

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 7

Resolution No. 54 -2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time June 1, 2009.

By order Stephen LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on June 15, 2009.

By order Stephen LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council on July 6, 2009.

Certified By Stephen LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following 10 years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
10

11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
13

14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this 6th day of July, 2009 that the County Council adopts
20 the Open/Closed Chart attached to this Resolution as "Exhibit A" and incorporated
21 herein.

EXHIBIT A

ELEMENTARY SCHOOLS - MAY 2009 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2010 Capital Budget Projects

Chart reflects May 2008 Projections, Board of Education's Requested FY 2010 capacities, and effects of proposed redistricting associated with Capital Projects.

	Capacity		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
	2012	2013	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East																						
Cradlerock ES	487	487	432	88.7	428	87.5	423	86.9	413	84.8	405	83.2	404	83.0	404	83.0	405	83.2	405	83.2	405	83.2
Jeffers Hill ES	421	421	423	100.5	417	99.0	419	99.5	415	98.6	411	97.6	411	97.6	412	97.9	411	97.6	411	97.6	411	97.6
Phelps Luck ES	540	540	644	119.3	C 654	121.1	C 658	121.9	C 665	123.1	C 668	123.7	C 668	123.7	C 668	123.7	C 668	123.7	C 668	123.7	C 668	123.7
Stevens Forest ES	333	333	335	100.6	327	98.2	330	99.1	337	101.2	337	101.2	339	101.8	337	101.2	337	101.2	334	100.3	333	100.0
Talbot Springs ES	443	443	398	89.4	407	91.9	405	91.4	407	91.9	408	91.6	408	91.6	406	91.6	405	91.4	405	91.4	405	91.4
Thunder Hill ES	368	368	441	119.8	C 422	114.7	C 436	118.5	C 446	121.2	C 426	115.8	C 425	115.5	C 422	114.7	419	113.9	427	116.0	C 430	116.8
Region Totals	2592	2592	2671	103.0	2663	102.4	2671	103.0	2663	103.5	2663	102.4	2653	102.4	2649	102.2	2648	102.0	2650	102.2	2652	102.3
Columbia - West																						
Bryant Woods ES	355	355	343	96.6	340	95.8	339	95.5	340	95.8	340	95.8	340	95.8	340	95.8	340	95.8	340	95.8	340	95.8
Clemens Crossing ES	522	522	630	120.7	C 649	124.3	C 646	123.8	C 644	123.4	C 657	125.9	C 661	126.6	C 664	127.2	C 665	127.4	C 672	128.7	C 680	130.3
