

DORSEY BUILDING

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 32W	\$3,933.74	\$3,933.74	\$3,933.74	\$3,933.74	\$3,933.74	\$3,933.74
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
U-Lamps	\$170.10	\$170.10	\$170.10	\$170.10	\$170.10	\$170.10
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
2' 20W	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$1,416.00	\$1,416.00	\$1,416.00	\$1,416.00	\$1,416.00	\$1,416.00
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$235.95	\$235.95	\$235.95	\$235.95	\$235.95	\$235.95
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
8' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
96W	\$82.80	\$82.80	\$82.80	\$82.80	\$82.80	\$82.80

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$95.42	\$95.42	\$95.42	\$95.42
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$2,069.90
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	Warranty	\$102.30	\$102.30	\$102.30	\$102.30	\$102.30
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00

Central Library

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 32W	\$1,143.93	\$1,143.93	\$1,143.93	\$1,143.93	\$1,143.93	\$1,143.93
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
2' 20W	\$6.75	\$6.75	\$6.75	\$6.75	\$6.75	\$6.75
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$686.00	\$686.00	\$686.00	\$686.00	\$686.00	\$686.00
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$103.95	\$103.95	\$103.95	\$103.95	\$103.95	\$103.95
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$650.00	\$650.00	\$650.00	\$650.00

2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$5.02	\$5.02	\$5.02	\$5.02
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$996.07
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	Warranty	\$21.45	\$21.45	\$21.45	\$21.45	\$21.45
LED Street lamp	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
4 light bar	Warranty	Warranty	Warranty	Warranty	Warranty	\$400.00
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$3.20	\$3.20	\$3.20	\$3.20	\$3.20

Columbia Gateway

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
U-Lamps	\$612.90	\$612.90	\$612.90	\$612.90	\$612.90	\$612.90
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
2' 20W	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$752.50	\$752.50	\$752.50	\$752.50	\$752.50	\$752.50
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$23.50	\$23.50	\$23.50	\$23.50	\$23.50	\$23.50

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$213.44	\$213.44	\$213.44	\$213.44
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$1,105.70
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	Warranty	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$75.20	\$75.20	\$75.20	\$75.20	\$75.20

Detention Center

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$870.26	\$870.26	\$870.26	\$870.26	\$870.26	\$870.26
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
U-Lamps	\$72.90	\$72.90	\$72.90	\$72.90	\$72.90	\$72.90
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

T8 / T12	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$452.10	\$452.10	\$452.10	\$452.10	\$452.10	\$452.10
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$225.50	\$225.50	\$225.50	\$225.50	\$225.50	\$225.50
8' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
96W	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$550.00	\$550.00	\$550.00	\$550.00
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$23.44	\$23.44	\$23.44	\$23.44
T5 HO Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T5 54W	Warranty	Warranty	\$452.52	\$452.52	\$452.52	\$452.52
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T5/T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$989.54
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	Warranty	\$141.90	\$141.90	\$141.90	\$141.90	\$141.90
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$721.60	\$721.60	\$721.60	\$721.60	\$721.60

East Columbia Library

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8	\$542.24	\$542.24	\$542.24	\$542.24	\$542.24	\$542.24
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
U-Lamps	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
40W Bi-Ax	\$622.20	\$622.20	\$622.20	\$622.20	\$622.20	\$622.20
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$179.50	\$179.50	\$179.50	\$179.50	\$179.50	\$179.50
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$148.50	\$148.50	\$148.50	\$148.50	\$148.50	\$148.50
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$330.00	\$330.00	\$330.00	\$330.00
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$80.35	\$80.35	\$80.35	\$80.35
LED MR16 Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
8W	Warranty	Warranty	Warranty	Warranty	Warranty	\$19.60
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T5/T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$349.21
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

125W - 320W	Warranty	\$103.95	\$103.95	\$103.95	\$103.95	\$103.95
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60

Parks and Recs

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$513.42	\$513.42	\$513.42	\$513.42	\$513.42	\$513.42
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
U-Lamps	\$189.00	\$189.00	\$189.00	\$189.00	\$189.00	\$189.00
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$304.00	\$304.00	\$304.00	\$304.00	\$304.00	\$304.00
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$252.45	\$252.45	\$252.45	\$252.45	\$252.45	\$252.45
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50
8' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
96W	\$111.60	\$111.60	\$111.60	\$111.60	\$111.60	\$111.60

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$600.00	\$600.00	\$600.00	\$600.00
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$58.59	\$58.59	\$58.59	\$58.59
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T5/T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$423.26
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	Warranty	\$67.65	\$67.65	\$67.65	\$67.65	\$67.65
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00

Scaggsville

EXISTING

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8	\$756.11	\$756.11	\$756.11	\$756.11	\$756.11	\$756.11
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
U-Lamps	\$32.40	\$32.40	\$32.40	\$32.40	\$32.40	\$32.40
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
40W Bi-Ax	\$81.60	\$81.60	\$81.60	\$81.60	\$81.60	\$81.60
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 / T12	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	\$112.20	\$112.20	\$112.20	\$112.20	\$112.20	\$112.20
Incandescent	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
50W - 100W	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50	\$15.50

