

**Amendment 1 to Council Resolution No. 25-2009**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 20, 2009**

**Amendment No. 1**

*(This amendment reflects changes to the Capital Program for Fiscal Years 2011 through 2015 and to the Extended Capital Program for Fiscal Years 2016 through 2019 as a result of changes to the Capital Budget for Fiscal Year 2010.)*

- 1 In the Capital Program for Fiscal Years 2011 through 2015 that is attached to the Resolution as  
2 introduced remove pages 3 through 6, inclusive, 10 through 13, inclusive, and 17 through 20,  
3 inclusive, and substitute the pages attached to this amendment.  
4
- 5 In the Extended Capital Program for Fiscal Years 2016 through 2019 that is attached to the  
6 Resolution as introduced remove pages 60 through 63, inclusive, 67 through 70, inclusive, and  
7 74 through 77, inclusive, and substitute the pages attached to this amendment.

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: GENERAL COUNTY**

	<b>TOTAL</b>	<b>FISCAL 2011 Budget</b>	<b>FISCAL 2012 Budget</b>	<b>FISCAL 2013 Budget</b>	<b>FISCAL 2014 Budget</b>	<b>FISCAL 2015 Budget</b>	<b>Total</b>
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	27,326	7,700	0	0	0	0	35,026
C0214 FY199- CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	101,600	0	0	0	0	0	101,600
C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	270	40	40	40	40	40	470
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.	23,980	3,450	0	0	0	0	27,430
C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	49,764	12,100	0	0	0	0	61,864
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	2,850	1,900	1,900	1,300	1,300	1,300	10,550
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	1,197	180	180	180	180	0	1,917
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	455	105	105	105	105	105	980
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.	6,361	11,100	0	11,000	0	0	28,461
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.	4,060	2,760	0	0	0	0	6,820
C0294 FY2004 PERMIT PROCESSING SYSTEM Project to select and purchase permit processing and inspection software package.	2,600	0	0	0	0	0	2,600

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: GENERAL COUNTY**

	<b>TOTAL</b>	<b>FISCAL 2011 Budget</b>	<b>FISCAL 2012 Budget</b>	<b>FISCAL 2013 Budget</b>	<b>FISCAL 2014 Budget</b>	<b>FISCAL 2015 Budget</b>	<b>Total</b>
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement improvements (eg sidewalks, landscaping, street trees, median and gateway enhancements) within public right-of-way and to develop a corridor design manual to guide site design on adjacent properties.	300	50	250	50	250	0	900
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	8,535	11,430	200	1,530	4,635	500	26,830
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	6,740	0	0	0	0	0	6,740
C0302 FY2006 COUNTY DRAWING IMAGE PROCESSING and ACCES This project will expand the existing County electronic document archive process to create a comprehensive document and workflow management system.	1,144	250	0	0	0	0	1,394
C0303 FY2006 CENTRAL FLEET MAINTENANCE and FACILITIES A project for the renovation/upgrade of a long term leased HCDPW & HCPSS Fleet Maintenance Facility at 8800 Ridge Road.	9,725	0	0	0	0	0	9,725
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	19,550	0	0	0	0	0	19,550
C0307 FY2011 NEOTECH INCUBATOR This project represents the construction of a new NeoTech Incubator and providing a Business Resource Center (BRC).	0	1,985	12,775	0	0	0	14,760
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	4,000	750	750	750	750	750	7,750
C0310 FY2007 TECHNOLOGY CONTINUITY OF GOVT AND OPERAT A project to assure continuity of government operations in case of a catastrophic data loss, primarily at the Ligon Building site.	1,255	0	0	0	0	0	1,255
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville, replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	4,350	0	0	0	0	0	4,350
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Fixed Asset Systems Inventory and Grants.	7,700	0	0	0	0	0	7,700
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	1,800	260	90	60	85	115	2,410

