

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 13

Resolution No. 87-2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education's Capital Budget Request for Fiscal Year 2011 and Capital Improvement Program Request for Fiscal Years 2012-2016 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time _____, 2009.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council on _____, 2009.

Certified By _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2009

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education's Capital Budget Request for Fiscal Year 2011 and the Capital Improvement Program
16 Request for Fiscal Years 2012-2016.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2009, that it approves the Board of Education's
20 Capital Budget Request for Fiscal Year 2011 and the Capital Improvement Program Request for
21 Fiscal Years 2012-2016, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2011 Capital Budget

Superintendent's Proposed

[illegible]

FY 2012-2016 Capital Improvement Program

Superintendent's Proposed

(Estimated Cost in Current Dollars - Thousands (000) Omitted)											
Grades	Capacity	Project	Occupancy Date	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total		
9-12		Atholton HS Renovation									
K-5	443	New Northeastern ES	Aug-13	31,109 (C)	20,740 (C, E)						
K-5	100	Waverly ES Addition Phase II	Aug-13	8,253 (C, E)	19,258 (C, E)				51,849		
K-5		Gorman Crossing ES Addition	Aug-12	3,594 (C, E)					27,511		
N/A		Maintenance/Warehouse Facility	Aug-14		439 (P)				3,594		
6-8	662	New Northeastern MS	Aug-15			5,836 (C, E)			6,275		
N/A		OLD Cedar Lane Addition/Reno Phase I / II	Aug-15			12,074 (C, E)	8,050 (C, E)		20,124		
9-12		Hammond HS Renovation	Aug-17			2,639 (P)	25,629 (C, E)		28,268		
			Aug-18					16,382 (C, E)	16,382		
		Systemic Renovations/Modernizations						6,067 (P)	6,067		
		Roofing Projects		44,561 (P, C, E)	26,058 (P, C, E)	27,153 (P, C, E)	48,528 (P, C, E)	50,585 (P, C, E)	196,885		
				5,000 (P, C, E)	5,000 (P, C, E)	5,000 (P, C, E)	5,000 (P, C, E)	5,000 (P, C, E)	25,000		
		Playground Equipment		200 (E)	200 (E)	200 (E)	200 (E)	200 (E)	1,000		
		Relocatable Classrooms									
		Site Acquisition & Construction Reserve		1,100	1,100	1,100	1,100	1,100	5,500		
		Technology		5,000	2,000	2,000	2,000	2,000	13,000		
		School Parking Lot Expansions		9,741	10,550	10,750	11,050	11,050	53,141		
		Barrier Free		600	600	600	600	600	3,000		
				200	200	200	200	200	1,000		
		TOTALS		\$109,358	\$86,145	\$67,552	\$102,357	\$93,184	\$379,236		
						(P) Planning (C) Construction (E) Equipment					

FY 2011-2016 Long-Range Systemic Renovation / Modernization Projects

Superintendent's Proposed

(Estimated Cost in Current Dollars - Thousands (\$00) Omitted)									
Project	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Totals		
Administration Building (CO) Reno I/Ad	8,212 (C)	10,611 (C,E)							
Stevens Forest ES	6,846 (C, E)						18,823		
Hammond ES/MS	14,327 (C, E)						6,846		
Thunder Hill ES	6,949 (C)	4,633 (C, E)					14,327		
Bollman Bridge ES	9,196 (C)	6,130 (C, E)					11,582		
Longfellow ES	1,587 (P)	8,917 (C)	5,945 (C, E)				15,326		
Phelps Luck ES	1,500 (P)	7,170 (C)	4,780 (C, E)				16,449		
Clarksville ES (HVAC)		400 (P)	5,800 (C)				13,450		
Deep Run ES			1,186 (P)	6,213 (C)	4,142 (C, E)		6,200		
Patuxent Valley MS			1,647 (P)	9,251 (C)	6,168 (C, E)		11,541		
Swansfield ES				1,438 (P)	8,083 (C)	5,388 (C, E)	17,066		
Wilde Lake MS				2,256 (P)	12,668 (C)	8,445 (C, E)	14,909		
Waverly ES				1,295 (P)	6,785 (C)	4,523 (C, E)	23,369		
Oakland Mills MS					2,347 (P)	13,171 (C)	12,603		
Patapsco MS					1,635 (P)	9,188 (C)	15,518		
Dunloggin MS							10,823		
Jeffers Hill ES						1,901 (P)	1,901		
Other Systemic	8,000 (C)	6,700 (C)	6,700 (C)	6,700 (C)	6,700 (C)	6,700 (C)	1,269		
TOTALS	\$56,617	\$44,561	\$26,058	\$27,153	\$48,528	\$50,585	41,500		
				(P) Planning (C) Construction (E) Equipment			\$253,502		

