

INTRODUCED _____
PUBLIC HEARING _____
COUNCIL ACTION _____
EXEC. ACTION _____
EFFECTIVE DATE _____

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 5

Bill No. 24-2009

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$111,874,344 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, intersection improvements projects and community renewal projects), which are specified and described in the County's 2010 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in calendar year 2005), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time _____, 2009. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2009 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this __day of _____, 2009 at __ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2009.

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland
3 (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2010 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2010 (the "Capital Budget").

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$111,874,344 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects,
10 library projects, community college projects, parks and recreation projects, intersection improvements
11 projects and community renewal projects which are specified and described in the Capital Budget ((each
12 a "Project", collectively, the "Projects"), and more particularly described in Appendix A attached hereto
13 and incorporated herein, and (ii) payment of costs of issuance of any obligations issued to evidence such
14 borrowing. Of such amount, \$8,188,344 appropriated for certain of such Projects was previously
15 authorized to be borrowed by the County during calendar year 2005, as indicated in Appendix A in the
16 column captioned "Amount to be Borrowed (Reauthorizations)", but such authorized borrowing is
17 expected to expire prior to the completion of such Projects or the sale of general obligation bonds to
18 provide permanent financing therefor. Accordingly, it is necessary that such borrowing be reauthorized
19 ("Reauthorizations").

20 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

21 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
22 County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and
23 credit, and issue and sell its bonds therefor, at one time or from time to time, an amount not exceeding
24 \$111,874,344 the proceeds thereof to be used to finance and refinance the Projects more particularly
25 specified and described in Appendix A attached hereto and in the Capital Budget; including for each
26 Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing,

1 equipping, improvements, renovations, remodeling, enlargements, engineering services, architects
2 services, surveys, landscaping, site development, evaluation studies, land acquisition and related items,
3 appurtenances and incidental activities. The Projects and the amount to be borrowed for each (including,
4 without limitation, any Reauthorizations), are more specifically identified and described in Appendix A
5 attached hereto.

6 Proceeds of any bonds authorized by this Act may also be used to pay costs of issuance of such
7 bonds.

8 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

9 That, pursuant to and in accordance with Article 31, Section 12 of the Annotated Code of Maryland, as
10 amended, the County is also authorized to issue bond anticipation notes in anticipation of the issuance of
11 the bonds authorized by this Act and described in Section 1 hereof, and all references to “bonds” or
12 “obligations” in this Act shall include such bond anticipation notes, unless the context clearly requires a
13 contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond
14 anticipation notes when added to the aggregate principal amount of issued and outstanding bonds in
15 anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in
16 Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this
17 Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if
18 any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and
19 the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no
20 longer exists.

21 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

22 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
23 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
24 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
25 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds for such acquisition. The
26 principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the

1 maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed
2 for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to
3 “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
4 context clearly requires a contrary meaning.

5 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

6 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
7 accordance with Article VI of the Charter and other applicable provisions of law, shall provide for (a) the
8 issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or
9 denominations of, (c) the dates of the first maturity (not more than two years after the date of issue) and
10 the last maturity (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per
11 annum (or the method of determining such rate or rates) payable on, any bonds or other obligations issued
12 from time to time under this Act; and may by any such ordinance, or by separate resolution, provide that
13 the issue of bonds or other obligations hereby authorized be consolidated with one or more other issues.

14 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

15 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
16 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
17 the assessable property in the County sufficient, together with other available funds, to pay the principal
18 of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature
19 and be redeemed.

20 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

21 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
22 the provisions of Article 31, Sections 9, 10 and 11 of the Annotated Code of Maryland, as amended, and
23 any successor provision of law.

24 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

25 That all bonds or other obligations authorized hereby shall be issued within four years from the date this
26 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

1 period in accordance with Section 2 hereof, the bonds authorized hereby may be issued until the final
2 maturity date of such notes.

3 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**
4 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
5 the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
6 depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
7 the availability of other funds to pay such costs on an interim basis, bond and money market conditions
8 and compliance with federal and State laws and regulations.

9 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
10 herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
11 to be issued by the County in the maximum principal amount of \$111,874,344.