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**FY2010 Capital Resolution (\$000)**  
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	TOTAL	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
C0314 FY2009 WEST FRIENDSHIP FIRESTATION PROPERTY ACQ Acquire West Friendship Fire station.	1,500	0	0	0	0	0	1,500
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	1,400	0	0	0	0	0	1,400
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	250	1,070	0	0	0	0	1,320
C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	0	0	0	3,550	3,550	3,550	10,650
C0318 FY2010 MARC SAVAGE STATION GARAGE A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolis Junction.	17,000	0	0	0	0	0	17,000
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects.	50,000	0	0	0	0	0	50,000
C0320 FY2010 BUS/VEHICLE ACQUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	4,335	0	0	0	0	0	4,335
C0321 FY2010 BUS/VEHICLE ACQUISITION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	2,578	1,650	2,350	1,050	925	925	9,478
<b>Summary</b>	<b>362,625</b>	<b>56,780</b>	<b>18,640</b>	<b>19,615</b>	<b>11,820</b>	<b>7,285</b>	<b>476,765</b>

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: GENERAL COUNTY**

	Revenue Source	Appropriation Total	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
B	BONDS	121,939	39,805	14,765	7,140	10,470	6,115	200,234
C	UTILITY CASH	900	0	0	0	0	0	900
G	GRANTS	112,728	9,508	2,234	9,278	339	339	134,426
O	OTHER SOURCES	31,905	2,450	230	2,330	130	105	37,150
P	PAY AS YOU GO	27,903	5,017	1,411	867	881	726	36,805
T	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	67,000	0	0	0	0	0	67,000
<b>Summary</b>		<b>362,625</b>	<b>56,780</b>	<b>18,640</b>	<b>19,615</b>	<b>11,820</b>	<b>7,285</b>	<b>476,765</b>

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

	TOTAL	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
E0943 FY2002 HOWARD HIGH ADDITION / RENOVATION Construction of additional classroom space for 169 seats above existing capacity (Grades 9-12) and partial renovation of the existing school.	30,992	0	0	0	0	0	30,992
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building (Phase I) is now complete.	40,803	0	0	0	0	0	40,803
E0972 FY2003 BUSHY PARK ELEMENTARY REPLACEMENT/RENOV A project to construct a new replacement school (788 capacity) on adjacent property to the existing school.	29,427	0	0	0	0	0	29,427
E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases.	4,314	0	3,973	0	0	0	8,287
E0975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County.	44,100	0	0	0	0	0	44,100
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various schools.	137,748	60,222	52,972	66,990	62,705	49,554	430,191
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.	4,603	200	200	200	200	200	5,603
E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various schools.	1,780	200	200	200	200	200	2,780
E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included 13 kindergarten classrooms (individual CR's) with additions and four classrooms with conversions/renovations.	35,756	0	0	0	0	0	35,756
E0992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern region.	26,089	0	0	0	0	0	26,089
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2009.	8,610	1,100	1,100	1,100	1,100	1,100	14,110
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	17,977	5,000	5,000	5,000	5,000	5,000	42,977
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction.	18,153	2,000	2,000	2,000	2,000	2,000	28,153
E0997 FY2006 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS Technology Plan.	31,077	10,602	10,825	11,000	11,000	11,000	85,504

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	TOTAL	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
E0999 FY2006 FACILITY MODERNIZATION A project to initiate improvements to schools, upgrading them to meet educational specification standards and improving their physical conditions.	6,400	3,000	3,000	3,000	30,000	30,000	75,400
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center, offices for staff and joint use recreational space.	1,320	0	18,202	16,880	0	0	36,402
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to renovate Mt Hebron HS.	54,600	0	0	0	0	0	54,600
E1006 FY2007 CENTENNIAL LANE ELEM ADDITION/CAFETORIUM A project to construct additional space for 125 students (5 classrooms ) above existing capacity ( Grades 1-5 ) and to enlarge the cafetorium, one room each for art and music and a gym activity room.	5,262	0	0	0	0	0	5,262
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to construct additional space for 50 students ( 2 classrooms ) above existing capacity (grades 1-5 ).	125	0	0	0	0	0	125
E1008 FY2008 ELKRIDGE ELEMENTARY ADDITION A project to construct additional space for 125 students (5 classrooms) above existing capacity (Grades 1-5) and additional space for 44 kindergarten students (2 classrooms), a cafetorium expansion and one room each for art and music.	7,072	0	0	0	0	0	7,072
E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY A project to construct a new maintenance/warehouse facility.	1,100	0	0	0	12,074	8,050	21,224
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces in existing schools.	2,200	600	600	600	600	600	5,200
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing school and provide additional space for 150 students (6 classrooms) above existing capacity (Grades 1-5) and cafetorium expansion and a gym activity room.	19,585	0	0	0	0	0	19,585
E1014 FY2009 TRIADDELPHIA RIDGE/FOLLY QUARTER SBR Replacement of two existing recirculating sand filter systems with one Sequencing Batch Reactor (SBR) treatment facility that will serve both schools, while keeping the existing disposal fields for each school in operation.	825	6,175	0	0	0	0	7,000
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to renovate Atholton High School.	0	5,486	31,018	20,679	0	0	57,183
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools will need some sort of renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	0	0	0	0	0	1,000
E1017 FY2011 DATA CENTER RELOCATION A project to create a secure and centralized data center location.	0	3,000	0	0	0	0	3,000

