County Council Of Howard County, Maryland

2009 Legislative Session Legislative Day No. 13

Resolution No. <u>87</u>–2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education's Capital Budget Request for Fiscal Year 2011 and Capital Improvement Program Request for Fiscal Years 2012-2016 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time, 2009.	
	By orderStephen LeGendre, Administrator
Read for a second time at a public hearing on, 2009.	
	By orderStephen LeGendre, Administrator
This Resolution was read the third time and was Adopted, Adopted with	h amendments, Failed, Withdrawn, by the County Counci
on, 2009.	
	Certified ByStephen LeGendre, Administrator
Approved by the County Executive, 2009	
	Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1	WHEREAS, Section 5-301 of the Education Article of the Annotated Code of Maryland
2	provides for a program under which the State shall pay, under certain circumstances, the costs of
3	approved public school construction and capital improvements; and
4	
5	WHEREAS, under the program, the State Board of Public Works is authorized to adopt
6	rules, regulations, and procedures for the administration of the program; and
7	
8	WHEREAS, the Board of Public Works requires each local Board of Education to
9	submit, annually, to the Interagency Committee on School Construction an updated and detailed
10	Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11	Request, both of which must have been approved by the appropriate local governing body; and
12	
13	WHEREAS, the County Council of Howard County has received and considered a
14	report and recommendation from the Howard County Planning Board on the Board of
15	Education's Capital Budget Request for Fiscal Year 2011 and the Capital Improvement Program
16	Request for Fiscal Years 2012-2016.
17	
18	NOW, THEREFORE, BE IT RESOLVED, by the County Council of Howard County,
19	Maryland this day of, 2009, that it approves the Board of Education's
20	Capital Budget Request for Fiscal Year 2011 and the Capital Improvement Program Request for
21	Fiscal Years 2012-2016, as attached hereto and incorporated herein; and
22	
23	BE IT FURTHER RESOLVED, that the funding shown in the approved documents is
24	only for the purpose of submission to the Interagency Committee on School Construction, and
25	actual appropriation of County funds will occur as requested by the County Executive and
26	concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

			FY 2	FY 2011 Capital Budget	apit	I By	doet							
dne	rintenden	Superintendent's Proposed					1							
			(Estimated Cost in Current Dollars - Thousands (000) Omitted)	Current I	Vollars - 7	housands	O (000)	itted						
						Prior Authorization	torization							
	-									4	ty 2011 Funding	E III		
5	Grades Capacity	y Project	Orcupancy Date	Project	State		ā	Prior A.	QE.				-	FY 2011
		Trisdelphia Ridge Ft/Folls Communication				F-01 B		Tolar	State	Local C	Codes Trans. Fax		Other	Total
K.5	R5 100	Bellows Spring ES Addition	Aug.12	7,000		825		\$25		6.175 (C)				
9-12	2	Arholton HS Dance Studios	Aug-11	1.647		028		810		4,850 (C.E)		 	- -	6,175
K-S	5 443	New Northeastern ES	Aug-13	6,362	1		- -			1,647 (P,CE)	- G			3 5
		Story and in D	11 Q 11			1				2,696 (P)	+			6,362
	_	Roofing Projects		194,365	41.467	63 003	11 OTC	22.0.00	7			 	- -	2032
		Charles and the second		22,977	95	9,626	7.751	17 977		56,617 (C, E)			"	56,617
		Playground Equipment		1 750						S,UM (P.C.E)	<u>a</u>			S,000
		Relavatable (1)		1,700		1,380	\$	1,780				. _		T
		Site Acquisition & Courts at		0166	 -	6410	2.200.	6			 		-	
		Technology		23,153	116	9,425	7.817	18 151	\uparrow	<u>S</u>			-	300
		School Parking Lot Expansions		40,563		11,225	19,852	31.077	-	2000				5,000
		Bartier Free		7,81X)		2,20%	, <u> </u>	2,200		\$ (S			-	9,486
		TOTALS		\$321,020 \$42,978 \$100 204	A 2 078 C			4,603		200		<u> </u>	 	3
							100,170	\$277,783	5	\$99,933			\$68	\$99,933
						-	-					-		_
								#		\$99,933			8	\$99,933
-							-				-			
								(P) Planaii	ි (C) සි	(P) Planning (C) Construction (E) Equipment	Equipment			
					1		- .							
						-		-	-			 	-	