12 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**
13 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE A project for the design and construction of a replacement structure for the Pindell School Road Bridge over Hammond Branch. (H0-106)		\$169,000
B3840 FY1996 DAISY ROAD BRIDGE A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek. (H0-41)		\$122,000
B3849 FY1996 DAISY ROAD BRIDGE A project for the design and construction of a replacement bridge and roadway tie-ins. (H0-38)		\$80,000
B3856 FY2001 OLD MONTGOMERY RD BRIDGE (H0-9) A project for the design and construction of a replacement structure and approach for the Old Montgomery Road Bridge over Deep Run.	<u>\$81,000</u>	<u> </u>
Bridge Projects – New Authorizations/Reauthorizations	<u>\$81,000</u>	<u>\$371,000</u>
Bridge Projects Total		<u>\$452,000</u>

General County Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.	\$2,300,000	
C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	\$6,500,000	\$637,000
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.		\$500,000
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.		\$115,000
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.		\$133,000
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.	\$1,500,000	
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.		\$50,000
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	\$300,000	
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	\$500,000	
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.		\$455,000
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	\$2,500,000	

General County Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville, replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	\$550,000	
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Fixed Asset Systems Inventory and Grants.	\$1,000,000	
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	\$1,160,000	
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	\$250,000	
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	<u>\$100,000</u>	<u> </u>
General County Projects – New Authorizations/Reauthorizations	<u>\$16,660,000</u>	<u>\$1,900,000</u>
General County Projects Total		<u>\$18,560,000</u>

Storm Drainage Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.		\$94,000
D1131 FY2001 WORTHINGTON DRAINAGE IMPROVEMENTS This project is for the design & construction of drainage improvements in the Worthington vicinity.	\$210,000	
D1145 FY2002 DRAINAGE EASEMENT ACQUISITION/REFURBISH A project for the purchase of easements and repairs for pipes under County roads in the older sections of the County.	\$400,000	
D1150 FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Ave.		\$42,000
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE A project to eliminate the freezing of runoff on Lincoln Drive and Cedar Avenue.		\$80,000
D1156 FY2006 MADISON AVE CULVERT REPLACEMENT A project to replace the existing twin 42-inch corrugated metal pipes that are failing.		\$156,000
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	\$510,000	
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC A fund for Howard County to undertake construction or repairs to stormwater management on an as needed basis meeting the provisions of the County Code.	\$1,900,000	
D1160 FY2010 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	<u>\$900,000</u>	
Storm Drainage Projects – New Authorizations/Reauthorizations	<u>\$3,920,000</u>	<u>\$372,000</u>
Storm Drainage Projects Total		<u>\$4,292,000</u>

School System Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
E0943 FY2002 HOWARD HIGH ADDITION /RENOVATION Construction of additional classroom space for 169 seats above existing capacity (Grades 9-12) and partial renovation of the existing school.		\$2,586
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various schools.	\$12,093,000	
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.	\$200,000	
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various schools.	\$200,000	
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	\$4,400,000	\$1,099,000
E0997 FY2006 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS Technology Plan.	\$1,661,000	
E0999 FY2006 FACILITY MODERNIZATION A project to initiate improvements to schools, upgrading them to meet educational specification standards and improving their physical conditions.	\$1,200,000	
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center, offices for staff and joint use recreational space.		\$140,000
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to renovate Mt Hebron HS.	\$16,550,000	
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces in existing schools.	\$600,000	
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing school and provide additional space for 150 students (6 classrooms) above existing capacity (Grades 1-5) and cafetorium expansion and a gym activity room.	\$11,163,000	
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide space for 100 students (4 classrooms) above existing capacity (Grade 1-5) , an art room, a music room, a gym activity room and a cafetorium expansion.	\$810,000	
School System Projects – New Authorizations/Reauthorizations	<u>\$48,877,000</u>	<u>\$1,241,586</u>
School System Projects Total		<u>\$50,118,586</u>

Fire and Rescue Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
F5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a fire station at Glenwood.	\$1,305,000	
F5973 FY2010 TEMPORARY FIRESTATION/LOGISTICS FACILITY Construction of a 20,000 sq ft facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.	\$4,100,000	
F5975 FY2010 ROUTE ONE FIRE STATION A project to construct a new 7300sf fire station close to the intersection of Rt. 1 & 175.	<u>\$600,000</u>	_____
Fire and Rescue Projects – New Authorizations/Reauthorizations	<u>\$6,005,000</u>	_____
Fire and Rescue Projects Total		<u>\$6,005,000</u>