FY 2011-2020 Long-Range Master Plan

Superintendent's Proposed

Project	Occupancy Date	(Estimated Cost in Current Dollars - Thousands (000) Omitted)									
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Triadelphia Ridge ES/Folly Quarter MS SBR	Aug-12	6,175 (C)									
Bellows Spring ES Addition	Aug-11	4,850 (C,E)									
Hammond/Centennial HS Dance Studios	Aug-11	1,647 (P,C,E)									
Atchafalaya HS Renovation	Aug-13	6,362 (P)	31,109 (C)	20,740 (C,E)							
New Northeastern ES	Aug-13	2,696 (P)	8,233 (C,B)	19,258 (C,E)							
Waverly ES Addition Phase II	Aug-12		3,594 (C,E)								
Gorman Crossing ES Addition	Aug-14			439 (P)							
Maintenance Warehouse Facility	Aug-15				5,836 (C,E)						
New Northeastern MS	Aug-15				12,074 (C,E)	8,050 (C,E)					
OLD Cedar Lane Addition/Reno Phase I / II	Aug-17				2,639 (P)	25,629 (C,E)					
Hammond HS Renovation	Aug-18							15,192 (C,E)			
Centennial HS Renovation	Aug-21						6,067 (P)	29,419	19,613		
Systemic Renovations/Modernizations											
Roofing Projects		56,617 (C,E)	44,561 (P,C,E)	26,058 (P,C,E)	27,153 (P,C,E)	48,528 (P,C,E)	50,583 (P,C,E)	50,780	55,770	58,559	61,487
Playground Equipment		5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000	5,000	5,000	5,000
Relocatable Classrooms			200 (E)	200 (E)	200 (E)	200 (E)	200 (E)	200	200	200	200
Site Acquisition & Construction Reserve		1,300	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Technology		5,000	5,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
School Parking Lot Expansions		9,486	9,741	10,550	10,750	11,050	11,050	11,050	11,050	11,050	11,050
Barrier Free		600	600	600	600	600	600	600	600	600	600
TOTALS		200	200	200	200	200	200	200	200	200	200
		\$99,913	\$109,358	\$86,145	\$67,552	\$102,357	\$93,184	\$115,461	\$95,533	\$83,909	\$112,322
Ten-Year Long-Range Master Plan =		\$965,755									
		(P) Planning (C) Construction (E) Equipment									

**PRIORITY LISTING OF FY 2011
STATE CAPITAL BUDGET REQUEST**

- 1 - Mt. Hebron High School Renovation/Addition - Construction
- 2 - Northfield Elementary School Renovation/Addition - Construction
- 3 - Atholton High School - Roof Replacement Phase II & III- Construction
- 4 - Clarksville Middle School Renovation - Planning
- 5 - Clarksville Middle School Renovation - Construction
- 6 - Hammond Elementary School Renovation/Addition - Planning
- 7 - Hammond Elementary School Renovation/Addition - Construction
- 8 - Hammond Middle School Limited Renovation - Planning
- 9 - Hammond Middle School Limited Renovation - Construction
- 10 - Glenelg High School Drama Addition/Renovation - Planning
- 11 - Glenelg High School Drama Addition/Renovation - Construction
- 12 - Swansfield Elementary School - Roof Replacement - Construction
- 13 - Bollman Bridge Elementary School - RECC - Planning
- 14 - Bollman Bridge Elementary School - RECC - Construction
- 15 - Thunder Hill Elementary School Renovation/Addition - Planning
- 16 - Thunder Hill Elementary School Renovation/Addition - Construction
- 17 - Bollman Bridge Elementary School Renovation/Addition - Planning
- 18 - Bollman Bridge Elementary School Renovation/Addition - Construction
- 19 - Bellows Spring Elementary School Addition - Planning
- 20 - Bellows Spring Elementary School Addition - Construction
- 21 - Atholton High School Addition/Renovation - Planning
- 22 - Hammond High School Dance Studio - Planning
- 23 - Hammond High School Dance Studio - Construction
- 24 - Centennial High School Dance Studio - Planning
- 25 - Centennial High School Dance Studio - Construction
- 26 - Longfellow Elementary School Renovation - Planning
- 27 - Phelps Luck Elementary School Renovation - Planning
- 28 - New Northeastern Elementary School Planning
- 29 - Waverly Elementary School Addition Phase II Planning (Phase I, FY07)

FUTURE PROJECTS (Out Year Projects)

- 30 - Hammond High School Addition/Renovation
- 31 - Gorman Crossing Elementary School Addition
- 32 - Centennial High School Addition/Renovation
- 33 - Future Renovation Projects
- 34 - New Northeastern Middle School