

Subject:	Testimony for Council Resolutions	2009 Housing Unit Allocation and
	2009 Open/Closed Chart	

To: Lonnie Robbins

Chief Administrative Officer

From: Marsha S. McLaughlin, Director

Department of Planning and Zoning

**Date:** May 21, 2009

Council Resolution No. \_\_\_\_-2009 – Housing Unit Allocation Chart for FY 2010

The Adequate Public Facilities (APF) Housing Unit Allocation Chart covers a ten-year period beginning three years from the date of adoption of the chart, and incorporates the rolling average required by law.

Council Resolution No. \_\_\_\_-2009 - Open/Closed School Charts for FY 2010

The Open/Closed School Charts for elementary school districts and regions and for middle school districts have been updated to reflect changes in enrollment projections since the last chart was adopted in July 2007. Like the Allocation Chart, these charts cover a ten-year period beginning in the APF test year 2010. Six elementary schools are projected to be closed for FY 2009. Three of these will serve development in the Route 1 Corridor. Three are in established areas of Columbia where increased enrollments are projected to occur based on household turnover rather, than new development.

## Fiscal Impact

There are no additional fiscal impacts associated with adoption of these Council Resolutions.

MM/jm

cc: Ray Wacks, Budget Administrator
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