Road Construction Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
J4178 FY2001 COUNTY / STATE NOISE ABATEMENT A program with SHA for the construction of noise reduction sound walls to shield sections of residential communities.		\$729,000
J4188 FY2006 HARDING RD ROADWAY IMPROVEMENT A project for the design and reconstruction of the intersection of Harding Road with Scotts Landing Road.	\$350,000	\$33,000
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.		\$114,000
J4209 FY2006 BONNIE BRANCH RD SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed of Bonnie Branch Road.		\$108,000
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.	\$360,000	
J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	<u>\$50,000</u>	<u> </u>
Road Construction Projects – New Authorizations/Reauthorizations	<u>\$760,000</u>	<u>\$984,000</u>
Road Construction Projects Total		<u>\$1,744,000</u>

Roadside and Sidewalk Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
K5034 FY2001 HUNT CLUB SIDEWALK A project to construct approximately 4,000 LF of sidewalk along Hunt Club Road from US1 to Bauman Drive.		\$160,000
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.		\$137,000
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	<u>\$250,000</u>	<u> </u>
Roadside and Sidewalk Projects – New Authorizations/Reauthorizations	<u>\$250,000</u>	<u>\$297,000</u>
Roadside and Sidewalk Projects Total		<u>\$547,000</u>

Library Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER A project to replace the existing Miller Branch Library with a new, up-to-date facility on a separate parcel of land.	<u>\$14,440,000</u>	<u> </u>
Library Project – New Authorizations/Reauthorizations	<u>\$14,440,000</u>	<u> </u>
Library Project Total		<u>\$14,440,000</u>

Community College Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
M0512 FY1996 PHYSICAL ED FACILITY RENOVATIONS This project will design and construct improvements to the existing athletic and fitness facilities.		\$490,000
M0522 FY1995 SYSTEMIC RENOVATIONS Improvement and installation of systemic renovations to the college's physical plant.		\$43,758
M0533 FY2006 STUDENT SERV/CLARK BLDG RENOVATIONS The renovation of vacated spaces in the Clark Library building and ST building vacated by the student services departments following the move into the new building.	\$2,080,000	
M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS This project will provide campus-wide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.	<u>\$2,240,000</u>	_____
Community College Projects – New Authorizations/Reauthorizations	<u>\$4,320,000</u>	<u>\$533,758</u>
Community College Projects Total		<u>\$4,853,758</u>

Parks and Recreation Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	\$5,310,000	\$333,000
N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop a 77-acre park located southeast of MD100/US29.		\$621,000
N3107 FY2000 ROCKBURN BRANCH PARK A project to provide additional improvements at Rockburn Park to include the Cloverhill Historic Site, a maintenance building, synthetic turf fields, field and court lighting, a restroom and utility extensions.		\$93,000
N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.		\$657,000
N3940 FY2000 NORTH LAUREL PARK A project to acquire, design and construct a 51-acre park and outdoor swimming pool lying northeast of North Laurel Road and Washington Avenue.	\$1,000,000	
N3947 FY1999 NEIGHBORHOOD PLAYGROUND PROGRAM This project will develop neighborhood playground facilities on County parkland or open space throughout the County where community need has been demonstrated.		\$5,000
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 24 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.	\$1,600,000	
N3960 FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.		\$300,000
Parks and Recreation Projects – New Authorizations/Reauthorizations	<u>\$7,910,000</u>	<u>\$2,009,000</u>
Parks and Recreation Projects Total		<u>\$9,919,000</u>

Police Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
P4922 FY2006 SPECIALTY VEHICLE STORAGE BLDG A project for the design and construction of a large vehicle storage building on the grounds of the Public Safety Complex on Scaggsville Road, and two smaller flare storage buildings.	_____	<u>\$490,000</u>
Police Project – New Authorizations/Reauthorizations	_____	<u>\$490,000</u>
Police Project Total		<u>\$490,000</u>

Intersection Improvements Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs and/or other roadway retrofits to provide for an enhanced walking route for school children.	\$63,000	
T7095 FY2006 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	\$200,000	
T7100 FY2008 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	\$100,000	
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	<u>\$100,000</u>	_____
Intersection Improvements – New Authorizations/Reauthorizations	<u>\$463,000</u>	_____
Intersection Improvements Projects Total		<u>\$463,000</u>
 TOTAL NEW AUTHORIZATIONS/REAUTHORIZATIONS	 <u>\$103,686,000</u>	 <u>\$8,188,344</u>
 TOTAL AMOUNT TO BE BORROWED:		 <u>\$111,874,344</u>