

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 13

Resolution No. 87 -2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education's Capital Budget Request for Fiscal Year 2011 and Capital Improvement Program Request for Fiscal Years 2012-2016 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time October 5, 2009.

By order


Stephen LeGendre, Administrator

Read for a second time at a public hearing on October 19, 2009.

By order


Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☐, Adopted with amendments ☒, Failed ☐, Withdrawn ☐, by the County Council on November 2, 2009.

Certified By


Stephen LeGendre, Administrator

Approved by the County Executive November 3, 2009


Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education's Capital Budget Request for Fiscal Year 2011 and the Capital Improvement Program
16 Request for Fiscal Years 2012-2016.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this 2nd day of November, 2009, that it approves the Board of Education's
20 Capital Budget Request for Fiscal Year 2011 and the Capital Improvement Program Request for
21 Fiscal Years 2012-2016, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2011 Capital Budget

Superintendent's Proposed

[illegible]

Board of Education Approved 9/24/09

FY 2012-2016 Capital Improvement Program

Superintendent's Proposed

(Estimated Cost in Current Dollars - Thousands (000) Omitted)										
Grade	Capacity	Project	Occupancy Date	FY 2013	FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	Total
9-12		Athletic HS Renovation	Aug-13	31,109 (C)	20,740 (C, B)					51,849
K-5	443	New Northeastern ES	Aug-13	8,253 (C, B)	19,258 (C, B)					27,511
K-5	100	Waverly ES Addition Phase II	Aug-12	3,594 (C, B)						3,594
N/A		Orman Creeching ES Addition	Aug-14		439 (P)		5,836 (C, B)			6,275
6-8	662	Maintenance/Warehouse Facility	Aug-15				12,074 (C, B)	8,050 (C, B)		20,124
N/A		New Northeastern MS	Aug-15				2,639 (P)	25,629 (C, B)		28,268
9-12		OLD Cedar Lane Addition/Reno Phase I / II	Aug-17						16,382 (C, B)	16,382
		Hammock HS Renovation	Aug-18						6,067 (P)	6,067
		Synthetic Renovations/Medicalizations		44,561 (P, C, B)	26,050 (P, C, B)		27,153 (P, C, B)	48,528 (P, C, B)	50,585 (P, C, B)	196,885
		Roofing Projects		5,000 (P, C, B)	5,000 (P, C, B)		5,000 (P, C, B)	5,000 (P, C, B)	5,000 (P, C, B)	25,000
		Playground Equipment		200 (B)	200 (B)		200 (B)	200 (B)	200 (B)	1,000
		Relocatable Classrooms		1,100	1,100		1,100	1,100	1,100	5,500
		Site Acquisition & Construction Reserve		5,000	2,000		2,000	2,000	2,000	13,000
		Technology		9,741	10,550		10,750	11,050	11,050	53,141
		School Parking Lot Expansions		600	600		600	600	600	3,000
		Barrier Free		200	200		200	200	200	1,000
		TOTALS		\$109,358	\$86,145		\$67,552	\$102,357	\$93,184	\$879,236
							(P) Planning (C) Construction (B) Equipment			

Board of Education Approved 9/24/09

FY 2011-2016 Long-Range Systemic Renovation / Modernization Projects

Superintendent's Proposed

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

Project	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
Administration Building (CO) Reno /Add	8,212 (C)	10,611 (C,B)					18,823
Stevens Forest ES	6,846 (C,B)						6,846
Hammond ES/MS	14,327 (C,B)						14,327
Thunder Hill ES	6,949 (C)	4,633 (C,B)					11,582
Bollman Bridge BS	9,196 (C)	6,130 (C,B)					15,326
Longfellow BS	1,587 (P)	8,917 (C)	5,945 (C,B)				16,449
Phelps Lark ES	1,500 (P)	7,170 (C)	4,780 (C,B)				13,450
Clarksville ES (HVAC)		400 (P)	5,800 (C)				6,200
Deep Run BS			1,186 (P)	6,213 (C)	4,142 (C,B)		11,541
Peterson Valley MS			1,647 (P)	9,251 (C)	6,168 (C,B)		17,066
Swansfield ES				1,438 (P)	8,083 (C)	5,388 (C,B)	14,909
Wild Lake MS				2,256 (P)	12,668 (C)	8,445 (C,B)	23,369
Waverly ES				1,295 (P)	6,783 (C)	4,523 (C,B)	12,603
Oakland Mills MS					2,347 (P)	13,171 (C)	15,518
Palmsco MS					1,635 (P)	9,188 (C)	10,823
Dunlop HS						1,901 (P)	1,901
Jeffers Hill ES						1,269 (P)	1,269
Other Systemic	8,000 (C)	6,700 (C)	6,700 (C)	6,700 (C)	6,700 (C)	6,700 (C)	41,500
TOTALS	\$56,617	\$44,561	\$26,058	\$27,153	\$48,528	\$50,385	\$253,502
				(P) Planning (C) Construction (B) Equipment			

