

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 1

Resolution No. 1 -2015

Introduced by: The Chairperson at the request of the Board of Education

A RESOLUTION approving the transfer of a total of \$4,036,000 between capital projects in the Board of Education capital budget for Fiscal Year 2015.

Introduced and read first time _____, 2015.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2015.

Certified By _____
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-107 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories or of unexpended project balances of the
3 capital budget of a County Board of Education shall be made only with the approval of the
4 County Council; and
5

6 **WHEREAS**, Section 5-107 further provides that if a County Council fails to take action
7 on a written request for a transfer within 30 days of the receipt of the request, the failure to take
8 action constitutes approval thereof; and
9

10 **WHEREAS**, on or about January 5, 2015, the County Council received a request from
11 the Board of Education to approve a transfer between projects in the Fiscal Year 2015 capital
12 budget; and
13

14 **WHEREAS**, the transfer moves funding from projects that are either discontinued or in
15 the final phase to projects in need of additional funding to ensure completion; and
16

17 **WHEREAS**, the transfer will move \$3,263,000 in county bond funding to Capital
18 Projects E-1023, New Middle School #20 (Thomas Viaduct Middle School); E-1030, Deep Run
19 Elementary School; E-1032, Laurel Woods Elementary School; and E-0980, Systemic
20 Renovations; and
21

22 **WHEREAS**, the transfer will also move \$773,000 in State Deferred Revenue to capital
23 project E-1023, New Middle School #20 (Thomas Viaduct Middle School); and
24

25 **WHEREAS**, the Board of Education has indicated that the funds are available for
26 transfer from the respective projects.
27

28 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
29 Maryland this _____ day of _____, 2015 that it approves the following transfers
30 between capital projects of the Howard County Board of Education:
31

32 Donor Projects:

1	E-1004	Old Cedar Lane Renovations		
2		Appropriation Fiscal 2015 before transfer	\$1,320,000	
3		Less amount transferred to E-1023	\$160,000	(B)
4		Less amount transferred to E-1030	\$536,000	(B)
5		Less amount transferred to E-1032	<u>\$228,000</u>	(B)
6		Appropriation Fiscal 2015 after transfer	\$396,000	
7				
8	E-1011	Maintenance/Warehouse		
9		Appropriation Fiscal 2015 before transfer	\$1,100,000	
10		Less amount transferred to E-1032	<u>\$1,072,000</u>	(B)
11		Appropriation Fiscal 2015 after transfer	\$28,000	
12				
13	E-1014	Tridelphia Ridge/Folly Quarter		
14		Appropriation Fiscal 2015 before transfer	\$4,000,000	
15		Less amount transferred to E-0980	<u>\$600,000</u>	(B)
16		Appropriation Fiscal 2015 after transfer	\$3,400,000	
17				
18	E-1022	Gorman Crossing Elem School		
19		Appropriation Fiscal 2015 before transfer	\$6,156,000	
20		Less amount transferred to E-1023	<u>\$773,000</u>	(A)
21		Appropriation Fiscal 2015 after transfer	\$5,383,000	
22				
23	E-1026	Phelps Luck Elem School		
24		Appropriation Fiscal 2015 before transfer	\$19,208,000	
25		Less amount transferred to E-1023	<u>\$667,000</u>	(B)
26		Appropriation Fiscal 2015 after transfer	\$18,541,000	
27				
28	Recipient Projects:			
29	E-0980	Systemic Renovations		
30		Appropriation Fiscal 2015 before transfer	\$228,968,000	
31		Plus amount transferred from E-1014	<u>\$600,000</u>	(B)
32		Appropriation Fiscal 2015 after transfer	\$229,568,000	

1				
2	E-1023	New Middle School #20 (Thomas Viaduct Middle School)		
3		Appropriation Fiscal 2015 before transfer	\$34,755,000	
4		Plus amount transferred from E-1004	160,000	(B)
5		Plus amount transferred from E-1026	667,000	(B)
6		Plus amount transferred from E-1022	<u>\$773,000</u>	(A)
7		Appropriation Fiscal 2015 after transfer	\$36,355,000	
8				
9	E-1030	Deep Run Elementary School		
10		Appropriation Fiscal 2015 before transfer	\$20,154,000	
11		Plus amount transferred from E-1004	<u>\$536,000</u>	(B)
12		Appropriation Fiscal 2015 after transfer	\$20,690,000	
13				
14	E-1032	Laurel Woods Elem School Addition		
15		Appropriation Fiscal 2015 before transfer	\$8,023,000	
16		Plus amount transferred from E-1004	\$228,000	(B)
17		Plus amount transferred from E-1011	<u>\$1,072,000</u>	(B)
18		Appropriation Fiscal 2015 after transfer	\$9,323,000	