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**FY2010 Capital Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

	<b>TOTAL</b>	<b>FISCAL 2011 Budget</b>	<b>FISCAL 2012 Budget</b>	<b>FISCAL 2013 Budget</b>	<b>FISCAL 2014 Budget</b>	<b>FISCAL 2015 Budget</b>	<b>Total</b>
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide space for 100 students (4 classrooms) above existing capacity (Grade 1-5) , an art room, a music room, a gym activity room and a cafetorium expansion.	810	5,273	0	0	0	0	6,083
E1019 FY2011 HAMMOND/CENTENNIAL HIGH SCHOOL DANCE STUDIO A project to build dance studios/performing arts space in Centennial and Hammond High Schools.	0	1,674	0	0	0	0	1,674
<b>Summary</b>	<b>531,728</b>	<b>104,532</b>	<b>129,090</b>	<b>127,649</b>	<b>124,879</b>	<b>107,704</b>	<b>1,125,582</b>



**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

	Revenue Source	Appropriation Total	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
A	STATE AID for SCHOOLS	103,445	0	0	0	0	0	103,445
B	BONDS	302,778	104,532	129,090	127,649	124,879	107,704	896,632
P	PAY AS YOU GO	2,749	0	0	0	0	0	2,749
T	TRANSFER TAX	50,176	0	0	0	0	0	50,176
Z	EDUCATION EXCISE BONDS	72,580	0	0	0	0	0	72,580
<b>Summary</b>		<b>531,728</b>	<b>104,532</b>	<b>129,090</b>	<b>127,649</b>	<b>124,879</b>	<b>107,704</b>	<b>1,125,582</b>

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: AGRICULTURAL PRESERVATION**

	TOTAL	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
G0163 AGRICULTURAL LAND PRESERVATION PROGRAM A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	120,608	0	0	0	0	0	120,608
<b>Summary</b>	<b>120,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,608</b>

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: AGRICULTURAL PRESERVATION**

	Revenue Source	Appropriation Total	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	106,500	0	0	0	0	0	106,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
<b>Summary</b>		<b>120,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,608</b>

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: ROAD RESURFACING**

	<b>TOTAL</b>	<b>FISCAL 2011 Budget</b>	<b>FISCAL 2012 Budget</b>	<b>FISCAL 2013 Budget</b>	<b>FISCAL 2014 Budget</b>	<b>FISCAL 2015 Budget</b>	<b>Total</b>
H2006 FY2006 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion over the existing surface of roads to provide an impervious new wearing surface.	5,000	1,000	1,000	0	0	0	7,000
H2008 FY2006 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	31,850	9,000	6,000	0	0	0	46,850
H2011 FY2012 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion over the existing surface of roads to provide an impervious new wearing surface.	0	0	1,000	1,000	1,000	1,000	4,000
H2012 FY2005 COLD-IN-PLACE RECYCLING PROGRAM A program to provide a cold-in-place base recycling program for various older blacktop roads that have an insufficient pavement section.	3,000	1,000	1,000	1,000	1,000	1,000	8,000
H2013 FY2006 PARKING RESURFACING PROGRAM A project to provide milling and repaving for various County facilities' parking.	1,000	250	250	250	250	0	2,000
H8903 FY2008 R/W SAFETY IMPROVEMENT PROGRAM A project for the construction of roadway shoulders ( 2 feet to 4 feet wide) and road embankment stabilization on County roads for increased safety.	440	120	120	120	0	0	800
H8904 FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	1,500	500	500	500	500	0	3,500
<b>Summary</b>	<b>42,790</b>	<b>11,870</b>	<b>9,870</b>	<b>2,870</b>	<b>2,750</b>	<b>2,000</b>	<b>72,150</b>