POST RETROFIT

4' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 28W	Warranty	Warranty	\$450.00	\$450.00	\$450.00	\$450.00
2' Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8 17W	Warranty	Warranty	\$20.93	\$20.93	\$20.93	\$20.93
Ballasts	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
T8	Warranty	Warranty	Warranty	Warranty	Warranty	\$418.18
HID Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
125W - 320W	Warranty	\$102.30	\$102.30	\$102.30	\$102.30	\$102.30
CFL Lamps	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
7W - 23W	Warranty	\$49.60	\$49.60	\$49.60	\$49.60	\$49.60

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YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$5.02	\$5.02	\$5.02	\$5.02	\$5.02	\$5.02	\$5.02	\$5.02
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$2,069.90	\$996.07	\$996.07	\$996.07	\$996.07	\$996.07	\$996.07	\$996.07
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$21.45	\$21.45	\$21.45	\$21.45	\$21.45	\$21.45	\$21.45	\$21.45
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$3.20	\$3.20	\$3.20	\$3.20	\$3.20	\$3.20	\$3.20	\$3.20

YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33	\$1,225.33
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$612.90	\$612.90	\$612.90	\$612.90	\$612.90	\$612.90	\$612.90	\$612.90
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$752.50	\$752.50	\$752.50	\$752.50	\$752.50	\$752.50	\$752.50	\$752.50
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$23.50	\$23.50	\$23.50	\$23.50	\$23.50	\$23.50	\$23.50	\$23.50

YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$213.44	\$213.44	\$213.44	\$213.44	\$213.44	\$213.44	\$213.44	\$213.44
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$1,105.70	\$1,105.70	\$1,105.70	\$1,105.70	\$1,105.70	\$1,105.70	\$1,105.70	\$1,105.70
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70	\$62.70
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$75.20	\$75.20	\$75.20	\$75.20	\$75.20	\$75.20	\$75.20	\$75.20

YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$870.26	\$870.26	\$870.26	\$870.26	\$870.26	\$870.26	\$870.26	\$870.26
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$72.90	\$72.90	\$72.90	\$72.90	\$72.90	\$72.90	\$72.90	\$72.90
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14

\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$452.10	\$452.10	\$452.10	\$452.10	\$452.10	\$452.10	\$452.10	\$452.10
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$225.50	\$225.50	\$225.50	\$225.50	\$225.50	\$225.50	\$225.50	\$225.50
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60

YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$23.44	\$23.44	\$23.44	\$23.44	\$23.44	\$23.44	\$23.44	\$23.44
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$452.52	\$452.52	\$452.52	\$452.52	\$452.52	\$452.52	\$452.52	\$452.52
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$989.54	\$989.54	\$989.54	\$989.54	\$989.54	\$989.54	\$989.54	\$989.54
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$141.90	\$141.90	\$141.90	\$141.90	\$141.90	\$141.90	\$141.90	\$141.90
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$721.60	\$721.60	\$721.60	\$721.60	\$721.60	\$721.60	\$721.60	\$721.60

YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$542.24	\$542.24	\$542.24	\$542.24	\$542.24	\$542.24	\$542.24	\$542.24
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$622.20	\$622.20	\$622.20	\$622.20	\$622.20	\$622.20	\$622.20	\$622.20
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$179.50	\$179.50	\$179.50	\$179.50	\$179.50	\$179.50	\$179.50	\$179.50
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$148.50	\$148.50	\$148.50	\$148.50	\$148.50	\$148.50	\$148.50	\$148.50
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00

YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$80.35	\$80.35	\$80.35	\$80.35	\$80.35	\$80.35	\$80.35	\$80.35
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$19.60	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60	\$19.60
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14
\$349.21	\$349.21	\$349.21	\$349.21	\$349.21	\$349.21	\$349.21	\$349.21
YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14

[illegible]

YEAR 15	TOTAL COST
\$3,933.74	\$59,006.10
YEAR 15	TOTAL COST
\$170.10	\$2,551.50
YEAR 15	TOTAL COST
\$72.00	\$1,080.00
YEAR 15	TOTAL COST
\$1,416.00	\$21,240.00
YEAR 15	TOTAL COST
\$235.95	\$3,539.25
YEAR 15	TOTAL COST
\$50.00	\$750.00
YEAR 15	TOTAL COST
\$82.80	\$1,242.00
	\$89,408.85
YEAR 15	TOTAL COST
\$2,200.00	\$28,600.00
YEAR 15	TOTAL COST
\$95.42	\$1,240.46
YEAR 15	TOTAL COST
\$2,069.90	\$20,699.00
YEAR 15	TOTAL COST
\$102.30	\$1,432.20
YEAR 15	TOTAL COST
\$160.00	\$2,240.00
	\$54,211.66

