

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. **3**

Supplementary Budget & Appropriation Ordinance

No. 6 - Fiscal 2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring ~~\$1,200,000~~\$1,990,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses for snow removal.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2015 at ____ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has incurred unanticipated expenses for snow removal
7 since the budget for Fiscal Year 2015 was adopted; and

8
9 **WHEREAS**, as of February 19, 2015, snow removal costs have exceeded the
10 Department's budget by \$848,000 but this amount does not include costs associated with
11 the snow event on February 16 -17, 2015 and other subsequent snow events; and

12
13 **WHEREAS**, there is also a need to purchase more salt; and

14
15 **WHEREAS**, DPW is requesting authorization to transfer ~~\$1,200,000~~\$1,990,000
16 from the General Fund, Contingency Reserve; and

17
18 **WHEREAS**, the Director of Finance has certified that the appropriation to be
19 transferred is not encumbered and is available for transfer.

20
21 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
22 *following supplementary appropriation of funds is authorized and approved for the fiscal*
23 *year beginning July 1, 2014 and ending June 30, 2015, as indicated below:*

24
25 **Donor Account:**

26 **General Fund, Contingency Reserve**

27 1999999999-8888-8888000000-999500

28 Fiscal Year 2015 Appropriation before transfer	\$1,990,000
29 Less amount transferred to the Department of Public Works	\$1,200,000 <u>\$1,990,000</u>
30 Fiscal Year 2015 Appropriation after transfer	\$790,000 <u>\$0</u>

1 Recipient Account:

2 **Department of Public Works; Highway Maintenance**

3 1000000000-3100-3122000000-9999999999999999999900

4	Appropriation Fiscal Year 2015 before transfer	\$ 16,883,822
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5 Plus amount transferred from the General Fund,

6	Contingency Reserve	<u>\$1,200,000</u>	<u>\$1,990,000</u>
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7	Appropriation Fiscal 2015 after transfer	\$18,083,822	<u>\$18,873,822</u>
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9 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,

10 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*

1 *upon its enactment.*