

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. ____

Supplementary Budget & Appropriation Ordinance

No. 8 - Fiscal Year 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,845,828 from the Grants Fund, Contingency Reserve to the Department of County Administration, Office of Transportation for a Connect-A-Ride Grant.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of ____, 2015 at ____ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has been awarded grant funds in the amount of
7 \$1,845,828 from the Maryland Transit Administration for the Connect-A-Ride Operating
8 Assistance Grant; and

9
10 **WHEREAS**, grant funds will be used to pay for the Connect-a-Ride service that
11 is being operated by the Regional Transit Agency; and

12
13 **WHEREAS**, for FY15, appropriation authority for services associated with
14 Connect-a-Ride was included in the Program Revenue Fund because, in previous fiscal
15 years, the grant funding for Connect-a-Ride was given to CMRT to operate services in
16 Prince George's County; and

17
18 **WHEREAS**, Howard County is no longer using CMRT's services and the MTA
19 has decided to give the grant funds to Howard County; and

20
21 **WHEREAS**, accordingly, the County will not use \$1,845,828 of the expenditure
22 authority in the Program Revenue Fund for the Department of County Administration,
23 Transportation Services/Coordination, as shown on page 68 of Council Bill No. 24-2014,
24 the Annual Budget and Appropriation Ordinance; and

25
26 **WHEREAS**, the Director of Finance has certified that the appropriation to be
27 transferred from the Grants Fund, Contingency Reserve is not encumbered and is
28 available for transfer.

29
30 **NOW, THEREFORE,**
31

1 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the
2 following supplementary appropriation of funds is authorized and approved for the fiscal
3 year beginning July 1, 2014 and ending June 30, 2015, as indicated below:

4

5 Donor Account:

6 **Grant Fund, Contingency Reserve**

7 2600099999-8888-8888000000-9999999999999999999900

8 Fiscal Year 2015 Appropriation before transfer \$4,478,870

9 Less amount transferred to the Department of County

10 Administration, Office of Transportation \$1,845,828

11 Fiscal Year 2015 Appropriation after transfer \$2,633,042

12

13 Recipient Account:

14

15 **Department of County Administration, Office of Transportation – Connect-A-Ride**

16 2600000000-3200-3200000000-999999999920000000051700

17 Fiscal Year 2015 Appropriation before transfer \$0

18 Plus amount transferred from the Grants Fund,

19 Contingency Reserve \$1,845,828

20 Fiscal Year 2015 Appropriation after transfer \$1,845,828

21

22 **Section 2. And Be It Further Enacted** by the County Council of Howard County,
23 Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective
24 upon its enactment.