

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 1

Resolution No. 1-2015

Introduced by: The Chairperson at the request of the Board of Education

A RESOLUTION approving the transfer of a total of \$4,036,000 between capital projects in the Board of Education capital budget for Fiscal Year 2015.

Introduced and read first time January 5, 2015.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on January 20, 2015.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council
on February 2, 2015.

Certified By

Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-107 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories or of unexpended project balances of the
3 capital budget of a County Board of Education shall be made only with the approval of the
4 County Council; and

5
6 **WHEREAS**, Section 5-107 further provides that if a County Council fails to take action
7 on a written request for a transfer within 30 days of the receipt of the request, the failure to take
8 action constitutes approval thereof; and

9
10 **WHEREAS**, on or about January 5, 2015, the County Council received a request from
11 the Board of Education to approve a transfer between projects in the Fiscal Year 2015 capital
12 budget; and

13
14 **WHEREAS**, the transfer moves funding from projects that are either discontinued or in
15 the final phase to projects in need of additional funding to ensure completion; and

16
17 **WHEREAS**, the transfer will move \$3,263,000 in county bond funding to Capital
18 Projects E-1023, New Middle School #20 (Thomas Viaduct Middle School); E-1030, Deep Run
19 Elementary School; E-1032, Laurel Woods Elementary School; and E-0980, Systemic
20 Renovations; and

21
22 **WHEREAS**, the transfer will also move \$773,000 in State Deferred Revenue to capital
23 project E-1023, New Middle School #20 (Thomas Viaduct Middle School); and

24
25 **WHEREAS**, the Board of Education has indicated that the funds are available for
26 transfer from the respective projects.

27
28 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
29 Maryland this 2nd day of February, 2015 that it approves the following transfers
30 between capital projects of the Howard County Board of Education:

31
32 Donor Projects:

1	E-1004	Old Cedar Lane Renovations		
2		Appropriation Fiscal 2015 before transfer	\$1,320,000	
3		Less amount transferred to E-1023	\$160,000	(B)
4		Less amount transferred to E-1030	\$536,000	(B)
5		Less amount transferred to E-1032	<u>\$228,000</u>	(B)
6		Appropriation Fiscal 2015 after transfer	\$396,000	
7				
8	E-1011	Maintenance/Warehouse		
9		Appropriation Fiscal 2015 before transfer	\$1,100,000	
10		Less amount transferred to E-1032	<u>\$1,072,000</u>	(B)
11		Appropriation Fiscal 2015 after transfer	\$28,000	
12				
13	E-1014	Tridelphia Ridge/Folly Quarter		
14		Appropriation Fiscal 2015 before transfer	\$4,000,000	
15		Less amount transferred to E-0980	<u>\$600,000</u>	(B)
16		Appropriation Fiscal 2015 after transfer	\$3,400,000	
17				
18	E-1022	Gorman Crossing Elem School		
19		Appropriation Fiscal 2015 before transfer	\$6,156,000	
20		Less amount transferred to E-1023	<u>\$773,000</u>	(A)
21		Appropriation Fiscal 2015 after transfer	\$5,383,000	
22				
23	E-1026	Phelps Luck Elem School		
24		Appropriation Fiscal 2015 before transfer	\$19,208,000	
25		Less amount transferred to E-1023	<u>\$667,000</u>	(B)
26		Appropriation Fiscal 2015 after transfer	\$18,541,000	
27				
28	Recipient Projects:			
29	E-0980	Systemic Renovations		
30		Appropriation Fiscal 2015 before transfer	\$228,968,000	
31		Plus amount transferred from E-1014	<u>\$600,000</u>	(B)
32		Appropriation Fiscal 2015 after transfer	\$229,568,000	

1				
2	E-1023	New Middle School #20 (Thomas Viaduct Middle School)		
3		Appropriation Fiscal 2015 before transfer	\$34,755,000	
4		Plus amount transferred from E-1004	160,000	(B)
5		Plus amount transferred from E-1026	667,000	(B)
6		Plus amount transferred from E-1022	<u>\$773,000</u>	(A)
7		Appropriation Fiscal 2015 after transfer	\$36,355,000	
8				
9	E-1030	Deep Run Elementary School		
10		Appropriation Fiscal 2015 before transfer	\$20,154,000	
11		Plus amount transferred from E-1004	<u>\$536,000</u>	(B)
12		Appropriation Fiscal 2015 after transfer	\$20,690,000	
13				
14	E-1032	Laurel Woods Elem School Addition		
15		Appropriation Fiscal 2015 before transfer	\$8,023,000	
16		Plus amount transferred from E-1004	\$228,000	(B)
17		Plus amount transferred from E-1011	<u>\$1,072,000</u>	(B)
18		Appropriation Fiscal 2015 after transfer	\$9,323,000	