

EXHIBIT A

Preliminary Budget

Columbia Town Center Merriweather Post Pavilion Renovation - Redevelopment Budget							
Phase	Description						TOTAL
Phase I	0						
	Master Plan Preparation	\$	75,000				
	FDP Proessing	\$	50,000				
	Utility Infrastructure Work	\$	844,992				
	Restroom / Concession A	\$	1,242,122				
	Admin Windows	\$	42,737				
	Soft Costs & OH @ 20%	\$	450,970				
	Phase Sub-total	\$	2,705,821	\$	-	\$	-
Phase II	0						
	Seating & Raise Main Roof		\$	3,032,674			
	New Loge Roofs		\$	1,934,863			
	Site Improvements - Phase 1		\$	582,976			
	Add: New Roof		\$	203,000			
	Box Office 1		\$	438,361			
	Widen Proscenium and New Stage House		\$	864,234			
	Soft Costs & OH @ 20%		\$	1,238,375			
	Phase Sub-total	\$	8,294,483	\$	-	\$	-
Phase III	0						
	Site Improvements East Side			\$	582,976		
	Restroom/Concession B			\$	1,242,122		
	Box Office 2			\$	438,361		
	Restroom /Concession C			\$	1,242,122		
	Soft Costs & OH @ 20%			\$	701,116		
	Phase Sub-total	\$	-	\$	4,206,697	\$	-
Phase IV	0						
	Dressing Room / Catering and new Stage				\$	2,693,296	
	Parking				\$	373,859	
	Soft Costs & OH @ 20%				\$	613,431	
	Phase Sub-total	\$	-	\$	-	\$	3,680,586
Phase V	0						
	Sprinklers In 932 Club					\$	15,600
	New Trash / Recycling Area					\$	80,600
	Soft Costs & OH @ 20%					\$	19,240
	Phase Sub-total	\$	-	\$	-	\$	115,440
TOTALS		\$	2,705,821	\$	8,294,483	\$	4,206,697
						\$	3,680,586
						\$	115,440
						\$	19,003,027

EXHIBIT B

Preliminary Schedule

Phase I to be noted on the Preliminary Schedule

Merriweather Post Pavilion EXHIBIT B - SCHEDULE				
Preliminary Redevelopment Schedule				
ID	Task Name	Duration	Start	Finish
1	Master Plan			
2	Preliminary Program Development	8 ewks	Thu 5/1/14	Thu 6/26/14
3	Final Program and Planning	8 ewks	Thu 6/26/14	Thu 8/21/14
4	Master Utility Plan	12 ewks	Thu 8/21/14	Thu 11/13/14
5	FDP Process			
6	Prepare FDP & Revised Design Guidelines	6 ewks	Thu 6/26/14	Thu 8/7/14
7	Public Process and Planning Board Approval	9 emons	Thu 8/7/14	Mon 5/4/15
8	SDP Process			
9	Prepare SDP Submission Documents	4 emons	Mon 4/6/15	Tue 8/4/15
10	Prepare and Process ECP	5 emons	Mon 4/6/15	Thu 9/3/15
11	Public Process and Planning Board Approval	5 emons	Tue 8/4/15	Fri 1/1/16
12	Design Phase			
13	Phase 1			
14	Building Design	16 ewks	Thu 6/26/14	Thu 10/16/14
15	Site & Utility Design	6 ewks	Thu 9/4/14	Thu 10/16/14
16	Phases 2, 3, 4 and 5			
17	Building Design	9 emons	Mon 4/6/15	Fri 1/1/16
18	Site Design	6 emons	Sun 7/5/15	Fri 1/1/16
19	Construction Phases			
20	Phase 1			
21	* SDP Redline and Administrative Approval	4 emons	Thu 8/21/14	Fri 12/19/14
22	Building Permit	6 ewks	Fri 12/19/14	Fri 1/30/15
23	Construction	5 emons	Fri 1/30/15	Mon 6/29/15
24	Construction Blackout Period	91 days	Mon 6/29/15	Mon 11/2/15
25	Phases 2, 3, 4 and 5			
26	Phase 2			
27	Building Permit	6 ewks	Fri 11/20/15	Fri 1/1/16
28	Construction	5 emons	Tue 11/1/16	Fri 3/31/17
29	Construction Blackout Period	153 days	Fri 3/31/17	Tue 10/31/17
30	Phase 3			
31	Building Permit	6 ewks	Fri 11/20/15	Fri 1/1/16
32	Construction	5 emons	Tue 10/31/17	Fri 3/30/18
33	Construction Blackout Period	153 days	Mon 4/2/18	Wed 10/31/18
34	Phase 4			
35	Building Permit	6 ewks	Fri 11/20/15	Fri 1/1/16
36	Construction	5 emons	Wed 10/31/18	Sat 3/30/19
37	Construction Blackout Period	154 days	Mon 4/1/19	Thu 10/31/19
38	Phase 5			
39	Building Permit	6 ewks	Fri 11/20/15	Fri 1/1/16
40	Construction	5.4 mons	Fri 11/1/19	Tue 3/31/20
41	Substantial Completion	0 days	Tue 3/31/20	Tue 3/31/20

* Contingent upon Howard County approval of SDP redline process to existing SDP