

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. **3**

Supplementary Budget & Appropriation Ordinance

No. 6 - Fiscal 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,200,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses for snow removal.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2015 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has incurred unanticipated expenses for snow removal
7 since the budget for Fiscal Year 2015 was adopted; and

8
9 **WHEREAS**, as of February 19, 2015, snow removal costs have exceeded the
10 Department’s budget by \$848,000 but this amount does not include costs associated with
11 the snow event on February 16 -17, 2015; and

12
13 **WHEREAS**, there is also a need to purchase more salt; and

14
15 **WHEREAS**, DPW is requesting authorization to transfer \$1,200,000 from the
16 General Fund, Contingency Reserve; and

17
18 **WHEREAS**, the Director of Finance has certified that the appropriation to be
19 transferred is not encumbered and is available for transfer.

20
21 **Section 1. *Be It Enacted*** by the County Council of Howard County, Maryland, that the
22 following supplementary appropriation of funds is authorized and approved for the fiscal
23 year beginning July 1, 2014 and ending June 30, 2015, as indicated below:

24
25 **Donor Account:**

26 **General Fund, Contingency Reserve**

27 1999999999-8888-8888000000-999500

28 Fiscal Year 2015 Appropriation before transfer	\$1,990,000
29 Less amount transferred to the Department of Public Works	<u>\$1,200,000</u>
30 Fiscal Year 2015 Appropriation after transfer	\$790,000

31

1 **Recipient Account:**
2 **Department of Public Works; Highway Maintenance**
3 1000000000-3100-3122000000-9999999999999999999900
4 Appropriation Fiscal Year 2015 before transfer \$ 16,883,822
5 Plus amount transferred from the General Fund,
6 Contingency Reserve \$1,200,000
7 Appropriation Fiscal 2015 after transfer \$18,083,822
8
9 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
10 ***Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective***
11 ***upon its enactment.***