

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: BRIDGE

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6) A project for the design and construction of a replacement structure for the River Road Bridge over Rockburn Branch.	400	B			400	B		400	B
B3835 FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	1,380	B	(625)	B	755	B		755	B
	0	G	960	G	960	G		960	G
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road Bridge over Hammond Branch.	305	B			305	B		305	B
	500	G			500	G		500	G
B3839 FY1997 SHADY LANE BRIDGE (H0-32) A project for the design and construction of a replacement bridge for the Shady Lane Bridge over Dorsey Run.	487	B			487	B		487	B
	1,020	G			1,020	G		1,020	G
B3840 FY1996 DAISY ROAD BRIDGE (H0-41) A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek.	424	B			424	B		424	B
	1,030	G			1,030	G		1,030	G
B3849 FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	417	B			417	B		417	B
	1,212	G			1,212	G		1,212	G
	65	P			65	P		65	P
B3850 FY2001 BRIDGE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	430	P			430	P		430	P
B3853 FY2000 EMERGENCY BRIDGE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	1,545	B			1,545	B		1,545	B
	250	P			250	P		250	P
B3855 FY2000 GUILFORD ROAD / CSX BRIDGE (HO-194) This project is for the reconstruction of the existing two-lane Guilford Road bridge over the CSX railroad at the Anne Arundel County line to a five-lane bridge.	445	B			445	B		445	B
	1,346	E			1,346	E		1,346	E
	4,410	O			4,410	O		4,410	O
	470	X			470	X		470	X
B3856 FY2001 OLD MONTGOMERY RD BRIDGE (HO-9) A project for the design and construction of a replacement structure and approach for the Old Montgomery Road Bridge over Deep Run.	0	B	81	B	81	B		81	B
	1,085	G			1,085	G		1,085	G
	505	X			505	X		505	X
B3857 FY2001 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.	80	B			80	B		80	B
	1,200	P			1,200	P		1,200	P
Summary	19,006		416		19,422		0	19,422	

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Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	5,483	-544	4,939	0	4,939
E	EXCISE TAX	1,346	0	1,346	0	1,346
G	GRANTS	4,847	960	5,807	0	5,807
O	OTHER SOURCES	4,410	0	4,410	0	4,410
P	PAY AS YOU GO	1,945	0	1,945	0	1,945
X	EXCISE TAX BACKED BONDS	975	0	975	0	975
Summary		19,006	416	19,422	0	19,422

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: GENERAL COUNTY

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER	27,076	B			27,076	B		27,076	B
A project for design and construction of a group of facilities for training of public safety employees.	250	T			250	T		250	T
C0214 FY199- CATEGORY CONTINGENCY FUND	3,100	G	100,000	G	103,100	G		103,100	G
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	500	O	1,000	O	1,500	O		1,500	O
C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND	270	P			270	P		270	P
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.									
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS	5,085	B	2,300	B	7,385	B		7,385	B
A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.	4,000	O	3,600	O	7,600	O		7,600	O
	8,995	P			8,995	P		8,995	P
C0282 FY2001 GOVERNMENT SERVICE CAMPUS	12,893	B	6,500	B	19,393	B		19,393	B
A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	20,000	O			20,000	O		20,000	O
	10,371	P			10,371	P		10,371	P
C0285 FY2002 US1 CORRIDOR REVITALIZATION	1,650	B			1,650	B		1,650	B
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	1,000	G			1,000	G		1,000	G
	100	O	100	O	200	O		200	O
C0286 FY2002 BUS STOP IMPROVEMENTS	320	B			320	B		320	B
A project to implement a series of systemic improvements to Howard Transit bus stops.	0	G	420	G	420	G		420	G
	195	O			195	O		195	O
	262	P			262	P		262	P
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS	395	B			395	B		395	B
A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	10	O			10	O		10	O
	50	P			50	P		50	P
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY	2,180	G	2,908	G	5,088	G		5,088	G
A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.	300	O			300	O		300	O
	460	P	513	P	973	P		973	P

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	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.	1,875	B	1,500	B	3,375	B		3,375 B
	685	P			685	P		685 P
C0294 FY2004 PERMIT PROCESSING SYSTEM Project to select and purchase permit processing and inspection software package.	2,500	B			2,500	B		2,500 B
	100	O			100	O		100 O
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	200	B			200	B		200 B
	0	P	100	P	100	P		100 P
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	7,835	B	300	B	8,135	B		8,135 B
	0	G	200	G	200	G		200 G
	200	P			200	P		200 P
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	6,240	B	500	B	6,740	B		6,740 B
C0302 FY2006 COUNTY DRAWING IMAGE PROCESSING and ACCES This project will expand the existing County electronic document archive process to create a comprehensive document and workflow management system.	1,144	P			1,144	P		1,144 P
C0303 FY2006 CENTRAL FLEET MAINTENANCE and FACILITIES A project for the renovation/upgrade of a long term leased HCDPW & HCPSS Fleet Maintenance Facility at 8800 Ridge Road.	9,725	B			9,725	B		9,725 B
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	17,695	B			17,695	B		17,695 B
	1,855	G			1,855	G		1,855 G
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	500	B	2,500	B	3,000	B		3,000 B
	1,000	P			1,000	P		1,000 P
C0310 FY2007 TECHNOLOGY CONTINUITY OF GOVT AND OPERAT A project to assure continuity of government operations in case of a catastrophic data loss, primarily at the Ligon Building site.	600	B			600	B		600 B
	655	P			655	P		655 P
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville, replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	3,800	B	550	B	4,350	B		4,350 B
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Fixed Asset Systems Inventory and Grants.	5,800	B	1,000	B	6,800	B		6,800 B
	900	C			900	C		900 C

