Introduced 1515
Public Hearing 12015
Council Action 2215
Executive Action 21415
Effective Date

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. 1

Supplementary Budget & Appropriation Ordinance

No. 4 - Fiscal Year 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$19,000 \$10,000 from the General Fund, Contingency Reserve to the State's Attorney's Office for increased costs due to new requirements that an attorney be available for initial bond hearings.

Introduced and read first time
Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on 2015.
By order Lassica Jeldurark Jessica Feldmark, Administrator
This Bill was read the third time on Lebruary 2015 and Passed, Passed with amendments, Failed
By order Losica teldment Jessica Feldmark, Administrator
Sealed with the County Seal and presented to the County Executive for approval this 3 day of 2015 at 100 a.m.(p.m.)
By order— <u>Jessica</u> Jeldurak Jessica Feldmark, Administrator
Approved by the County Executive Fe broary 4, 2015
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

1	WHEREAS, Section 610 of the Howard County Charter	authorizes and
2	empowers the Howard County Council to make supplementary appropriations from the	
3	unexpended and unencumbered funds set aside for contingencies in the County budget;	
4	and	, ,
5		
6	WHEREAS, recent state law changes require that the Sta	ate's Attorney's Office
7	be present at initial bond hearings which may occur at any time;	
8		
9	WHEREAS, during the work week, this responsibility is	handled by an assigned
10	attorney at no additional cost to the County; and	
11		
12	WHEREAS, on Saturdays, Sundays and holidays, additional costs are incurred	
13	order to make an Assistant State's Attorney available for bond he	arings; and
14		
15	WHEREAS, the State's Attorney's Office needs a total o	
16	cover this additional cost during the remainder of Fiscal Year 201	5; and
17		
18	WHEREAS, the Director of Finance has certified that	the appropriation to be
19	transferred is not encumbered and is available for transfer.	
20		
21	NOW, THEREFORE,	
22		
23	Section 1. Be It Enacted by the County Council of Howard Con	
24	following supplementary appropriation of funds is authorized and approved for the fiscal	
25	year beginning July 1, 2014 and ending June 30, 2015, as indicate	ed below:
26	Dames	
27	Donor Account:	
28	General Fund, Contingency Reserve	
29	199999999-8888-8888000000-999500	
30	Fiscal Year 2015 Appropriation before transfer	\$2,000,000
31	Less amount transferred to the State's Attorney's Office	\$19,000\$10,000

1	Fiscal Year 2015 Appropriation after transfer	\$1,981,000 <u>\$1,990,000</u>
2		
3	Recipient Account:	
4	State's Attorney's Office	
5	1000000000-7500-7500000000-99999999999999	
6	Fiscal Year 2015 Appropriation before transfer	\$7,581,709
7	Plus amount transferred from the General Fund,	
8	Contingency Reserve	<u>\$19,000</u> \$10,000
9	Fiscal Year 2015 Appropriation after transfer	\$7,600,709 <u>\$7,591,709</u>
10		
11	Section 2. And Be It Further Enacted by the County Council	
12	Maryland that this Supplementary Budget and Appropriation	Ordinance shall be effective
13	upon its enactment.	

Dario J. Broccolino State's Attorney

Mary V. Murphy Deputy - Operations

Kim Y. Oldham Deputy - Administration



Circuit Court Division (410) 313-2108 (410) 313-3294 FAX

District Court Division (410) 313-3100 (410) 313-3144 FAX

Victim Witness (410) 313-3153

Juvenile Division (410) 313-2142

Diversion Program (410) 313-3017 TTY (410) 313-2323

Office of the State's Attorney for Howard County

Carroll Building 3450 Courthouse Drive Ellicott City, Maryland 21043 November 24, 2014

Jennifer Sager George Howard Building 3430 Courthouse Drive Ellicott City, MD 21043

Re: Request for Supplementary Budget & Appropriation Ordinance

Due to recent legislation, the State's Attorney's Office needs to be present at initial bond hearings. This requires an Assistant State's Attorney to be "on-call" every day. During the work week, this responsibility is handled by an assigned attorney at no additional cost to the County. However, on Saturday, Sundays and Holidays, it is necessary for an Assistant State's Attorney to be available for the Police and District Court Commissioner.

For the first four months of FY15, the additional cost to the County has been \$6,200.00. We anticipate the through June 30, 2015; the total expenditure will be approximately \$19,000.00.

I am requesting a Supplementary Budget and Appropriation Ordinance to establish as follows:

From: Contingency Fund: \$19,000.00

To: State's Attorney's Office General Fund Salary Account:

7500000000-100000000-500100 \$19,000.00

Thank you for your assistance in this matter.

Very truly yours,

Dario J. Broccolino

State's Attorney for Howard County

DJB/cc

cc: Lonnie Robbins, County Administrator



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Courthouse Drive

Ellicott City, Maryland 21043

410-313-2195

Stanley J. Milesky, Director smilesky@howardcountymd.gov FAX 410-313-4433 TDD 410-313-2323

December 22, 2014

To:

Lonnie R. Robbins

Chief Administrative Officer

From: Stanley J. Milesky Director of Finance

SAO No. 4 Certification

I hereby certify that funds are unencumbered and available for transfer as follows:

FROM:

199999999-8888-8888000000-999500 General Fund, Contingency Reserve

\$19,000

TO:

State's Attorney's Office

\$19,000

Amendment _____ to Supplementary Budget & Appropriation Ordinance No. 4 Fiscal Year 2015

BY: The Chairperson at the request of the County Executive

Legislative Day No. 2 Date: February 2, 2015

Amendment No.

(This amendment changes the amount transferred to be \$10,000.)

- Strike "\$19,000" and substitute "\$10,000" in the following instances:
- 2 1. In the title; and

6

8

- 3 2. On page 1, in line 15;
- 4 3. On page 1, in line 31; and
- 5 4. On page 2, in line 8.
- On page 2, in line 1, strike \$1,981,000 and substitute "\$1,990,000".
- 9 On page 2, in line 9, strike "\$7,600,709" and substitute "<u>\$7,591,709</u>".

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on
February 4, 2015.
Jessica Feldmark, Administrator to the County Council
BY THE COUNCIL
This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on
Jessica Feldmark, Administrator to the County Council
BY THE COUNCIL
This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on, 2015.
Jessica Feldmark, Administrator to the County Council
BY THE COUNCIL
This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on, 2015.
Jessica Feldmark, Administrator to the County Council
BY THE COUNCIL
This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on, 2015.
Jessica Feldmark, Administrator to the County Council
BY THE COUNCIL
This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on, 2015.
Jessica Feldmark, Administrator to the County Council

Introduced	_
Public Hearing —	_
Council Action —	_
Executive Action —	
Effective Date —	

County Council Of Howard County, Maryland

2015 Legislative Session

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Supplementary Budget & Appropriation Ordinance

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Source Hall the County	
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By order	Jessica Feldmark, Administrator
	Joseph Totalian, Temmer
Approved by the County Executive, 2015	
	Allan H. Kittleman, County Executive
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