

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 5

Resolution No. 26 -2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2010 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time May 4, 2009.

By order

Stephen M. LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 18, 2009.

By order

Stephen M. LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☐, Adopted with amendments ☒, Failed ☐, Withdrawn ☐, by the County Council
on May 20, 2009.

Certified By

Stephen M. LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

WHEREAS, the County Executive has proposed a County-share of the Howard Community College Fiscal Year 2010 operating budget totaling ~~\$114,108,057~~ \$115,587,728; and

WHEREAS, debt service on outstanding bonds issued by the County for the Community College in Fiscal Year 2010 is projected to be ~~\$5,226,890~~ \$4,365,802; and

WHEREAS, \$4,365,802 in debt service will be paid directly by Howard County government and ~~\$861,088 in debt service will be paid directly by the Community College~~; and

WHEREAS, Section 16-301 of the Education Article of the Annotated Code of Maryland requires the County governing body to review and approve the budget of the Community College; and

WHEREAS, Section 16-304 of the Education Article of the Annotated Code of Maryland requires the County governing body to make appropriations for the Community College by major functional categories.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland, this 20th day of May, 2009 pursuant to Sections 16-301 and 16-304 of the Education Article of the Annotated Code of Maryland, that the Fiscal Year 2010 budget of the Howard Community College in the total amount of ~~\$114,108,057~~ \$115,587,728 is hereby approved, and that appropriations are made for the major functional categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2010
REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Revised Total
Tuition and Fees	\$30,372,927		1,261,088	523,000	\$32,157,015
County Share	25,195,470	145,700			\$25,341,170
State of Maryland	13,063,472	5,341,769			\$18,405,241
Federal		11,889,106			\$11,889,106
Other /Unrestricted	9,072,942	3,778,792	1,000,000	556,671	\$14,408,405
Auxiliary Revenue	8,520,989				\$8,520,989
Contingency	500,000				\$500,000
Subtotal	\$86,725,800	\$21,155,367	2,261,088	\$1,079,671	\$111,221,926
Debt service					
County Share	\$ 4,365,802	\$ -			\$ 4,365,802
		\$ -			-
Subtotal	\$ 4,365,802	\$ -			\$ 4,365,802
OPEB	\$0	\$0			\$0
TOTAL	\$91,091,602	\$21,155,367	\$2,261,088	\$1,079,671	\$115,587,728

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Revised Total
Instruction	\$39,853,172	\$9,418,749			\$49,271,921
Public Service	548,628	175,000			\$723,628
Academic Support	5,557,431	270,000			\$5,827,431
Student Services	7,233,344	1,145,618			\$8,378,962
Operations and Maintenance of Plant	9,186,309	150,000	1,400,000		\$10,736,309
Institutional Support	13,124,605	1,190,000			\$14,314,605
Scholarships	2,201,322	8,806,000			\$11,007,322
Agency Funds	0			1,079,671	\$1,079,671
Auxiliary Expenses	8,520,989				\$8,520,989
Contingency	500,000				\$500,000
Subtotal	\$86,725,800	\$21,155,367	1,400,000	\$1,079,671	\$110,360,838
Debt Service					
Principal	\$2,404,526	\$ -	\$ 385,401		\$2,789,927
Interest	1,961,276	\$ -	475,687		\$2,436,963
Subtotal	\$4,365,802	\$0	861,088	-	\$5,226,890
OPEB	\$0	\$0			
TOTAL	\$91,091,602	\$21,155,367	\$ 2,261,088	1,079,671	\$115,587,728

Amendment to Council Resolution No. 26-2009

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 20, 2009**

Amendment No. 1

*(This amendment amends the Community College's Fiscal Year 2010 Operating Budget
in order to reflect a plant fund and a student activity fund.)*

- 1 On page 1, in line 2, strike "\$114,108,057" and substitute "\$115,587,728".
2
3 On page 1, in line 5, strike "5,226,890" and substitute "\$4,365,802".
4
5 On page 1, in line 8, strike "and \$861,088 in debt service will be paid directly by the Community
6 College".
7
8 On page 1, in line 21, strike "\$114,108,057" and substitute "\$115,587,728".
9
10 Remove the page titled "Howard Community College Budget Fiscal Year 2010" containing the
11 chart for Revenues and remove the chart for Expenditures that are attached to the
12 Resolution as prefiled and substitute the charts attached to this amendment.

ADOPTED May 20, 2009
FILED _____
CLERK Stephen M. Lander