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C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	440	B	1,160	B	1,600	B		1,600 B
	200	P			200	P		200 P
C0314 FY2009 WEST FRIENDSHIP FIRESTATION PROPERTY ACQ Acquire West Friendship Fire station.	1,500	O			1,500	O		1,500 O
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	650	B	250	B	900	B		900 B
	250	O	250	O	500	O		500 O
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	0	B	100	B	100	B		100 B
	0	G	150	G	150	G		150 G
C0318 FY2010 MARC SAVAGE STATION GARAGE A project to fund the construction of a public parking garage adjacent to the MARC Savage Commuter Rail Station located at 9009 Dorsey Run Road, Annapolis Junction.	0	TIF	17,000	TIF	17,000	TIF		17,000 TIF
C0319 FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects.	0	TIF	50,000	TIF	50,000	TIF		50,000 TIF
C0320 FY2010 BUS/VEHICLE ACQUISITION for 2009 A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	0	G	1,337	G	1,337	G		1,337 G
	0	P	2,998	P	2,998	P		2,998 P
C0321 FY2010 BUS/VEHICLE ACQUISITION A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	0	G	2,578	G	2,578	G		2,578 G
Summary	165,811		199,814		365,625		0	365,625

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Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	105,279	16,660	121,939	0	121,939
C	UTILITY CASH	900	0	900	0	900
G	GRANTS	8,135	107,593	115,728	0	115,728
O	OTHER SOURCES	26,955	4,950	31,905	0	31,905
P	PAY AS YOU GO	24,292	3,611	27,903	0	27,903
T	TRANSFER TAX	250	0	250	0	250
TIF	TIF BONDS	0	67,000	67,000	0	67,000
Summary		165,811	199,814	365,625	0	365,625

Howard County, MD
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Program: STORM DRAINAGE

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
D1112 FY1997 DAVIS AVE AREA DRAINAGE IMPROVEMENTS	400	B		400	B		400 B
This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.	547	G		547	G		547 G
	5	P		5	P		5 P
D1118 FY1999 DRAINAGE IMPROVEMENT PROGRAM	2,265	B		2,265	B		2,265 B
This project is for the design and construction of small to medium size drainage systems requested by County residents and the Bureau of Highways.	15	O		15	O		15 O
	55	P		55	P		55 P
	605	S		605	S		605 S
D1122 FY1999 CORPS OF ENGINEERS SELECTED PROJECTS	110	B		110	B		110 B
This project is for the implementation of Corps of Engineers' recommended projects in the Patapsco watershed.	185	P		185	P		185 P
	150	S		150	S		150 S
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM	200	B		200	B		200 B
A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	10	O		10	O		10 O
	250	S		250	S		250 S
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION	450	B		450	B		450 B
A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	100	S		100	S		100 S
D1126 FY2002 WATERSHED MANAGEMENT CONSTRUCTION	375	B		375	B		375 B
This project is for design and construction of stormwater facility improvements.	1,145	S		1,145	S		1,145 S
D1131 FY2001 WORTHINGTON DRAINAGE IMPROVEMENTS	1,100	B	210 B	1,310	B		1,310 B
This project is for the design & construction of drainage improvements in the Worthington vicinity.	160	S		160	S		160 S
D1132 FY2001 RESERVOIR WATERSHED RESTORATION	872	B	(200) B	672	B		672 B
A project for environmental restoration of impaired stream reaches identified through the Patuxent Reservoir Watershed Survey.	227	G		227	G		227 G
	100	P		100	P		100 P
D1140 FY2005 PINE TREE/GLEN COURT STORM DRAIN SYSTEM	605	B		605	B		605 B
A project for the design and construction of storm drain system along Pine Tree Road and Glen Court.	240	S		240	S		240 S
D1141 FY2002 STORMWATER MANAGEMENT RETROFITS	2,485	B	(140) B	2,345	B		2,345 B
A project for the retrofit of stormwater management facilities to include water quality management.	345	G		345	G		345 G
	100	S		100	S		100 S

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	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
D1143 FY2004 NAYLOR AVENUE DRAINAGE	705	B			705	B		705 B
A project to design and construct storm drain improvements along Naylor Avenue and Robinson Boulevard from Gross Avenue to All Saints Road.	225	S			225	S		225 S
D1145 FY2002 DRAINAGE EASEMENT ACQUISITION/REFURBISH	1,090	B	400	B	1,490	B		1,490 B
A project for the purchase of easements and repairs for pipes under County roads in the older sections of the County.	280	P			280	P		280 P
	210	S			210	S		210 S
D1147 FY2006 FARMINGTON COURT DRAINAGE	200	B			200	B		200 B
A project for a storm drain system to address Old Annapolis Road runoff.	95	S			95	S		95 S
D1148 FY2007 NPDES WATERSHED MANAGEMENT PROGRAM	265	B			265	B		265 B
A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges.								
D1149 FY2004 STORMWATER FACILITY RENOVATIONS	395	O			395	O		395 O
A project for funding major renovations to private or jointly maintained stormwater management and drainage facilities in residential areas.								
D1150 FY2005 HIGH RIDGE DRAINAGE	1,135	B			1,135	B		1,135 B
A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Ave.								
D1151 FY2005 SUMMER PARK COURT DRAINAGE	425	B			425	B		425 B
A project for the design and construction of drainage improvements in the vicinity of Softwater Way, Summer Park Court and Clocktower Lane.								
D1153 FY2008 INTRA-FLOODPLAIN ACQUISITION PROGRAM	279	B	(279)	B	0	B		0 B
This project is for the acquisition of improved and unimproved properties and related structures within the 100-year flood plain areas that were developed prior to enactment of regulations protecting flood plains as open space.	750	G	(750)	G	0	G		0 G
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE	460	B			460	B		460 B
A project to eliminate the freezing of runoff on Lincoln Drive and Cedar Avenue.								
D1156 FY2006 MADISON AVE CULVERT REPLACEMENT	555	B			555	B		555 B
A project to replace the existing twin 42-inch corrugated metal pipes that are failing.								
D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE	945	B	(220)	B	725	B		725 B
A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Woodley Road, Crestleigh Road and the adjacent neighborhoods.								
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION	1,655	B	510	B	2,165	B		2,165 B
This project is for design and construction of stormwater facility improvements.	30	D	170	D	200	D		200 D