Longfellow ES	418	418	466	111.5	471	112.7	468	112.0	466	111.5	478	114.4	474	113.4	471	112.7	469	112.2	467	111.7	467	111.7
Running Brook ES	405	405	390	96.3	392	96.8	401	99.0	406	100.2	417	103.0	427	105.4	437	107.9	447	110.4	462	114.1	474	117.0
Swansfield ES	528	528	526	99.6	536	101.5	539	102.1	544	103.0	558	105.7	557	105.5	557	105.5	557	105.5	557	105.5	557	105.5
Region Totals	2228	2228	2358	105.7	2366	107.2	2393	107.4	2400	107.7	2450	110.0	2459	110.4	2469	110.8	2478	111.2	2498	112.1	2518	113.0
Northeastern																						
Bellows Spring ES	K 762	762	881	115.6	C 897	117.7	C 938	123.1	C 962	126.2	C 1001	131.4	C 1051	137.9	C 1102	144.6	C 1163	152.6	C 1229	161.3	C 1314	172.4
Deep Run ES	K 601	601	583	97.0	596	99.2	597	99.3	602	100.2	601	100.0	610	101.5	617	102.7	622	103.5	624	103.8	637	106.0
Elbridge ES	A 779	779	883	113.4	906	116.3	C 913	117.2	C 910	116.8	C 916	117.6	C 933	119.8	C 953	122.3	C 986	126.8	C 1023	131.3	C 1058	135.8
Ichester ES	617	617	474	76.8	460	74.6	489	79.3	492	79.7	519	84.1	536	86.9	561	90.9	582	95.9	622	100.8	647	104.9
Rockburn ES	667	667	736	110.3	722	108.2	716	107.3	729	109.3	735	110.2	747	112.0	760	113.9	776	116.3	C 805	120.7	C 815	122.2
Veterans ES	788	788	809	102.7	790	100.3	763	96.8	745	94.5	719	91.2	734	93.1	743	94.3	760	96.4	789	100.1	814	103.3
Waterloo ES	584	584	614	103.4	603	101.5	585	100.2	585	98.5	581	97.8	581	97.8	580	97.6	577	97.1	583	98.1	595	100.2
Worthington ES	516	516	498	96.5	488	94.2	471	91.3	450	87.2	447	86.6	434	84.1	438	84.9	432	83.7	438	84.8	460	89.1
Region Totals	5324	5324	5478	102.9	5480	102.6	5482	103.0	5475	102.8	5519	103.7	5626	105.7	5784	108.1	5998	111.0	6113	114.8	6340	119.1
Northern																						
Centennial Lane ES	628	628	643	102.4	628	100.0	606	96.5	606	96.5	604	96.2	606	96.5	629	100.2	641	102.1	646	102.9	653	104.0
Hollifield Station ES	K 688	688	634	92.2	607	88.2	608	88.4	607	88.2	609	88.5	607	88.2	610	88.7	621	90.3	639	92.9	653	94.9
Manor Woods ES	647	647	631	97.5	664	102.6	692	107.0	725	112.1	785	121.3	O ^{CP} 854	132.0	O ^{CP} 930	143.7	O ^{CP} 1015	156.9	O ^{CP} 1100	170.0	C 1183	182.8
Northfield ES	A 672	672	552	82.1	550	81.8	529	78.7	532	79.2	532	79.2	532	79.2	535	79.6	551	82.0	552	82.1	555	82.6
St Johns Lane ES	K 597	597	553	92.6	542	90.8	550	92.1	564	94.5	569	95.3	574	96.1	584	97.8	606	101.5	624	104.5	645	108.0
Waverly ES	A 775	775	447	57.7	430	55.5	421	54.3	407	52.5	408	52.6	414	53.4	417	53.8	423	54.6	432	55.7	438	56.3
