

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **5**

Resolution No. 26 -2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2010 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2009.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2009.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2010 operating budget totaling \$114,108,057; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2010 is projected to be \$5,226,890; and

6
7 **WHEREAS**, \$4,365,802 in debt service will be paid directly by Howard County
8 government and \$861,088 in debt service will be paid directly by the Community College; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
11 Maryland requires the County governing body to review and approve the budget of the
12 Community College; and

13
14 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of
15 Maryland requires the County governing body to make appropriations for the Community
16 College by major functional categories.

17
18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
19 Maryland, this ____ day of _____, 2009 pursuant to Sections 16-301 and 16-304 of
20 the Education Article of the Annotated Code of Maryland, that the Fiscal Year 2010 budget of
21 the Howard Community College in the total amount of \$114,108,057 is hereby approved, and
22 that appropriations are made for the major functional categories as attached hereto and
23 incorporated herein.

**HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2010**

REVENUES

Category	Unrestricted Fund	Restricted Fund	Total
Tuition and fees	\$30,372,927		\$30,372,927
County appropriation	25,195,470	145,700	25,341,170
State of Maryland appropriation	13,063,472	5,394,300	18,457,772
Federal appropriation		11,889,106	11,889,106
Other (Including unrestricted Surplus)	10,072,942	3,726,261	13,799,203
Auxiliary Revenue	8,520,989		8,520,989
Contingency	500,000		500,000
Subtotal	\$87,725,800	\$21,155,367	\$108,881,167
Debt service			
<i>County share</i>	4,365,802		4,365,802
<i>College share</i>	861,088		861,088
Subtotal	\$5,226,890		\$5,226,890
OPEB	\$0	\$0	\$0
TOTAL	\$92,952,690	\$21,155,367	\$114,108,057

EXPENDITURES

Category	Unrestricted Fund	Restricted Fund	Total
Instruction	\$39,853,172	\$9,418,749	\$49,271,921
Public Service	548,628	175,000	723,628
Academic Support	5,557,431	270,000	5,827,431
Student Services	7,233,344	1,145,618	8,378,962
Plant Operations	10,186,309	150,000	10,336,309
Institutional Support	13,124,605	1,190,000	14,314,605
Scholarships	2,201,322	8,806,000	11,007,322
Auxiliary Expenses	8,520,989		8,520,989
Contingency	500,000		500,000
Subtotal	\$87,725,800	\$21,155,367	\$108,881,167
Debt Service			
<i>Principal</i>	2,789,927		2,789,927
<i>Interest</i>	2,436,963		\$2,436,963
Subtotal	\$5,226,890	\$0	\$5,226,890
OPEB	\$0	\$0	\$0
TOTAL	\$92,952,690	\$21,155,367	\$114,108,057