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Program: STORM DRAINAGE

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION	580	G	1,100	G	1,680	G		1,680 G
This project is for design and construction of stormwater facility improvements.	850	S			850	S		850 S
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC	1,730	B	1,900	B	3,630	B		3,630 B
A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.								
D1160 FY2010 STORMWATER MANAGEMENT RETROFITS	0	B	900	B	900	B		900 B
A project for the retrofit of stormwater management facilities to include water quality management.	0	G	190	G	190	G		190 G
Summary	25,960		3,791		29,751		0	29,751

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Program: STORM DRAINAGE

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	18,306	3,081	21,387	0	21,387
D	DEVELOPER CONTRIBUTION	30	170	200	0	200
G	GRANTS	2,449	540	2,989	0	2,989
O	OTHER SOURCES	420	0	420	0	420
P	PAY AS YOU GO	625	0	625	0	625
S	STORM DRAINAGE FUND	4,130	0	4,130	0	4,130
Summary		25,960	3,791	29,751	0	29,751

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SCHOOL SYSTEM

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
E0943 FY2002 HOWARD HIGH ADDITION / RENOVATION	550	A			550	A		550 A
Construction of additional classroom space for 169 seats above existing capacity (Grades 9-12) and partial renovation of the existing school.	29,851	B			29,851	B		29,851 B
	591	P			591	P		591 P
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION	6,856	A			6,856	A		6,856 A
A project to renovate the existing building (Phase I) is now complete.	33,947	B			33,947	B		33,947 B
E0972 FY2003 BUSHY PARK ELEMENTARY REPLACEMENT/RENOV	4,838	A			4,838	A		4,838 A
A project to construct a new replacement school (788 capacity) on adjacent property to the existing school.	11,592	B			11,592	B		11,592 B
	12,997	Z			12,997	Z		12,997 Z
E0973 FY2003 WAVERLY ELEMENTARY ADDITION	1,393	A			1,393	A		1,393 A
This project will be completed in two phases.	2,921	B			2,921	B		2,921 B
E0975 FY2002 NEW NORTHERN HIGH SCHOOL	9,408	A			9,408	A		9,408 A
A new high school in the Northern area of the County.	18,622	B			18,622	B		18,622 B
	16,070	Z			16,070	Z		16,070 Z
E0980 FY2004 SYSTEMIC RENOVATIONS	40,200	A	1,878	A	42,078	A		42,078 A
Improvements and installation of systemic renovations at various schools.	47,299	B	12,093	B	59,392	B		59,392 B
	1,855	P			1,855	P		1,855 P
	6,100	T			6,100	T		6,100 T
	25,323	Z			25,323	Z		25,323 Z
E0989 FY1989 BARRIER-FREE PROJECTS	2,850	B	200	B	3,050	B		3,050 B
Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.	303	P			303	P		303 P
	1,250	T			1,250	T		1,250 T
E0990 FY2002 Playground Equipment	1,000	B	200	B	1,200	B		1,200 B
Improvements and installation of playground equipment at various schools.	580	T			580	T		580 T
E0991 FY2005 FULL-DAY KINDERGARTEN	12,729	A			12,729	A		12,729 A
Phase IV, for school year 2007-2008, included 13 kindergarten classrooms (individual CR's) with additions and four classrooms with conversions/renovations.	11,437	B			11,437	B		11,437 B
	1,000	T			1,000	T		1,000 T
	12,090	Z			12,090	Z		12,090 Z
E0992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL	4,804	A			4,804	A		4,804 A
A project to construct a new elementary school to relieve the Northeastern and Northern region.	20,785	B			20,785	B		20,785 B

