

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 2

Supplementary Budget & Appropriation Ordinance

No. 5 - Fiscal Year 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$50,000 from the Grants Fund, Contingency Reserve to the Department of County Administration, Office of Transportation for the Electric Bus Grant.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ___, Passed with amendments ___, Failed ____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of ___, 2015 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has been awarded grant funds from the Maryland
7 Transit Administration for the Electric Bus Project; and

8
9 **WHEREAS**, through the Electric Bus Project, the County will purchase three
10 internal combustion buses and an inductive charging system to be used in the County;
11 and

12
13 **WHEREAS**, the total amount of the grant is \$3,574,658 but only \$50,000 is
14 needed through the remainder of FY 2015 in order to allow the County to secure a
15 manufacturer through a competitive process; and

16
17 **WHEREAS**, the Director of Finance has certified that the appropriation to be
18 transferred is not encumbered and is available for transfer.

19
20 **NOW, THEREFORE,**

21
22 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
23 *following supplementary appropriation of funds is authorized and approved for the fiscal*
24 *year beginning July 1, 2014 and ending June 30, 2015, as indicated below:*

25
26 Donor Account:

27 **Grant Fund, Contingency Reserve**

28 2600099999-8888-8888000000-9999999999999999999900

29 Fiscal Year 2015 Appropriation before transfer	\$4,562,470
30 Less amount transferred to the Department of County Admin.	<u>\$50,000</u>
31 Fiscal Year 2015 Appropriation after transfer	\$4,512,470

1

2 Recipient Account:

3 **Department of County Administration – Office of Transportation – Electric Bus**

4 Project

5 2600000000-3200-3200000000-99999999910000000070900

6	Fiscal Year 2015 Appropriation before transfer	\$0
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7 Plus amount transferred from the Grants Fund,

8	Contingency Reserve	<u>\$50,000</u>
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9	Fiscal Year 2015 Appropriation after transfer	\$50,000
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10

11 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,

12 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*

13 *upon its enactment.*



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Courthouse Drive

■ Ellicott City, Maryland 21043 ■

410-313-2195

Stanley J. Milesky, Director
smilesky@howardcountymd.gov

FAX 410-313-4433
TDD 410-313-2323

January 16, 2015

To: Lonnie R. Robbins
Chief Administrative Officer

From: Stanley J. Milesky
Director of Finance

Re: SAO No.5 Certification

I hereby certify that funds are unencumbered and available for transfer as follows:

FROM:

2600099999-8888-8888000000-9999999999999999999900

Grant Fund, Contingency Reserve

\$4,562,470

TO:

2600000000-3200-3200000000-999999999910000000070900

Department of County Administration – Office of Transportation
Electric Bus Project

\$50,000