**Howard County, MD**  
**FY2010 Capital Resolution (\$000)**  
**Program: ROAD RESURFACING**

	Revenue Source	Appropriation Total	FISCAL 2011 Budget	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	Total
B	BONDS	3,000	1,000	1,000	1,000	1,000	1,000	8,000
G	GRANTS	11,000	0	0	0	0	0	11,000
P	PAY AS YOU GO	28,790	10,870	8,870	1,870	1,750	1,000	53,150
<b>Summary</b>		<b>42,790</b>	<b>11,870</b>	<b>9,870</b>	<b>2,870</b>	<b>2,750</b>	<b>2,000</b>	<b>72,150</b>

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: GENERAL COUNTY**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	27,326	7,700	0	0	0	0	35,026
C0214 FY199- CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	101,600	0	0	0	0	0	101,600
C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	270	200	40	40	40	0	590
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.	23,980	3,450	0	0	0	0	27,430
C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	49,764	12,100	0	0	0	0	61,864
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	2,850	7,700	0	0	0	0	10,550
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	1,197	720	0	0	0	0	1,917
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	455	525	0	0	0	0	980
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.	6,361	22,100	0	0	0	0	28,461
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.	4,060	2,760	0	0	0	0	6,820
C0294 FY2004 PERMIT PROCESSING SYSTEM Project to select and purchase permit processing and inspection software package.	2,600	0	0	0	0	0	2,600

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: GENERAL COUNTY**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement improvements (eg sidewalks, landscaping, street trees, median and gateway enhancements) within public right-of-way and to develop a corridor design manual to guide site design on adjacent properties.	300	600	0	0	0	0	900
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	8,535	18,295	11,745	0	0	0	38,575
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	6,740	0	0	0	0	0	6,740
C0302 FY2006 COUNTY DRAWING IMAGE PROCESSING and ACCES This project will expand the existing County electronic document archive process to create a comprehensive document and workflow management system.	1,144	250	0	0	0	0	1,394
C0303 FY2006 CENTRAL FLEET MAINTENANCE and FACILITIES A project for the renovation/upgrade of a long term leased HCDPW & HCPSS Fleet Maintenance Facility at 8800 Ridge Road.	9,725	0	0	0	0	0	9,725
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	19,550	0	0	0	0	0	19,550
C0307 FY2011 NEOTECH INCUBATOR This project represents the construction of a new NeoTech Incubator and providing a Business Resource Center (BRC).	0	14,760	0	0	0	0	14,760
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	4,000	3,750	750	0	0	0	8,500
C0310 FY2007 TECHNOLOGY CONTINUITY OF GOVT AND OPERAT A project to assure continuity of government operations in case of a catastrophic data loss, primarily at the Ligon Building site.	1,255	0	0	0	0	0	1,255
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville, replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	4,350	0	0	0	0	0	4,350
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Fixed Asset Systems Inventory and Grants.	7,700	0	0	0	0	0	7,700
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	1,800	610	75	90	60	60	2,695

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: GENERAL COUNTY**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
C0314 FY2009 WEST FRIENDSHIP FIRESTATION PROPERTY ACQ Acquire West Friendship Fire station.	1,500	0	0	0	0	0	1,500
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	1,400	0	0	0	0	0	1,400
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	250	1,070	0	0	0	0	1,320
C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	0	10,650	0	0	0	0	10,650
C0318 FY2010 MARC SAVAGE STATION GARAGE A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolis Junction.	17,000	0	0	0	0	0	17,000
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects.	50,000	0	0	0	0	0	50,000
C0320 FY2010 BUS/VEHICLE ACQUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	4,335	0	0	0	0	0	4,335
C0321 FY2010 BUS/VEHICLE ACQUISITION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	2,578	6,900	0	0	0	0	9,478
<b>Summary</b>	<b>362,625</b>	<b>114,140</b>	<b>12,610</b>	<b>130</b>	<b>100</b>	<b>60</b>	<b>489,665</b>