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Program: SCHOOL SYSTEM

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
E0992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern region.	500	Z			500	Z		500	Z
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2009.	6,410	B			6,410	B		6,410	B
	0	T	1,100	T	1,100	T		1,100	T
	1,100	Z			1,100	Z		1,100	Z
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.	0	A	600	A	600	A		600	A
	5,226	B	4,400	B	9,626	B		9,626	B
	3,251	T			3,251	T		3,251	T
	4,500	Z			4,500	Z		4,500	Z
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction.	911	A			911	A		911	A
	8,425	B			8,425	B		8,425	B
	8,817	T			8,817	T		8,817	T
E0997 FY2006 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS Technology Plan.	326	B	1,661	B	1,987	B		1,987	B
	23,678	T	3,400	T	27,078	T		27,078	T
E0999 FY2006 FACILITY MODERNIZATION A project to initiate improvements to schools, upgrading them to meet educational specification standards and improving their physical conditions.	4,200	B	1,200	B	5,400	B		5,400	B
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center, offices for staff and joint use recreational space.	1,320	B			1,320	B		1,320	B
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to renovate Mt Hebron HS.	0	A	10,450	A	10,450	A		10,450	A
	30,100	B	16,550	B	46,650	B		46,650	B
E1006 FY2007 CENTENNIAL LANE ELEM ADDITION/CAFETORIUM A project to construct additional space for 125 students (5 classrooms) above existing capacity (Grades 1-5) and to enlarge the cafetorium, one room each for art and music and a gym activity room.	2,004	A			2,004	A		2,004	A
	3,258	B			3,258	B		3,258	B
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to construct additional space for 50 students (2 classrooms) above existing capacity (grades 1-5).	125	B			125	B		125	B
E1008 FY2008 ELKRIDGE ELEMENTARY ADDITION A project to construct additional space for 125 students (5 classrooms) above existing capacity (Grades 1-5) and additional space for 44 kindergarten students (2 classrooms), a cafetorium expansion and one room each for art and music.	1,490	A	877	A	2,367	A		2,367	A
	5,582	B	(877)	B	4,705	B		4,705	B

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SCHOOL SYSTEM

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
E1011 FY2008 NEW MAINTENANCE/WAREHOUSE FACILITY A project to construct a new maintenance/warehouse facility.	1,100	B			1,100	B		1,100 B
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces in existing schools.	1,600	B	600	B	2,200	B		2,200 B
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing school and provide additional space for 150 students (6 classrooms) above existing capacity (Grades 1-5) and cafetorium expansion and a gym activity room.	0	A	2,445	A	2,445	A		2,445 A
	5,977	B	11,163	B	17,140	B		17,140 B
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER SBR Replacement of two existing recirculating sand filter systems with one Sequencing Batch Reactor (SBR) treatment facility that will serve both schools, while keeping the existing disposal fields for each school in operation.	825	B			825	B		825 B
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools will need some sort of renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	T			1,000	T		1,000 T
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide space for 100 students (4 classrooms) above existing capacity (Grade 1-5) , an art room, a music room, a gym activity room and a cafetorium expansion.	0	B	810	B	810	B		810 B
Summary	460,966		68,750		529,716		0	529,716

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SCHOOL SYSTEM

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
A	STATE AID for SCHOOLS	85,183	16,250	101,433	0	101,433
B	BONDS	254,778	48,000	302,778	0	302,778
P	PAY AS YOU GO	2,749	0	2,749	0	2,749
T	TRANSFER TAX	45,676	4,500	50,176	0	50,176
Z	EDUCATION EXCISE BONDS	72,580	0	72,580	0	72,580
Summary		460,966	68,750	529,716	0	529,716

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: FIRE and RESCUE

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total	
F5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 30,000 sf fire station to replace the present obsolete Banneker Fire Station.	5	B		5	B		5	B
F5941 FY1999 FIRE - RESCUE VEHICLES Fire and rescue vehicles.	5,535	O		5,535	O		5,535	O
	13,995	T		13,995	T		13,995	T
F5943 FY1999 FIRE-RESCUE EQUIPMENT and FURNISHINGS A project to purchase equipment for emergency personnel.	508	G		508	G		508	G
	5,835	T	950 T	6,785	T		6,785	T
F5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations.	1,435	B		1,435	B		1,435	B
	810	P		810	P		810	P
	490	T		490	T		490	T
F5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a fire station at Glenwood.	0	B	1,305 B	1,305	B		1,305	B
	0	O	1,795 O	1,795	O		1,795	O
F5963 FY2004 EMERGENCY CONTROL SIGNAL SYSTEM A project to install priority control systems in authorized vehicles and at several strategic traffic signals to allow pre-emption of the signal when responding to emergency calls.	245	T	50 T	295	T		295	T
F5965 FY2006 NEW FIRESTATION 3 A project to rebuild/replace Fire Station #3 at a new location to meet the current/future community demands.	7,652	B		7,652	B		7,652	B
	88	O		88	O		88	O
	3,800	T		3,800	T		3,800	T
F5967 FY2006 ELLICOTT CITY/COLUMBIA FIRESTATION A new project to acquire a 3-acre site in the vicinity of Meadow Ridge Road and MD100, and construct a 26,000 sf fire station.	2,125	B	(1,000) B	1,125	B		1,125	B
	2,000	O		2,000	O		2,000	O
F5968 FY2005 POND ACCESS PROGRAM A project to develop new rural water source sites and perform maintenance of existing sites in the 5th District.	235	P		235	P		235	P
F5969 FY2006 STORAGE BUILDING A new project for the design and construction of a 3,500 SF storage building for fire apparatus and equipment on existing property at Fire Station 8.	810	B		810	B		810	B
F5970 FY2007 SCAGGSVILLE FIRE STATION #11 ENLARGEMENT A project for the enlargement to the existing Fire Station No.	195	B		195	B		195	B
	1,145	O		1,145	O		1,145	O
F5971 FY2007 NEW SAVAGE FIRE STATION A project to construct a new 27,000 sf county owned fire station operated by the Savage Volunteer Fire Company.	2,610	B		2,610	B		2,610	B
	1,000	O		1,000	O		1,000	O
	175	T		175	T		175	T

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: FIRE and RESCUE

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
F5972 FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	2,350	O	450	O	2,800	O		2,800	O
F5973 FY2010 TEMPORARY FIRESTATION/LOGISTICS FACILITY Construction of a 20,000 sq ft facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.	0	B	4,100	B	4,100	B		4,100	B
F5975 FY2010 ROUTE ONE FIRE STATION A project to construct a new 7300sf fire station close to the intersection of Rt.	0	B	600	B	600	B		600	B
Summary	53,043		8,250		61,293		0	61,293	

