

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 5

Resolution No. 28-2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2010 Operating Budget for the Howard County Board of Education.

Introduced and read first time May 4, 2009.

By order

Stephen LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 18, 2009.

By order

Stephen LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☒, Failed ☐, Withdrawn ☐, by the County Council on May 20, 2009.

Certified By

Stephen LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2010 General Fund
2 current expense budget for the Board of Education containing:

3 County funding of \$457,560,424
4 State funding of \$195,711,820
5 Federal funding of \$370,000
6 Other funding of \$6,133,350
7 Total current expense budget of \$659,775,594; and

8
9 **WHEREAS**, all other expenditures included in the Fiscal Year 2010 budget for the
10 Board of Education total \$148,973,860; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2010 totals \$35,471,840; and

14
15 **WHEREAS**, the County Executive has adjusted the current expense budget according to
16 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
17 Maryland.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
20 Maryland this 20th day of May, 2009 that the Fiscal Year 2010 budget of the Board of
21 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2010
Expenditures**

Major Categories	General Fund Budget
Administration	\$10,410,000
Instruction	\$280,150,440
Instruction - Supplies	\$13,551,890
Instruction - Other	\$2,495,820
Pupil Services	\$2,638,660
Health Services	\$5,950,430
Transportation	\$32,692,230
Operation of Plant	\$44,981,460
Maintenance of Plant	\$22,038,300
Fixed Charges	\$104,753,230
Mid-Level Management	\$49,639,240
Community Services	\$6,201,990
Capital Outlay	\$914,260
Special Education	\$80,276,160
Subtotals	\$656,694,110

Other Expenditures	
Food & Nutrition Service Fund	\$11,692,320
Grants Fund	\$40,100,000
Health & Dental Self Insurance Fund	\$97,007,260
Workers' Compensation Self Insurance Fund	\$2,284,130
Information Management	\$5,113,080
Printing & Duplicating Fund	\$2,683,470
Subtotal	\$158,880,260
Debt Service	\$35,471,840
OPEB	\$0
Total Current Expense Budget Plus Grant Funds	\$851,046,210

Amendment 1 to Resolution No. 28 - 2009

**BY: Chair at the request of
The Board of Education**

**Legislative Day No. 6
Date: 5/20/09**

Amendment 1

(This amendment alters the budget amounts for the major categories and other expenditures in the Board of Education Operating Budget.)

1 On page 1, in line 4, strike "\$195,711,820" and substitute "\$192,630,336".

2 Also on page 1, in line 7, strike "\$659,775,594" and substitute "\$656,694,110".

3 Also on page 1, in line 10, strike "\$148,973,860" and substitute "\$158,880,260".

4
5 Remove the table of major categories attached to the Resolution and substitute the
6 table attached to this Amendment.

7
8 Remove the table of other expenditures attached to the Resolution and substitute
9 the table attached to this Amendment.
10

ADOPTED May 20, 2009
FILED _____
SIGNED BY: Stephen M. Bender