FY 2011-2020 Long-Range Master Plan

Superintendent's Proposed

Estimated Cost in Current Dollars - Thousands (000) Overlaid											
Project	Company Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Triangle Ridge ES/Folly Quarter MS BRR	Aug-12	6,175 (C)									
Belmont Spring ES Addition	Aug-11	4,850 (C,B)									
Hammond/Central HS Dance Studios	Aug-11	1,947 (P,C,B)									
Abraham MS Renovation	Aug-13	6,362 (P)	31,109 (C)	20,740 (C,B)							
New Northeastern ES	Aug-12	2,696 (P)	9,233 (C,B)	19,238 (C,B)							
Wendy ES Addition Phase II	Aug-12	3,594 (C,B)									
Greenwood Crossing ES Addition	Aug-14			439 (P)	5,836 (C,B)						
Midchester Parkhouse Facility	Aug-15				12,974 (C,B)	8,050 (C,B)					
New Northeastern MS	Aug-15				2,638 (P)	25,629 (C,B)					
Old Cedar Lane Addition/Phase I / II	Aug-17										
Hammond HS Renovation	Aug-18						16,912 (C,B)	15,192			
Central HS Renovation	Aug-21						6,907 (P)	29,419	19,613		
										5,200	30,635
Synthetic Renovations/Modifications		56,617 (C,B)	44,561 (P,C,B)	26,038 (P,C,B)	27,135 (P,C,B)	48,528 (P,C,B)	90,585 (P,C,B)	50,700	55,770	58,559	61,487
Reading Projects		5,000 (P,C,B)	5,000 (P,C,B)	5,000 (P,C,B)	5,000 (P,C,B)	5,000 (P,C,B)	5,000 (P,C,B)	5,000	5,000	5,000	5,000
Playground Equipment			200 (B)	200 (B)	200 (B)	200 (B)	200 (B)	200	200	200	200
Relocatable Classrooms		1,300	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Site Acquisition & Construction Reserve		5,000	5,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Technology		9,486	9,741	10,550	10,750	11,850	11,850	11,850	11,850	11,850	11,850
School Parking Lot Expenses		600	600	600	600	600	600	600	600	600	600
Barrier Free		200	200	200	200	200	200	200	200	200	200
TOTALS		\$99,933	\$1,09,338	\$86,145	\$87,552	\$102,357	\$23,184	\$115,461	\$95,533	\$83,909	\$112,322
Ten-Year Long-Range Master Plan = \$965,755											

**PRIORITY LISTING OF FY 2011
STATE CAPITAL BUDGET REQUEST**

- 1 - Mt. Hebron High School Renovation/Addition - Construction
- 2 - Northfield Elementary School Renovation/Addition - Construction
- 3 - Atholton High School - Roof Replacement Phase II & III - Construction
- 4 - Clarksville Middle School Renovation - Planning
- 5 - Clarksville Middle School Renovation - Construction
- 6 - Hammond Elementary School Renovation/Addition - Planning
- 7 - Hammond Elementary School Renovation/Addition - Construction
- 8 - Hammond Middle School Limited Renovation - Planning
- 9 - Hammond Middle School Limited Renovation - Construction
- 10 - Glenelg High School Drama Addition/Renovation - Planning
- 11 - Glenelg High School Drama Addition/Renovation - Construction
- 12 - Swansfield Elementary School - Roof Replacement - Construction
- 13 - Bollman Bridge Elementary School - RECC - Planning
- 14 - Bollman Bridge Elementary School - RECC - Construction
- 15 - Thunder Hill Elementary School Renovation/Addition - Planning
- 16 - Thunder Hill Elementary School Renovation/Addition - Construction
- 17 - Bollman Bridge Elementary School Renovation/Addition - Planning
- 18 - Bollman Bridge Elementary School Renovation/Addition - Construction
- 19 - Bellows Spring Elementary School Addition - Planning
- 20 - Bellows Spring Elementary School Addition - Construction
- 21 - Atholton High School Addition/Renovation - Planning
- 22 - Hammond High School Dance Studio - Planning
- 23 - Hammond High School Dance Studio - Construction
- 24 - Centennial High School Dance Studio - Planning
- 25 - Centennial High School Dance Studio - Construction
- 26 - Longfellow Elementary School Renovation - Planning
- 27 - Phelps Luck Elementary School Renovation - Planning
- 28 - New Northeastern Elementary School Planning
- 29 - Waverly Elementary School Addition Phase II Planning (Phase I, FY07)

FUTURE PROJECTS (Out Year Projects)

- 30 - Hammond High School Addition/Renovation
- 31 - Gorman Crossing Elementary School Addition
- 32 - Centennial High School Addition/Renovation
- 33 - Future Renovation Projects
- 34 - New Northeastern Middle School

Amendment to Council Resolution No. 87 - 2009

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 15
Date: November 2, 2009**

Amendment No. 1

(This amendment substitutes pages that were approved by the Board of Education after prefile. The pages prefiled were the Superintendent's proposed.)

- 1 Remove the FY2011 Capital Budget Request, the FY 2012-2016 Capital Improvement Program
- 2 Request, the FY 2011-2016 Long-Range Systemic Renovation Projects, the FY 2011-2020
- 3 Long-Range Master Plan and the Priority Listing of FY 2011, attached to the Resolution as
- 4 introduced, and substitute the revised pages attached to this Amendment.

NOV 2 2009
11:57
G. M. McElreath