

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **5**

Resolution No. 21-2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2009; transferring \$1,470,000 to the Special Education category; transferring \$300,000 to the Administration category; transferring \$190,000 to the Pupil Personnel category; transferring \$185,000 to the Health Services category; and transferring \$2,230,000 to the Mid-Level Administration category.

Introduced and read first time _____, 2009.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2009.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on May 4, 2009 the County Council received a request from the Board of
10 Education to transfer, in the Fiscal Year 2009 expense budget, a total of \$1,470,000 to the
11 Special Education category as follows; \$620,000 from the Operation of Plant category, \$600,000
12 from the Fixed Charges category, and \$250,000 from the Transportation category; and
13

14 **WHEREAS**, the Board has also requested to transfer, in the Fiscal Year 2009 expense
15 budget, a total of \$300,000 to the Administration category from the Transportation category; a
16 total of \$190,000 to the Pupil Personnel category from the Transportation category; and a total of
17 \$185,000 to the Health Services category from the Transportation category; and
18

19 **WHEREAS**, the Board has also requested to transfer, in the Fiscal Year 2009 expense
20 budget, a total of \$2,230,000 to the Mid-Level Administration category as follows; \$1,430,000
21 from the Instruction-Salaries category and \$800,000 from the Mid-Level Administration
22 category; and
23

24 **WHEREAS**, the Board of Education has indicated that the funds are available for
25 transfer from the respective categories.
26

27 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
28 Maryland this _____ day of _____, 2009 that it approves the following transfers
29 between major categories of the FY 2009 current expense fund budget of the Howard County
30 Board of Education:
31

Donor Categories:

Operation of Plant

Appropriation Fiscal 2009 before transfer	\$43, 829,530
Less amount transferred to Special Education	<u>(\$620,000)</u>
Appropriation Fiscal 2009 after transfer	\$43,209,530

Fixed Charges

Appropriation Fiscal 2009 before transfer	\$104,248,720
Less amount transferred to Special Education	<u>(\$600,000)</u>
Appropriation Fiscal 2009 after transfer	\$103,648,720

Transportation

Appropriation Fiscal 2009 before transfer	\$32,659,320
Less amount transferred to Special Education	(\$250,000)
Less amount transferred to Administration	(\$300,000)
Less amount transferred to Pupil Personnel	(\$190,000)
Less amount transferred to Health Services	<u>(\$185,000)</u>
Appropriation Fiscal 2009 after transfer	\$31,734,320

Instruction - Salaries

Appropriation Fiscal 2009 before transfer	\$277,798,350
Less amount transferred to Mid-Level Administration	<u>(\$1,430,000)</u>
Appropriation Fiscal 2009 after transfer	\$276,368,350

Maintenance of Plant

Appropriation Fiscal 2009 before transfer	\$23,019,340
Less amount transferred to Mid-Level Administration	<u>(\$800,000)</u>
Appropriation Fiscal 2009 after transfer	\$22,219,340

1 Recipient Categories

2 **Special Education**

3	Appropriation Fiscal 2009 before transfer	\$81,515,640
4	Plus amount transferred from Operation of Plant	\$620,000
5	Plus amount transferred from Fixed Charges	\$600,000
6	Plus amount transferred from Transportation	<u>\$250,000</u>
7	Appropriation Fiscal 2009 after transfer	\$82,985,640

10 **Administration**

11	Appropriation Fiscal 2009 before transfer	\$11,368,190
12	Plus amount transferred from Transportation	<u>\$300,000</u>
13	Appropriation Fiscal 2009 after transfer	\$11,668,190

16 **Pupil Personnel**

17	Appropriation Fiscal 2009 before transfer	\$2,798,800
18	Plus amount transferred from Transportation	<u>\$190,000</u>
19	Appropriation Fiscal 2009 after transfer	\$2,988,800

22 **Health Services**

23	Appropriation Fiscal 2009 before transfer	\$5,707,900
24	Plus amount transferred from Transportation	<u>\$185,000</u>
25	Appropriation Fiscal 2009 after transfer	\$5,892,900

28 **Mid-Level Administration**

29	Appropriation Fiscal 2009 before transfer	\$51,345,570
30	Plus amount transferred from Instruction- Salaries	\$1,430,000
31	Plus amount transferred from Maintenance of Plant	<u>\$800,000</u>
32	Appropriation Fiscal 2009 after transfer	\$53,575,570