YEAR 15	TOTAL COST
\$1,143.93	\$17,158.95
YEAR 15	TOTAL COST
\$6.75	\$101.25
YEAR 15	TOTAL COST
\$686.00	\$10,290.00
YEAR 15	TOTAL COST
\$103.95	\$1,559.25
YEAR 15	TOTAL COST
\$6.50	\$97.50
	\$29,206.95
YEAR 15	TOTAL COST
\$650.00	\$8,450.00

YEAR 15	TOTAL COST
\$5.02	\$65.26
YEAR 15	TOTAL COST
\$996.07	\$11,034.53
YEAR 15	TOTAL COST
\$21.45	\$300.30
YEAR 15	TOTAL COST
\$400.00	\$4,000.00
YEAR 15	TOTAL COST
\$3.20	\$44.80
	\$23,894.89

YEAR 15	TOTAL COST
\$1,225.33	\$18,379.95
YEAR 15	TOTAL COST
\$612.90	\$9,193.50
YEAR 15	TOTAL COST
\$21.00	\$315.00
YEAR 15	TOTAL COST
\$752.50	\$11,287.50
YEAR 15	TOTAL COST
\$62.70	\$940.50
YEAR 15	TOTAL COST
\$23.50	\$352.50
	\$40,468.95
YEAR 15	TOTAL COST
\$1,010.00	\$13,130.00
YEAR 15	TOTAL COST
\$213.44	\$2,774.72
YEAR 15	TOTAL COST
\$1,105.70	\$11,057.00
YEAR 15	TOTAL COST
\$62.70	\$877.80
YEAR 15	TOTAL COST
\$75.20	\$1,052.80
	\$28,892.32

YEAR 15	TOTAL COST
\$870.26	\$13,053.90
YEAR 15	TOTAL COST
\$72.90	\$1,093.50
YEAR 15	TOTAL COST

\$670.00	\$10,050.00
YEAR 15	TOTAL COST
\$452.10	\$6,781.50
YEAR 15	TOTAL COST
\$225.50	\$3,382.50
YEAR 15	TOTAL COST
\$39.60	\$594.00
	\$34,955.40
YEAR 15	TOTAL COST
\$550.00	\$7,150.00
YEAR 15	TOTAL COST
\$23.44	\$304.72
YEAR 15	TOTAL COST
\$452.52	\$5,882.76
YEAR 15	TOTAL COST
\$989.54	\$9,895.40
YEAR 15	TOTAL COST
\$141.90	\$1,986.60
YEAR 15	TOTAL COST
\$721.60	\$10,102.40
	\$35,321.88

YEAR 15	TOTAL COST
\$542.24	\$8,133.60
YEAR 15	TOTAL COST
\$16.20	\$243.00
YEAR 15	TOTAL COST
\$622.20	\$9,333.00
YEAR 15	TOTAL COST
\$179.50	\$2,692.50
YEAR 15	TOTAL COST
\$148.50	\$2,227.50
YEAR 15	TOTAL COST
\$215.00	\$3,225.00
	\$25,854.60
YEAR 15	TOTAL COST
\$330.00	\$4,290.00
YEAR 15	TOTAL COST
\$80.35	\$1,044.55
YEAR 15	TOTAL COST
\$19.60	\$196.00
YEAR 15	TOTAL COST
\$349.21	\$3,492.10
YEAR 15	TOTAL COST

\$103.95	\$1,455.30
YEAR 15	TOTAL COST
\$1.60	\$22.40
	\$10,500.35

YEAR 15	TOTAL COST
\$513.42	\$7,701.30
YEAR 15	TOTAL COST
\$189.00	\$2,835.00
YEAR 15	TOTAL COST
\$304.00	\$4,560.00
YEAR 15	TOTAL COST
\$252.45	\$3,786.75
YEAR 15	TOTAL COST
\$17.50	\$262.50
YEAR 15	TOTAL COST
\$111.60	\$1,674.00
	\$20,819.55
YEAR 15	TOTAL COST
\$600.00	\$7,800.00
YEAR 15	TOTAL COST
\$58.59	\$761.67
YEAR 15	TOTAL COST
\$423.26	\$4,232.60
YEAR 15	TOTAL COST
\$67.65	\$947.10
YEAR 15	TOTAL COST
\$56.00	\$784.00
	\$14,525.37

YEAR 15	TOTAL COST
\$756.11	\$11,341.65
YEAR 15	TOTAL COST
\$32.40	\$486.00
YEAR 15	TOTAL COST
\$81.60	\$1,224.00
YEAR 15	TOTAL COST
\$670.00	\$10,050.00
YEAR 15	TOTAL COST
\$112.20	\$1,683.00
YEAR 15	TOTAL COST
\$15.50	\$232.50

\$25,017.15

YEAR 15 \$450.00	TOTAL COST \$5,850.00
YEAR 15 \$20.93	TOTAL COST \$272.09
YEAR 15 \$418.18	TOTAL COST \$4,181.80
YEAR 15 \$102.30	TOTAL COST \$1,432.20
YEAR 15 \$49.60	TOTAL COST \$694.40
	\$12,430.49