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: FIRE and RESCUE

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	14,832	5,005	19,837	0	19,837
G	GRANTS	508	0	508	0	508
O	OTHER SOURCES	12,118	2,245	14,363	0	14,363
P	PAY AS YOU GO	1,045	0	1,045	0	1,045
T	TRANSFER TAX	24,540	1,000	25,540	0	25,540
Summary		53,043	8,250	61,293	0	61,293

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: AGRICULTURAL PRESERVATION

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
G0163 AGRICULTURAL LAND PRESERVATION PROGRAM	78	G		78	G		78 G
A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	94,000	O		94,000	O		94,000 O
	26,530	T		26,530	T		26,530 T
Summary	120,608		0	120,608		0	120,608

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: AGRICULTURAL PRESERVATION

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
G	GRANTS	78	0	78	0	78
O	OTHER SOURCES	94,000	0	94,000	0	94,000
T	TRANSFER TAX	26,530	0	26,530	0	26,530
Summary		120,608	0	120,608	0	120,608

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD RESURFACING

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
H2006 FY2006 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion over the existing surface of roads to provide an impervious new wearing surface.	3,500	P	1,500	P	5,000	P		5,000 P
H2008 FY2006 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	0	G	8,000	G	8,000	G		8,000 G
	17,850	P	3,000	P	20,850	P		20,850 P
H2012 FY2005 COLD-IN-PLACE RECYCLING PROGRAM A program to provide a cold-in-place base recycling program for various older blacktop roads that have an insufficient pavement section.	3,000	B			3,000	B		3,000 B
H2013 FY2006 PARKING RESURFACING PROGRAM A project to provide milling and repaving for various County facilities' parking.	1,000	P			1,000	P		1,000 P
H8903 FY2008 R/W SAFETY IMPROVEMENT PROGRAM A project for the construction of roadway shoulders (2 feet to 4 feet wide) and road embankment stabilization on County roads for increased safety.	440	P			440	P		440 P
H8904 FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	1,500	P			1,500	P		1,500 P
Summary	27,290		12,500		39,790		0	39,790

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD RESURFACING

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	3,000	0	3,000	0	3,000
G	GRANTS	0	8,000	8,000	0	8,000
P	PAY AS YOU GO	24,290	4,500	28,790	0	28,790
Summary		27,290	12,500	39,790	0	39,790

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
J4076 DEFAULTED DEVELOPER AGREEMENTS	0	D	8,700	D	8,700	D		8,700	D
Project to construct roads, stormwater management, storm drains, or associated facilities in a subdivision where the developer failed to build them to the approved plans or Developer Agreement.	1,200	O	(1,200)	O	0	O		0	O
J4099 CATEGORY CONTINGENCY FUND	85	B			85	B		85	B
The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	380	O			380	O		380	O
	500	X			500	X		500	X
J4110 FY1991 DORSEY RUN ROAD - SOUTH LINK	810	B			810	B		810	B
A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	2,350	E			2,350	E		2,350	E
	540	G			540	G		540	G
	186	O			186	O		186	O
	2,758	X	240	X	2,998	X		2,998	X
J4111 FY1991 DEVELOPER/COUNTY SHARED IMPRVMTS	130	B			130	B		130	B
A project to design and construct a modification to roadways and their appurtenances at various intersections or roadway segments.	490	D			490	D		490	D
	200	E			200	E		200	E
J4121 PRIVATE ROAD RECONSTRUCTION PROGRAM	805	B			805	B		805	B
This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	23	O			23	O		23	O
J4134 FY1999 DEVELOPER/COUNTY SHARE IMPROVEMENTS	100	B			100	B		100	B
A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	800	D			800	D		800	D
	400	E			400	E		400	E
	500	X			500	X		500	X
J4136 FY1994 MARSHALEE DRIVE IMPROVEMENTS	1,058	B			1,058	B		1,058	B
This project is to fund the County's share of the design and construction of Marshalee Drive to a minor arterial standard from relocated Montgomery Road (near MD103) to Montgomery Road (near Marshalee Woods) including the intersection with existing Montgomery Road.	1,270	E			1,270	E		1,270	E
	2,060	X			2,060	X		2,060	X
J4142 FY1998 HALL SHOP ROAD IMPROVEMENTS	502	B			502	B		502	B
Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve.									

