Dario J. Broccolino State's Attorney

Mary V. Murphy Deputy - Operations

Kim Y. Oldham Deputy - Administration



Circuit Court Division (410) 313-2108 (410) 313-3294 FAX

District Court Division (410) 313-3100 (410) 313-3144 FAX

> Victim Witness (410) 313-3153

Juvenile Division (410) 313-2142

Diversion Program (410) 313-3017 TTY (410) 313-2323

Office of the State's Attorney for Howard County

Carroll Building 3450 Courthouse Drive Ellicott City, Maryland 21043

November 24, 2014

Jennifer Sager George Howard Building 3430 Courthouse Drive Ellicott City, MD 21043

Re: Request for Supplementary Budget & Appropriation Ordinance

Due to recent legislation, the State's Attorney's Office needs to be present at initial bond hearings. This requires an Assistant State's Attorney to be "on-call" every day. During the work week, this responsibility is handled by an assigned attorney at no additional cost to the County. However, on Saturday, Sundays and Holidays, it is necessary for an Assistant State's Attorney to be available for the Police and District Court Commissioner.

For the first four months of FY15, the additional cost to the County has been \$6,200.00. We anticipate the through June 30, 2015; the total expenditure will be approximately \$19,000.00.

I am requesting a Supplementary Budget and Appropriation Ordinance to establish as follows:

From: Contingency Fund: \$19,000.00

To: State's Attorney's Office General Fund Salary Account:

7500000000-100000000-500100 \$19,000.00

Thank you for your assistance in this matter.

Very truly yours,

Dario J. Broccolino

State's Aftorney for Howard County

DJB/cc

cc: Lonnie Robbins, County Administrator