**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: GENERAL COUNTY**

	Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
B	BONDS	121,939	78,295	12,570	90	60	60	213,014
C	UTILITY CASH	900	0	0	0	0	0	900
G	GRANTS	112,728	21,698	0	0	0	0	134,426
O	OTHER SOURCES	31,905	5,245	0	0	0	0	37,150
P	PAY AS YOU GO	27,903	8,902	40	40	40	0	36,925
T	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	67,000	0	0	0	0	0	67,000
<b>Summary</b>		<b>362,625</b>	<b>114,140</b>	<b>12,610</b>	<b>130</b>	<b>100</b>	<b>60</b>	<b>489,665</b>

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
E0943 FY2002 HOWARD HIGH ADDITION / RENOVATION Construction of additional classroom space for 169 seats above existing capacity (Grades 9-12) and partial renovation of the existing school.	30,992	0	0	0	0	0	30,992
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building (Phase I) is now complete.	40,803	0	0	0	0	0	40,803
E0972 FY2003 BUSHY PARK ELEMENTARY REPLACEMENT/RENOV A project to construct a new replacement school (788 capacity) on adjacent property to the existing school.	29,427	0	0	0	0	0	29,427
E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases.	4,314	3,973	0	0	0	0	8,287
E0975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County.	44,100	0	0	0	0	0	44,100
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various schools.	137,748	292,443	30,000	30,000	30,000	30,000	550,191
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.	4,603	1,000	200	200	200	200	6,403
E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various schools.	1,780	1,000	200	200	200	200	3,580
E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included 13 kindergarten classrooms (individual CR's) with additions and four classrooms with conversions/renovations.	35,756	0	0	0	0	0	35,756
E0992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern region.	26,089	0	0	0	0	0	26,089
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2009.	8,610	5,500	1,100	1,100	1,100	1,100	18,510
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	17,977	25,000	5,000	5,000	5,000	5,000	62,977
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction.	18,153	10,000	2,000	2,000	2,000	2,000	36,153
E0997 FY2006 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS Technology Plan.	31,077	54,427	9,000	9,500	10,000	10,000	124,004

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
E0999 FY2006 FACILITY MODERNIZATION A project to initiate improvements to schools, upgrading them to meet educational specification standards and improving their physical conditions.	6,400	69,000	30,000	30,000	30,000	30,000	195,400
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center, offices for staff and joint use recreational space.	1,320	35,082	0	0	0	0	36,402
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to renovate Mt Hebron HS.	54,600	0	0	0	0	0	54,600
E1006 FY2007 CENTENNIAL LANE ELEM ADDITION/CAFETORIUM A project to construct additional space for 125 students (5 classrooms ) above existing capacity ( Grades 1-5 ) and to enlarge the cafetorium, one room each for art and music and a gym activity room.	5,262	0	0	0	0	0	5,262
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to construct additional space for 50 students ( 2 classrooms ) above existing capacity (grades 1-5 ).	125	0	0	0	0	0	125
E1008 FY2008 ELKRIDGE ELEMENTARY ADDITION A project to construct additional space for 125 students (5 classrooms) above existing capacity (Grades 1-5) and additional space for 44 kindergarten students (2 classrooms), a cafetorium expansion and one room each for art and music.	7,072	0	0	0	0	0	7,072
E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY A project to construct a new maintenance/warehouse facility.	1,100	20,124	0	0	0	0	21,224
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces in existing schools.	2,200	3,000	600	600	600	600	7,600
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing school and provide additional space for 150 students (6 classrooms) above existing capacity (Grades 1-5) and cafetorium expansion and a gym activity room.	19,585	0	0	0	0	0	19,585
E1014 FY2009 TRIADDELPHIA RIDGE/FOLLY QUARTER SBR Replacement of two existing recirculating sand filter systems with one Sequencing Batch Reactor (SBR) treatment facility that will serve both schools, while keeping the existing disposal fields for each school in operation.	825	6,175	0	0	0	0	7,000
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to renovate Atholton High School.	0	57,183	0	0	0	0	57,183
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools will need some sort of renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	0	0	0	0	0	1,000
E1017 FY2011 DATA CENTER RELOCATION A project to create a secure and centralized data center location.	0	3,000	0	0	0	0	3,000