				Total		51,849	3.594	6,275	20,124	E) 16.382		۶	C,E) 25,000	-	1,000	5.500;	13,000	53,141	3,000	\$379,236	
				FY 2016						(6,382 (C, E)	6,067 (P)	20 505 05] [(E) (F)(C	7.00	1,100	2,000	009	200	\$93,184	-
				FY 2015					25,629,(C.E)	(24.)		48.528 (P.C. HY	5,000,(R.C.E)	200 (E)		1,100	2,000	009	200	\$102,357	on (E) Equipment
4 D.	r rogra	(ted)		F1 2014			- 0000	12.024 (C.E.)	2,639 (P)			27,153 (P,C, E)	5,000 (P,C,E)	200 (E)		1,100	10.750	009	200	\$67,552	(P) Planning (C) Construction (E) Equipment
		usands (000) Omit	FV 2013		20,740 (C, E)	19,258 (C,E)	(47,07)					26,058 (P.C, E)	5,000 (P,C,E)	200 (E)		2 000	10,550	009	200	386,145	(P) Plann
ifal Imm	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	cut Dollars - Thon	FY 2012 F		31,109 (C)	8,253 (C.E.)	(2')					44,561 (P.C. E)	5,000 (P,C,B)	200 (E)	5	5,000	9,741	000	\$100.350		
12-2016 Canifal Improvement n		(Estimated Cost in Current Dollars - Thousands (600) Omitted)	Occupancy Date F	-	Aug-13	Aug-13	Aug-14	Aug-15	Ang-15	Aug-18									13	Te l	
FY 2012-2	Superintendent's Proposed	(Esti	Project	Atholton IIC Dancard	dew Northeastern ES	Waverly ES Addition Phase II	Gorman Crossing ES Addition	New Northeadown Vo	OLD Cedar Lane Addition/Reno Phase 1/11	Hanunond HS Renovation	Systemic Reportation of Ast.	Roofing Projects	Playerning Lawiness	mondaha angga	Relocatable Classrooms	Site Acquisition & Construction Reserve	School Parking Lot Exnansing	Barrier Free	TOTALS		
	ntenden t's		Capacity		443	001	5 2	662 N	Τ:	I)	j.	2			Ž,	Z	S	Ba			
	Superi		Grades	9-12	K-S	χ. Σ.	Ç Y	83	NA	71-6											

ombermiennent s Proposed	rintendent's Proposed				TANAMA	ZIIIIZ	- A TOTAL AND A MANAGEMIZATION Projects	ects
		Estima	ed Cost in Carr	ent Dollars - Thou	(Estimated Cost in Current Dollars - Thousands (600) Omitted		-	
Project	FY 2011) pæ	FV 2012	DV 3013				
Administration Building (CO) Reno VAdo	dd 8,212 (C)	П	10 61 170 83		FY 2014	FY 2015	FY 2016	Totals
Stevens Forest ES	6.846 (F. E)	<u>-</u>						18,823
Harnmond ES/MS	13 327							6,846
Thunder Hill ES	(C, E)	LI S						14,327
Bollman Bridge ES	9.196 (C)	3 6	4,633 (C, E)	(1)				11,582
Longfellow ES	1 587 (0)		0.017		,			15,326
Phelps Luck ES	1 2003		6,917 (C.)	5,945 (C, E)	(E)			16,449
Clarkwilla RV (H)/AC)	(4) 005,1		7,170 (C)	4,780 (C, E)	<u>B</u>			13,450
A FOR			400 (P)	5,800 (C)				000
Deep Kun ES		<u> </u>		1 105(70)	(0,0)			0,200
Patuxent Valley MS				(1)001(1)	0,213 (C)	4,142 (C, E)		11,541
Swans field ES				1,647 (P)	9,251 (C)	6,168 (C, E)		17,066
Wilde I ake MC					1,438 (P)	8,083 (C)	3,388 (C, E)	14,909
Waverly FC					2,256 (P)	12,668 (C)	8,445 (C, E)	23.369
Oakland Mills MS					1,295 (P)	6,785 (C)	4,523 (C, E)	12,603
Patapsco MS		+				2,347 (P)	[3,171](C)	15,518
Dunloggin MS		+				1,635 (P)	9,188 (C)	10,823
Jeffers Hill ES		1-1					1,901 (P)	1,901
Other Systemic	8,000 (C)		6 700 (C)	100000			1,269 (P)	1,269
TOTALS	119'95\$	-	\$44,561	\$26,058	6,700 (C) \$27,153	6,700 (C.) \$48,528	6,700 (C) \$50,585	41,500