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation	Council Changes	Total	
J4147 FY1999 MONTEVIDEO ROAD IMPROVEMENTS	510	E		510	E	510	E
A project for the design and construction of various modifications to correct sight distance safety problems at the intersection of Montevideo Road and US1 by lowering the crest vertical curve on Montevideo Road.	50	X		50	X	50	X
J4148 FY2000 DORSEY RUN ROAD EXTENSION	1,543	B		1,543	B	1,543	B
This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3.	425	D		425	D	425	D
	4,652	E		4,652	E	4,652	E
	430	G		430	G	430	G
	185	P		185	P	185	P
	15,396	X	3,830 X	19,226	X	19,226	X
J4154 FY1998 STONE WALL REPLACEMENTS	1,129	B		1,129	B	1,129	B
A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	215	P		215	P	215	P
J4157 FY2008 MINSTREL WAY EXTENDED	50	D		50	D	50	D
A project for the extension of Minstrel Way from Snowden River Parkway to Gerwig Lane.	275	E		275	E	275	E
	100	X		100	X	100	X
J4158 FY1998 WORTHINGTON AREA VEHICULAR ACCESS	400	E		400	E	400	E
A project for the design and construction of additional or improved accesses to the Worthington Area.	5	P		5	P	5	P
	2,355	X		2,355	X	2,355	X
J4163 FY1999 ENGINEERING STUDY PROGRAM	410	P		410	P	410	P
A project for engineering roads to conform with the 2000 General Plan Highways Map, to evaluate realignment schemes and to support the transportation and safety needs of the County.							
J4164 FY1997 ROADWAY CAPACITY IMPROVEMENTS	115	D		115	D	115	D
A project to provide increased capacity and safety of various County roads and intersections.	3,700	E		3,700	E	3,700	E
	4,406	X		4,406	X	4,406	X
J4167 FY2010 SNOWDEN RIVER/BROKEN LAND INTERSECT	0	D	50 D	50	D	50	D
A project for design and reconstruction of the Snowden River Parkway/Broken Land Parkway intersection.	0	X	100 X	100	X	100	X
J4168 FY1998 ROADWAY REHABILITATION/SAFETY PROGRAM	3,065	B		3,065	B	3,065	B
A project to correct roadway failure/safety problems on existing roads at various intersections or along various roadway segments.	50	D		50	D	50	D
	308	P		308	P	308	P
	270	X		270	X	270	X

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
J4169 FY1999 DAISY/WARFIELD/UNION CHAPEL INTERSECT	105	B		105	B		105 B
A project to design and reconstruct the compound intersection of Union Chapel Road with Daisy Road and Ed Warfield Road.	200	E		200	E		200 E
	5	P		5	P		5 P
	1,100	X		1,100	X		1,100 X
J4170 FY2004 ROGER'S AVENUE IMPROVEMENTS	50	D		50	D		50 D
A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	250	X	2,255 X	2,505	X		2,505 X
J4171 FY1998 STATE/COUNTY RD INTERSECTION/SEGMENTS	217	D		217	D		217 D
A project to design and construct State or County roadway intersections or segments within the County that facilitate the improved capacity of the combined systems.	5,500	E		5,500	E		5,500 E
	21,005	X	(5,500) X	15,505	X		15,505 X
J4173 FY2000 HANOVER ROAD IMPROVEMENTS	270	B	(15) B	255	B		255 B
A project for the study, design and reconstruction of Hanover Road so as to realign the deficient horizontal and vertical curves and provide capacity and safety appurtenances.	0	D	15 D	15	D		15 D
	150	E		150	E		150 E
	80	X		80	X		80 X
J4175 FY2000 GUILFORD ROAD IMPROVEMENTS	145	D		145	D		145 D
This project is for the reconstruction of the existing two-lane Guilford Road, which has variable width right-of-way to a five-lane closed section on an 80 foot rights-of-way from the Anne Arundel County line to Dorsey Run Road a distance of 0.	3,750	E		3,750	E		3,750 E
	3,315	X		3,315	X		3,315 X
J4176 FY2004 NORTH LAUREL ROAD	110	B		110	B		110 B
A project for the geometric improvement of North Laurel Road between Washington Avenue and Park Avenue.	50	P		50	P		50 P
J4177 FY2001 STATE ROAD CONSTRUCTION	120	D		120	D		120 D
A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the 2000 General Plan.	3,800	E		3,800	E		3,800 E
	23,575	X	3,860 X	27,435	X		27,435 X
J4178 FY2001 COUNTY / STATE NOISE ABATEMENT	4,000	B		4,000	B		4,000 B
A program with SHA for the construction of noise reduction sound walls to shield sections of residential communities.							
J4179 FY2000 NORTH RIDGE ROAD	200	D		200	D		200 D
A project to provide a means to improve traffic conditions in the vicinity of North Ridge Road intersection with US40.	5	P		5	P		5 P
	575	X		575	X		575 X
J4181 FY2003 GUILFORD RD (US1 to DORSEY RUN RD)	0	D	10 D	10	D		10 D
This project is to study, design, and reconstruct Guilford Road to four lanes from US1 to Dorsey Run Road; a distance of 5,800 LF.	330	E		330	E		330 E

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
J4181 FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to four lanes from US1 to Dorsey Run Road; a distance of 5,800 LF.	1,045	X	490	X	1,535	X		1,535	X
J4182 FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing; a distance of 6,000 LF.	35	D			35	D		35	D
	3,045	E			3,045	E		3,045	E
	9,420	X			9,420	X		9,420	X
J4183 FY2005 NORFOLK AVENUE IMPROVEMENTS A project for the design, land acquisition, and construction of improvements along Norfolk Avenue.	1,000	B			1,000	B		1,000	B
	10	O			10	O		10	O
J4188 FY2006 HARDING RD ROADWAY IMPROVEMENT A project for the design and reconstruction of the intersection of Harding Road with Scotts Landing Road.	155	B	350	B	505	B		505	B
J4190 FY2004 TEN OAKS at MD108 IMPROVEMENTS A project to design and construct improvements on Ten Oaks Road (major collector) in the vicinity of MD108.	280	B	(280)	B	0	B		0	B
	790	X	280	X	1,070	X		1,070	X
J4198 FY2006 WOODBINE/WELLER RD IMPROVEMENTS A project for the design and reconstruction of the intersection of Weller Drive and Woodbine Road (minor arterial), and elimination of the adjacent curve.	2,415	X	400	X	2,815	X		2,815	X
J4201 FY2006 MARY LANE IMPROVEMENTS A project for the design and reconstruction of the Mary Lane/Guilford Road intersection.	140	X			140	X		140	X
J4202 FY2004 STEPHENS ROAD IMPROVEMENTS A project for the design and re-construction of Stephens Road from Whiskey Bottom Road to Gorman Road.	25	B	(25)	B	0	B		0	B
	25	D			25	D		25	D
	910	X	25	X	935	X		935	X
J4204 FY2005 US 29 IMPROVEMENTS A project for cost sharing of improvements to US29 northbound between MD175 and Middle Patuxent River.	0	D	25	D	25	D		25	D
	1,000	E			1,000	E		1,000	E
	16,500	X	(14,500)	X	2,000	X		2,000	X
J4205 FY2006 MARRIOTTSTVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40.	3,275	D			3,275	D		3,275	D
	250	E			250	E		250	E
	12,875	X			12,875	X		12,875	X
J4206 FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	600	X	200	X	800	X		800	X
J4207 FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	200	B	(15)	B	185	B		185	B
	0	D	15	D	15	D		15	D

