

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 5

Resolution No. 27 -2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the County's portion of the Fiscal Year 2010 budget for the Department of Libraries and indicating appropriations for object classes.

Introduced and read first time May 4, 2009.

By order Stephen M. LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 18, 2009.

By order Stephen M. LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒ Adopted with amendments ☐ Failed ☐ Withdrawn ☐ by the County Council
on May 20, 2009.

Certified By Stephen M. LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Department of Libraries has submitted a current
5 expense budget for Fiscal Year 2010 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the County's portion of the
8 budget for the Department of Libraries be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 20th day of May, 2009 that the Fiscal Year 2010 budget of the
12 Department of Libraries in the amount of \$17,113,542 is hereby approved and that
13 appropriations are made for the object classes as attached.

**DEPARTMENT OF LIBRARIES BUDGET
FISCAL YEAR 2010**

REVENUES

Category	Total
County	\$15,253,354
State	762,866
Library generated, corporate/private, and other revenues	722,322
Subtotal	\$16,738,542
OPEB	\$0
Contingent revenues	\$375,000
TOTAL	\$17,113,542

EXPENDITURES

Category	Amount
011-312-0100-0100 Salaries	\$12,922,457
011-312-0100-0200 Contractual services	737,714
011-312-0100-0300 Supplies and materials	2,838,240
011-312-0100-0400 Business and education	82,807
011-312-0100-0500 Capital outlay	157,324
Subtotal	\$16,738,542
011-312-0100-0600 OPEB	0
011-312-0200-0600 Contingency reserve	\$375,000
TOTAL	\$17,113,542