	-,-	_									
		FY 201	1-2020	FY 2011-2020 Long Banga Maria	7 PW - 20						
Superintendent's Proposed				2000	IRC IMASI	er Flan					
Project	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		mated Cost in C	Estinated Cost in Current Dollan - Thomsands from Com.	steands (000)						
	Company of Dalle	F3 2011	FY 2012	FY 2013	FY 2014	IFV 3016					
Bellows Spring FX Addition		6,175 (C)			No.		9107 X X	FY 2017	FY 2018	FY 2019	FY 2020
Hanmond Centemial HS Dance Studios	Aug-11	4,850 (C,E)									
Atholion HS Repovation	Aug-13	6 369/(P.C.B)	╣.							 	
Wavely FS Addition Dr	Aug-13	2,696 (P)	8.253 (CE)				-				
Gornau Crossing ES Addition	Aug-12		3,594 (C.E.)	7,238 (GE)						1	
Maintenance Wavehouse Facility	Aug-14 /			439 (P.)	\$ 836 (r. m)				-	-	
New Northeastern MS	Aus-15				12.074 (C. P.)	0,000			-		
OLD Cedar Lane Addition/Reno Phase I / II	Aug-17				2.639 (P)	35 CTO (C. E.)					
Harmond HS Repoyation	Aug-18	+				(11/1/201/2)			<u> </u>	-	
Cententing HS Renovation	Aug-21						16,382 (C. E)	15,192		-	
Suzgensia D		-					(4) /05/6	29,419	19,613	-	
Roufing Projects		56,617 (C. E)	43 561 70 C							5,200	30,685
		5,000 (P,C,E)	\$ 000 PCH	E 20,058 (P.C. E	27,153 (P.C, E	48,528 (P,C, E	50.585 (P.C. H	CONT. O.S.	, C. T. C.		
Playground Equipment	- -				5,000 (P,CE)	5,000 (P.C.E)			5 000	58,559	61,487
			200 (E)	200(E)	200 (F)	200				3	
Actocatable Classrooms		1 300				200 (E)	200 (E)	200	200	002	230
Technology		2,000	2 000	1,160	1,100	1,180	Š	-			
School Parking Let Franceions		9,486	9,741	10 450	2,000	2,000	2,000	2,000	201,1	8	<u>ء</u>
Barrier Free		009	909	000	10,750	11,050	11,050	050	2,400	7,000	2,000
TOTALS	1	200	200;	300	335	939	600	3		00,11	90
		559,933	\$109,358	\$86,145		200		200	2002	902	8 8
	Ten-Vear	Ten-Vear Loan Down M.				100,000	59.5,184	S115,461	\$95,533, \$.L.	\$10.20
		SWI DAILE WATER	ster Flan =	\$965,755						1 1	
						 		+	 		
					(P) Ptanciù	(P) Planning (C) Construction (B) Ponitment	On (E) Possibone	-	1	1	_

PRIORITY LISTING OF FY 2011 STATE CAPITAL BUDGET REQUEST

- 1 Mt. Hebron High School Renovation/Addition Construction
- 2 Northfield Elementary School Renovation/Addition Construction
- 3 Atholton High School Roof Replacement Phase II & III- Construction
- 4 Clarksville Middle School Renovation Planning
- 5 Clarksville Middle School Renovation Construction
- 6 Hammond Elementary School Renovation/Addition Planning
- 7 Hammond Elementary School Renovation/Addition Construction
- 8 Hammond Middle School Limited Renovation Planning
- 9 Hammond Middle School Limited Renovation Construction
- 10 Glenelg High School Drama Addition/Renovation Planning
- 11 Glenelg High School Drama Addition/Renovation Construction
- 12 Swansfield Elementary School Roof Replacement Construction
- 13 Bollman Bridge Elementary School RECC Planning
- 14 Bollman Bridge Elementary School RECC Construction
- 15 Thunder Hill Elementary School Renovation/Addition Planning
- 16 Thunder Hill Elementary School Renovation/Addition Construction
- 17 Bollman Bridge Elementary School Renovation/Addition Planning
- 18 Bollman Bridge Elementary School Renovation/Addition Construction
- 19 Bellows Spring Elementary School Addition Planning
- 20 Bellows Spring Elementary School Addition Construction
- 21 Atholton High School Addition/Renovation Planning
- 22 Hammond High School Dance Studio Planning
- 23 Hammond High School Dance Studio Construction
- 24 Centennial High School Dance Studio Planning
- 25 Centennial High School Dance Studio Construction
- 26 Longfellow Elementary School Renovation Planning
- 27 Phelps Luck Elementary School Renovation Planning
- 28 New Northcastern Elementary School Planning
- 29 Waverly Elementary School Addition Phase II Planning (Phase I, FY07)

FUTURE PROJECTS (Out Year Projects)

- 30 Hammond High School Addition/Renovation
- 31 Gorman Crossing Elementary School Addition
- 32 Centennial High School Addition/Renovation
- 33 Future Renovation Projects
- 34 New Northeastern Middle School