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION	160	B	(10)	B	150	B		150 B
A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.	0	D	10	D	10	D		10 D
J4209 FY2006 BONNIE BRANCH RD SLOPE STABILIZATION	1,025	B			1,025	B		1,025 B
A project to stabilize/reconstruct the slope that supports the roadbed of Bonnie Branch Road.								
J4211 FY2007 ROADWAY CAPACITY IMPROVEMENTS	75	D			75	D		75 D
A project to provide increased capacity and safety on various County roads and intersections.	1,500	X			1,500	X		1,500 X
J4212 FY2007 STATE ROAD CONSTRUCTION	500	E			500	E		500 E
A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the 2000 General Plan.	18,750	X	14,500	X	33,250	X		33,250 X
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION	125	B	360	B	485	B		485 B
A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.	0	D	25	D	25	D		25 D
J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS	225	B			225	B		225 B
A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.								
J4215 FY2007 MARRIOTTSTVILLE ROAD from US40 to MD144	250	E			250	E		250 E
Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	250	X			250	X		250 X
J4217 FY2007 TOWER DRIVE DRAINAGE AND SIDEWALKS	795	B			795	B		795 B
A project to design and construct improved drainage and sidewalks along Tower Drive.								
J4218 FY2009 OLD COLUMBIA PIKE AT BRITTANY DRIVE	50	B			50	B		50 B
Reduction of a vertical crest curve to improve stopping sight distance at the intersection of Old Columbia Road and Brittany Drive.								
J4221 FY2008 DEFAULTED DEVELOPER LANDSCAPE SURETY	60	D			60	D		60 D
A project to provide for planting of shrubs, trees, as necessary in a subdivision or site where a developer failed to install the landscape improvements in accordance with the approved landscape plans and developer agreement.								
J4222 FY2008 SNOWDEN RIVER PARKWAY WIDENING EAST BOUND	0	D	10	D	10	D		10 D
A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks on the eastbound roadway from Broken Land Parkway to Oakland Mills Rd.	450	X	1,020	X	1,470	X		1,470 X
J4223 FY2008 BURNTWOODS ROAD IMPROVEMENTS	682	B			682	B		682 B
A project to study, design, and construct improvements to Burntwoods Road.								
J4224 FY2008 GATEWAY at ROBERT FULTON INTERSECTION IMP	250	D			250	D		250 D
A project to design and reconstruct the intersection of Gateway Drive and Robert Fulton Drive to improve the capacity.	75	X			75	X		75 X

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
J4225 FY2008 ELLICOTT CENTER DR CONNECTION to ROGERS A project to design and construct a road to connect Ellicott Center Drive to Rogers Ave.	260	X	1,800	X	2,060	X		2,060	X
J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	250	B	50	B	300	B		300	B
	500	X	200	X	700	X		700	X
J4228 FY2008 ILCHESTER and LANDING ROAD INTERSECT A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.	50	B			50	B		50	B
J4229 FY2008 WHISKEY BOTTOM ROAD IMPROVEMENTS A project to design and construct improvements to Whiskey Bottom Road from US1 to the Anne Arundel County Line.	100	D			100	D		100	D
	180	O	340	O	520	O		520	O
	100	X			100	X		100	X
J4232 FY2009 SELNICK DRIVE EXTENSION A project to extend Selnick Drive from its current terminus to connect with US1.	260	X			260	X		260	X
J4233 FY2010 US1 PROJECTS A project to design and construct transportation improvements along the US1 corridor.	0	D	250	D	250	D		250	D
J4234 FY2010 SNOWDEN RIVER PARKWAY IMPROVEMENTS A project to add a third lane to Snowden River Parkway, in each direction, from Oakland Mills Road to MD108.	0	X	500	X	500	X		500	X
J4237 FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175/Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	0	X	1,500	X	1,500	X		1,500	X
J4709 FY2009 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, asset management, inspection, testing, inspector training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and stormwater management systems.	2,000	D	500	D	2,500	D		2,500	D
Summary	209,015		20,365		229,380		0	229,380	

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROAD CONSTRUCTION

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	18,734	415	19,149	0	19,149
D	DEVELOPER CONTRIBUTION	8,482	9,610	18,092	0	18,092
E	EXCISE TAX	32,532	0	32,532	0	32,532
G	GRANTS	970	0	970	0	970
O	OTHER SOURCES	1,979	-860	1,119	0	1,119
P	PAY AS YOU GO	1,183	0	1,183	0	1,183
X	EXCISE TAX BACKED BONDS	145,135	11,200	156,335	0	156,335
Summary		209,015	20,365	229,380	0	229,380

