



Howard County
Internal Memorandum

Subject: Testimony and Fiscal Impact Statement

To: Lonnie Robbins
Chief Administrative Officer

From: James M. Irvin, Director 
Department of Public Works

Date: February 19, 2015

The Department of Public Works requests the transfer of \$1,200,000 from the General Fund Contingency Reserve for unanticipated expenses for snow removal in the Bureau of Highways. Currently we have exceeded our budget by \$848,000 as of twelve events through February 15, 2015. We have not yet recognized the costs associated with the event of February 16-17, 2015, along with the costs incurred from the Bureau of Facilities. In addition, there is an urgent need to procure more salt. We may seek to amend this request as snow removal operations are still anticipated before the end of the winter season. There is no fiscal impact associated with this supplemental request as the appropriations to be transferred are not encumbered and available for transfer.

Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

cc: M. Dudek
T. Meunier

EVENT 12 DAY 2

**HOWARD COUNTY BUREAU OF HIGHWAYS
 ** SNOW REMOVAL STATUS REPORT **
 FY 15**

DATE: 02/15/2015

DAY: Sunday

CONDITIONS: Snow 12 Degrees

APPROPRIATION STATUS

SNOW REMOVAL ACTIVITY STATUS

ACCOUNT #	LINE ITEM	APPROP.	EXPENDED	BALANCE	STORM ACTIVITY		STORM COST
					QTY USED		
500190	OVERTIME	\$160,000	\$418,284	(\$258,284)	1,290.50	HRS	\$50,829
518060	EQUIP RENTALS	\$120,000	\$129,725	(\$9,725)	X		X
511600	UTILITIES (AVL)	\$161,000	\$40,598	\$120,402	X		X
521500	MEALS	\$19,000	\$9,234	\$9,766	X		X
521730	MISC. SUPPLIES	\$21,000	\$8,580	\$12,420	X		X
522220	SALT	\$400,000	\$1,334,628	(\$934,628)	600.00	TON	\$33,120
522220	ABRASIVES	\$0	\$0	\$0	0.00	TON	\$0
522233	DEICERS (LIQ MAG)	\$15,000	\$11,727	\$3,273	1,000.00	GAL	\$1,070
	CALCIUM (DRY)				0.00	BAGS	\$0
	SALT BRINE				0.00	GAL	\$0
581050	FUEL - DIESEL	\$0	\$84,266	(\$84,266)	800.00	GAL	\$2,944
582050	FUEL- GASOLINE	\$0	\$883	(\$883)	0.00	GAL	\$0
530500	CAPITAL EQUIPMEN	\$0	\$10,888	(\$10,888)	X	X	X
515900	OTHER CONTRACTU	\$381,000	\$76,208	\$304,793	X	X	X
	TOTALS	\$1,277,000	\$2,125,021	(\$848,021)			\$87,963