Region Totals	4007	4007	3460	86.3	3421	83.4	3406	85.0	3441	85.9	3507	87.5	3587	89.5	3705	92.5	3857	96.3	3993	99.7	4125	102.9
Southeastern																						
Atholton ES	387	387	439	113.2	422	109.0	431	111.4	419	108.3	406	104.9	405	104.7	406	104.9	407	105.2	408	105.4	411	106.2
Bolmen Bridge ES	566	566	583	99.5	589	103.9	585	103.4	601	106.2	616	108.8	638	112.7	657	116.1	C 678	119.8	C 700	123.7	C 710	125.4
Forest Ridge ES	K 626	626	690	110.2	692	110.5	698	111.5	702	112.1	695	111.0	692	110.5	688	109.6	685	109.4	688	109.9	689	110.1
Gorman Crossing ES	540	540	573	106.1	579	107.2	602	111.5	620	114.8	641	118.7	C 634	117.4	C 632	117.0	C 626	115.9	C 630	116.7	C 654	121.1
Gulford ES	482	482	545	113.0	C 549	113.8	C 545	113.0	C 551	113.3	C 552	113.5	C 549	113.8	C 548	113.6	C 546	113.2	C 543	112.5	C 542	112.3
Hammond ES	500	500	472	94.4	448	89.2	480	92.0	453	90.6	457	91.4	498	99.2	547	109.4	596	119.2	C 640	128.0	C 708	141.6
Laurel Woods ES	540	540	638	118.1	C 632	117.0	C 634	117.4	C 629	116.5	C 630	116.7	C 625	115.7	C 619	114.6	625	115.7	C 627	116.1	C 629	116.5
Region Totals	3621	3621	3919	108.2	3889	107.4	3955	109.2	3975	109.8	3997	110.4	4039	111.5	4095	113.1	4163	115.0	4236	117.0	4343	119.9
Western																						
Bushy Park ES	788	788	569	72.2	561	71.2	556	70.6	550	69.8	568	71.8	580	73.6	602	76.4	606	77.2	619	78.6	634	80.5
Clarksville ES	634	634	416	65.6	397	62.6	368	58.0	338	53.3	348	54.9	350	55.2	352	55.5	353	55.7	354	55.8	357	56.3
Dayton Oaks ES	788	788	450	57.1	435	55.2	428	54.3	441	56.0	449	57.0	457	58.0	465	59.0	471	59.8	486	61.7	495	62.8
Fulton ES	772	772	713	92.4	778	100.8	809	104.8	833	107.9	870	112.7	C 897	116.2	C 924	119.7	C 955	123.7	C 991	128.4	C 1015	131.5
Lisbon ES	553	553	423	76.5	404	73.1	395	71.4	375	67.8	362	65.5	370	66.9	380	68.7	392	70.9	403	72.9	419	75.8
Pointers Run ES	776	776	514	66.2	479	61.7	449	57.9	438	56.4	437	56.3	441	56.8	450	58.0	454	58.5	455	58.6	455	58.6
Triadelphia Ridge ES	544	544	457	84.0	471	86.6	498	91.5	519	95.4	538	98.9	550	101.1	558	102.6	564	103.7	576	105.9	588	108.1
West Friendship ES	C 368	368	370	100.5	377	102.4	398	97.3	348	94.6	356	96.7	373	101.4	378	102.7	388	105.4	395	107.3	405	110.1
Region Totals	6223	6223	3912	74.9	3902	74.7	3861	73.7	3842	73.6	3928	75.2	4018	78.9	4100	78.5	4181	80.0	4278	81.9	4368	83.8
Countywide Totals	22995	22995	21795	94.8	21713	94.4	21758	94.6	21816	94.9	22052	95.9	22382	97.3	22772	98.0	23232	101.0	23768	103.4	24346	105.9