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

<b>Project Description</b>	<b>TOTAL</b>	<b>5Yr Capital Improvement Program</b>	<b>FISCAL 2016 Budget</b>	<b>FISCAL 2017 Budget</b>	<b>FISCAL 2018 Budget</b>	<b>FISCAL 2019 Budget</b>	<b>Total</b>
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide space for 100 students (4 classrooms) above existing capacity (Grade 1-5) , an art room, a music room, a gym activity room and a cafetorium expansion.	810	5,273	0	0	0	0	6,083
E1019 FY2011 HAMMOND/CENTENNIAL HIGH SCHOOL DANCE STUDIO A project to build dance studios/performing arts space in Centennial and Hammond High Schools.	0	1,674	0	0	0	0	1,674
<b>Summary</b>	<b>531,728</b>	<b>593,854</b>	<b>78,100</b>	<b>78,600</b>	<b>79,100</b>	<b>79,100</b>	<b>1,440,482</b>

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: SCHOOL SYSTEM**

	Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
A	STATE AID for SCHOOLS	103,445	0	0	0	0	0	103,445
B	BONDS	302,778	593,854	78,100	78,600	79,100	79,100	1,211,532
P	PAY AS YOU GO	2,749	0	0	0	0	0	2,749
T	TRANSFER TAX	50,176	0	0	0	0	0	50,176
Z	EDUCATION EXCISE BONDS	72,580	0	0	0	0	0	72,580
<b>Summary</b>		<b>531,728</b>	<b>593,854</b>	<b>78,100</b>	<b>78,600</b>	<b>79,100</b>	<b>79,100</b>	<b>1,440,482</b>

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: AGRICULTURAL PRESERVATION**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
G0163 AGRICULTURAL LAND PRESERVATION PROGRAM A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	120,608	0	0	0	0	0	120,608
Summary	120,608	0	0	0	0	0	120,608

Howard County, MD  
FY2010 Extended Program Resolution (\$000)  
Program: AGRICULTURAL PRESERVATION

	Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	106,500	0	0	0	0	0	106,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
<b>Summary</b>		<b>120,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,608</b>

**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: ROAD RESURFACING**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
H2006 FY2006 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion over the existing surface of roads to provide an impervious new wearing surface.	5,000	2,000	0	0	0	0	7,000
H2008 FY2006 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	31,850	15,000	0	0	0	0	46,850
H2011 FY2012 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion over the existing surface of roads to provide an impervious new wearing surface.	0	4,000	1,000	0	0	0	5,000
H2012 FY2005 COLD-IN-PLACE RECYCLING PROGRAM A program to provide a cold-in-place base recycling program for various older blacktop roads that have an insufficient pavement section.	3,000	5,000	1,000	0	0	0	9,000
H2013 FY2006 PARKING RESURFACING PROGRAM A project to provide milling and repaving for various County facilities' parking.	1,000	1,000	0	0	0	0	2,000
H8903 FY2008 RAW SAFETY IMPROVEMENT PROGRAM A project for the construction of roadway shoulders ( 2 feet to 4 feet wide) and road embankment stabilization on County roads for increased safety.	440	360	0	0	0	0	800
H8904 FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	1,500	2,000	0	0	0	0	3,500
<b>Summary</b>	<b>42,790</b>	<b>29,360</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,150</b>



**Howard County, MD**  
**FY2010 Extended Program Resolution (\$000)**  
**Program: ROAD RESURFACING**

	Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	Total
B	BONDS	3,000	5,000	1,000	0	0	0	9,000
G	GRANTS	11,000	0	0	0	0	0	11,000
P	PAY AS YOU GO	28,790	24,360	1,000	0	0	0	54,150
<b>Summary</b>		<b>42,790</b>	<b>29,360</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,150</b>