

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **5**

Resolution No. 27 -2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the County's portion of the Fiscal Year 2010 budget for the Department of Libraries and indicating appropriations for object classes.

Introduced and read first time _____, 2009.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2009.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Department of Libraries has submitted a current
5 expense budget for Fiscal Year 2010 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the County's portion of the
8 budget for the Department of Libraries be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2009 that the Fiscal Year 2010 budget of the
12 Department of Libraries in the amount of \$17,113,542 is hereby approved and that
13 appropriations are made for the object classes as attached.

**DEPARTMENT OF LIBRARIES BUDGET
FISCAL YEAR 2010**

REVENUES

Category	Total
County	\$15,253,354
State	762,866
Library generated, corporate/private, and other revenues	722,322
Subtotal	\$16,738,542
OPEB	\$0
Contingent revenues	\$375,000
TOTAL	\$17,113,542

EXPENDITURES

Category	Amount
011-312-0100-0100 Salaries	\$12,922,457
011-312-0100-0200 Contractual services	737,714
011-312-0100-0300 Supplies and materials	2,838,240
011-312-0100-0400 Business and education	82,807
011-312-0100-0500 Capital outlay	157,324
Subtotal	\$16,738,542
011-312-0100-0600 OPEB	0
011-312-0200-0600 Contingency reserve	\$375,000
TOTAL	\$17,113,542