A: capacity includes additions as reflected in FY 2010 CIP for Grades K-5 between 2009 and 2012

K: capacity includes additions as reflected in FY 2010 CIP for Full-Day K between 2009 and 2012

C: capacity includes conversions as reflected in FY 2010 CIP for Full-Day K or Early Childhood space between 2009 and 2012

O^{CP}: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project

Manor Woods ES and Waverly ES are included in proposed redistricting. An addition at Waverly ES in 2012 and redistricting can alleviate overcrowding at Manor Woods ES.

MIDDLE SCHOOLS - MAY 2008 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2010 Capital Budget Projects

Chart reflects May 2008 Projections, Board of Education's Requested FY 2010 capacities, and effects of proposed redistricting associated with Capital Projects.

Capacity	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
2012 2013	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.
Columbia - East										
584 584	486 83.2	482 84.2	481 82.4	485 84.8	501 85.8	498 85.3	488 83.6	476 81.5	475 81.3	475 81.3
508 508	381 75.3	431 85.2	434 85.8	443 87.5	440 87.0	449 88.7	455 89.9	446 88.1	442 87.4	440 87.0
Oakland Mills MS										
1090 1090	867 79.5	823 84.7	915 83.9	938 86.1	941 86.3	947 86.9	943 86.5	922 84.6	917 84.1	915 83.9
Region MS Totals										
Columbia - West										
508 508	577 114.0	610 120.6	625 123.5	638 126.1	631 124.7	628 124.1	628 124.1	659 130.2	655 129.4	651 128.7
508 508	495 97.6	528 104.3	559 110.5	603 119.2	595 117.6	591 116.8	587 116.0	601 118.8	607 120.0	610 120.6
Wild Lake MS										
1012 1012	1072 105.9	1138 112.5	1184 117.0	1241 122.6	1226 121.1	1219 120.5	1215 120.1	1260 124.5	1262 124.7	1261 124.6
Region MS Totals										
Northeastern										
682 682	681 102.9	702 106.0	694 104.8	718 106.5	705 106.5	725 109.5	731 110.4	750 113.3	764 115.4	774 116.9
682 682	688 103.9	766 115.7	801 121.0	811 122.5	801 121.0	810 122.4	827 124.9	840 126.9	858 129.6	861 128.5
Elkridge Landing MS										
682 682	688 100.9	713 107.7	710 107.3	730 110.3	712 107.6	700 105.7	682 103.0	677 102.3	681 102.9	676 102.1
Elkridge Mills MS										
682 682	697 102.2	740 108.5	759 111.3	810 118.8	813 119.2	821 120.4	821 120.4	824 120.8	836 122.9	840 123.2
Mayfield Woods MS										
2668 2668	2734 102.5	2921 109.5	2864 111.1	3069 115.0	3031 113.6	3058 114.5	3081 114.7	3091 115.9	3141 117.7	3141 117.7
Region MS Totals										
Northern										
682 682	649 98.0	689 101.1	719 108.6	709 107.1	698 105.4	689 101.1	681 102.9	700 105.7	716 108.2	733 110.7
528 528	533 101.3	558 106.1	578 109.9	595 113.1	607 115.4	585 111.2	582 110.6	653 105.1	555 105.5	569 106.3
Burleigh Manor MS										
682 682	593 89.8	640 96.7	632 95.5	656 96.1	637 96.2	649 98.0	649 98.0	652 98.5	667 100.8	683 103.2
Dunlapin MS										
1850 1850	1775 95.9	1887 100.9	1828 104.3	1960 105.9	1842 105.0	1903 102.9	1912 103.4	1905 103.0	1938 104.8	1975 106.8
Region MS Totals										
Southeastern										
584 584	553 94.7	578 99.0	585 101.9	601 102.9	589 100.9	597 102.2	608 103.8	613 105.0	630 107.9	659 112.8
682 682	744 112.4	768 116.0	807 121.9	810 122.4	807 121.9	829 125.2	853 128.9	877 132.5	877 132.5	881 130.1
Hammond MS										
682 682	893 104.7	709 107.1	730 110.3	753 113.7	762 115.1	763 115.3	767 115.9	782 115.1	775 117.1	779 117.7
Murray Hill MS										
1908 1908	1990 104.3	2055 107.7	2132 111.7	2184 113.4	2158 113.1	2189 113.7	2228 116.7	2252 118.0	2282 119.6	2298 120.5
Paluxent Valley MS										
Region MS Totals										
Western										
682 682	601 90.8	570 86.1	582 87.9	546 82.5	484 73.1	415 62.7	388 58.6	394 59.5	395 59.7	395 59.7
682 682	547 82.6	547 82.6	552 83.4	548 82.8	512 77.3	517 76.1	540 81.6	562 84.9	574 86.7	575 86.9
Clarksville MS										
594 594	537 92.0	554 94.9	535 91.6	583 96.4	548 93.8	530 90.8	501 85.8	492 84.2	488 85.3	503 86.1
Folly Quarter MS										
701 701	684 94.7	683 98.9	718 102.4	704 100.4	705 100.6	680 98.4	701 100.0	721 102.9	736 105.3	739 105.4
Glenwood MS										
682 682	707 106.8	739 111.6	775 117.1	770 116.3	756 114.2	735 111.0	718 108.5	720 108.8	730 110.3	744 112.4
Line Klin MS										
3271 3271	3056 93.4	3103 94.9	3162 96.7	3131 95.7	3005 91.9	2887 88.3	2848 87.1	2889 88.3	2935 89.7	2956 90.4
Mount View MS										
Region MS Totals										
Countywide Totals										
11799 11799	11494 97.4	12007 101.8	12286 104.1	12503 106.0	12303 104.3	12201 103.4	12205 103.4	12319 104.4	12475 105.7	12547 106.3