing facilities if they fail??? Tax Payers? With all the other problems off 97 and other locations with septics, this alone is enough to reject the request to over turn the zoning boards opinion.

I touched on the noise factors, but consider the trash trucks, deliveries, staff and families coming and going, ambulances etc. I am sorry when we are told there wouldn't be visitors and comings and goings after a certain time, that is not true with shift changes, work schedules for meals etc. Most of these facilities allow 24/7 access for the families or they go else where. Having recently experienced this personally being with our Mom 24/7 from last Oct. to January.

When I referred to Trespassers, it doesn't just mean the residents of the facilities, but workers, families and other people from that facility just exploring. Even if they don't have something happen to them on our property, people break, cut and weaken fences, which can have our livestock get out. You don't want to stop traffic on 144 or 32 with a herd of cattle or worse someone get killed. It is hard to always control a 2000-2500 lb bull anytime, let alone breeding season or a cow that is over protective of their newborn calf. Trust me, I have been on the receiving end on too many occasions with these situations. These things all interfere with trying to run a farm. Or the complaints about the smells, our noise, dust, cows bellowing to their calves when you wean them for a week or two and would probably interfere with the needed hunting that is done, to control crop damage, disease and destruction to equipment and livestock.

Thank you for consideration to this matter, Teresa Stonesifer