

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 5

Resolution No. 21-2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2009; transferring \$1,470,000 to the Special Education category; transferring \$300,000 to the Administration category; transferring \$190,000 to the Pupil Personnel category; transferring \$185,000 to the Health Services category; and transferring \$2,230,000 to the Mid-Level Administration category.

Introduced and read first time May 4, 2009.

By order

Stephen LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 18, 2009.

By order

Stephen LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council on June 1, 2009.

Certified By

Stephen LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on May 4, 2009 the County Council received a request from the Board of
10 Education to transfer, in the Fiscal Year 2009 expense budget, a total of \$1,470,000 to the
11 Special Education category as follows; \$620,000 from the Operation of Plant category, \$600,000
12 from the Fixed Charges category, and \$250,000 from the Transportation category; and
13

14 **WHEREAS**, the Board has also requested to transfer, in the Fiscal Year 2009 expense
15 budget, a total of \$300,000 to the Administration category from the Transportation category; a
16 total of \$190,000 to the Pupil Personnel category from the Transportation category; and a total of
17 \$185,000 to the Health Services category from the Transportation category; and
18

19 **WHEREAS**, the Board has also requested to transfer, in the Fiscal Year 2009 expense
20 budget, a total of \$2,230,000 to the Mid-Level Administration category as follows; \$1,430,000
21 from the Instruction-Salaries category and \$800,000 from the ~~Mid-Level Administration~~
22 Maintenance of Plant category; and
23

24 **WHEREAS**, the Board of Education has indicated that the funds are available for
25 transfer from the respective categories.
26

27 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
28 Maryland this 1st day of June, 2009 that it approves the following transfers
29 between major categories of the FY 2009 current expense fund budget of the Howard County
30 Board of Education:
31

1	Donor Categories:	
2	Operation of Plant	
3	Appropriation Fiscal 2009 before transfer	\$43, 829,530
4	Less amount transferred to Special Education	<u>(\$620,000)</u>
5	Appropriation Fiscal 2009 after transfer	\$43,209,530
6		
7	Fixed Charges	
8	Appropriation Fiscal 2009 before transfer	\$104,248,720
9	Less amount transferred to Special Education	<u>(\$600,000)</u>
10	Appropriation Fiscal 2009 after transfer	\$103,648,720
11		
12	Transportation	
13	Appropriation Fiscal 2009 before transfer	\$32,659,320
14	Less amount transferred to Special Education	(\$250,000)
15	Less amount transferred to Administration	(\$300,000)
16	Less amount transferred to Pupil Personnel	(\$190,000)
17	Less amount transferred to Health Services	<u>(\$185,000)</u>
18	Appropriation Fiscal 2009 after transfer	\$31,734,320
19		
20	Instruction - Salaries	
21	Appropriation Fiscal 2009 before transfer	\$277,798,350
22	Less amount transferred to Mid-Level Administration	<u>(\$1,430,000)</u>
23	Appropriation Fiscal 2009 after transfer	\$276,368,350
24		
25	Maintenance of Plant	
26	Appropriation Fiscal 2009 before transfer	\$23,019,340
27	Less amount transferred to Mid-Level Administration	<u>(\$800,000)</u>
28	Appropriation Fiscal 2009 after transfer	\$22,219,340
29		
30		
31		

1	Recipient Categories	
2	Special Education	
3	Appropriation Fiscal 2009 before transfer	\$81,515,640
4	Plus amount transferred from Operation of Plant	\$620,000
5	Plus amount transferred from Fixed Charges	\$600,000
6	Plus amount transferred from Transportation	<u>\$250,000</u>
7	Appropriation Fiscal 2009 after transfer	\$82,985,640
8		
9		
10	Administration	
11	Appropriation Fiscal 2009 before transfer	\$11,368,190
12	Plus amount transferred from Transportation	<u>\$300,000</u>
13	Appropriation Fiscal 2009 after transfer	\$11,668,190
14		
15		
16	Pupil Personnel	
17	Appropriation Fiscal 2009 before transfer	\$2,798,800
18	Plus amount transferred from Transportation	<u>\$190,000</u>
19	Appropriation Fiscal 2009 after transfer	\$2,988,800
20		
21		
22	Health Services	
23	Appropriation Fiscal 2009 before transfer	\$5,707,900
24	Plus amount transferred from Transportation	<u>\$185,000</u>
25	Appropriation Fiscal 2009 after transfer	\$5,892,900
26		
27		
28	Mid-Level Administration	
29	Appropriation Fiscal 2009 before transfer	\$51,345,570
30	Plus amount transferred from Instruction- Salaries	\$1,430,000
31	Plus amount transferred from Maintenance of Plant	<u>\$800,000</u>
32	Appropriation Fiscal 2009 after transfer	\$53,575,570
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Amendment to Resolution No. 21-2009

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: June 1, 2009**

Amendment No. 1

(This amendment corrects an incorrect reference.)

- 1 On page 1, in line 21, strike "Mid-Level Administration" and insert "Maintenance of Plant".

APPROVED June 1, 2009

FAILED _____

SIGNATURE 