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROADSIDE and SIDEWALKS

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
K5031 FY2008 MD216 PEDESTRIAN FACILITY	140	B			140	B		140 B
A project to construct sidewalk for approximately 1,700 LF along MD216 in the vicinity of Reservoir High and Fulton Elementary.	140	G			140	G		140 G
K5034 FY2001 HUNT CLUB SIDEWALK	405	B			405	B		405 B
A project to construct approximately 4,000 LF of sidewalk along Hunt Club Road from US1 to Bauman Drive.	0	G	245	G	245	G		245 G
	245	O	(245)	O	0	O		0 O
K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS	133	B			133	B		133 B
This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	155	P			155	P		155 P
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS	450	B			450	B		450 B
A project to design and construct routine sidewalk and walkway extensions under 1,000 feet in length.								
K5038 FY1999 SIDEWALK RETROFIT PROGRAM	458	B			458	B		458 B
A project to design and construct improved pedestrian access along State roads.	674	G			674	G		674 G
	373	P			373	P		373 P
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE	260	B			260	B		260 B
A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and Winterbrook Lane.	40	P			40	P		40 P
K5043 SIDEWALK REPAIR PROGRAM	100	B			100	B		100 B
This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.	305	O			305	O		305 O
	1,254	P			1,254	P		1,254 P
K5044 FY1999 ST. JOHNS LANE SIDEWALK	630	B			630	B		630 B
This project is for the design and construction of sidewalk and pathway improvements along St Johns Lane from US40 to US99.								
K5045 FY2007 SNOWDEN RIVER PARKWAY SIDEWALKS	200	B			200	B		200 B
A project for sidewalk construction along Snowden River Parkway from Park and Ride lot to MD108 Commercial Entrance and connections to residential neighborhoods.								
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM	1,265	B	250	B	1,515	B		1,515 B
This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	250	D	100	D	350	D		350 D
	400	P			400	P		400 P
K5055 FY2007 PORT CAPITAL SIDEWALKS	105	B			105	B		105 B
A project for the construction of sidewalk along Port Capital Drive from US1 to New Colony Boulevard.								

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROADSIDE and SIDEWALKS

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
K5057 FY2007 ROBERT FULTON SIDEWALKS A project to construct sidewalk along Robert Fulton Drive from Solar Walk Way to Columbia Gateway Drive.	190	B		190	B		190 B
K5058 FY2005 COMMUNITY TRANSPORT RELATED PROJECTS A project to design and construct transportation improvements in conjunction with grants, which may be received from various sources.	200	G		200	G		200 G
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	186	B		186	B		186 B
	0	D	25 D	25	D		25 D
	386	G		386	G		386 G
K5062 FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	100	G		100	G		100 G
Summary	9,044		375	9,419		0	9,419

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: ROADSIDE and SIDEWALKS

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	4,522	250	4,772	0	4,772
D	DEVELOPER CONTRIBUTION	250	125	375	0	375
G	GRANTS	1,500	245	1,745	0	1,745
O	OTHER SOURCES	550	-245	305	0	305
P	PAY AS YOU GO	2,222	0	2,222	0	2,222
Summary		9,044	375	9,419	0	9,419

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: LIBRARIES

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER	10,655	B	14,440	B	25,095	B		25,095	B
A project to replace the existing Miller Branch Library with a new, up-to-date facility on a separate parcel of land.	90	G	660	G	750	G		750	G
L0015 FY2008 ELKRIDGE BRANCH LIBRARY	150	B			150	B		150	B
A project to provide additional required public library service space in the Route 1 Corridor of Elkridge.									
L0017 FY2008 SAVAGE LIBRARY	100	B			100	B		100	B
A project to provide additional required public library service space in the Route 1 Corridor of North Laurel.									
Summary	10,995		15,100		26,095		0	26,095	

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: LIBRARIES

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	10,905	14,440	25,345	0	25,345
G	GRANTS	90	660	750	0	750
Summary		10,995	15,100	26,095	0	26,095

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: COMMUNITY COLLEGE

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
M0512 FY1996 PHYSICAL ED FACILITY RENOVATIONS	2,500	B		2,500	B		2,500 B
This project will design and construct improvements to the existing athletic and fitness facilities.	2,150	G		2,150	G		2,150 G
	796	O		796	O		796 O
M0522 FY1995 SYSTEMIC RENOVATIONS	4,553	B		4,553	B		4,553 B
Improvement and installation of systemic renovations to the college's physical plant.	1,178	G		1,178	G		1,178 G
	700	O		700	O		700 O
	1,148	P		1,148	P		1,148 P
M0526 FY1996 CAMPUS PARKING	204	B		204	B		204 B
Expand on-site parking by adding new lots and parking decks as necessary that will maximize the use, layout and accessibility of the existing campus.	1,213	CC		1,213	CC		1,213 CC
M0528 FY1999 HVAC REPLACEMENT/UPGRADE	1,213	B		1,213	B		1,213 B
Replace and upgrade the HVAC system which includes renovations to replace air handlers, baseboard radiation and piping, duct modifications and direct digital controls.	558	G		558	G		558 G
	48	O		48	O		48 O
M0530 FY2004 STUDENT SERVICES BUILDING	14,662	B		14,662	B		14,662 B
The design and construction of a 103,770-GSF Student Services Building.	14,133	G		14,133	G		14,133 G
M0532 FY2010 ALLIED HEALTH INSTRUCTIONAL BUILDING	0	B	2,004 B	2,004	B		2,004 B
The design and construction of an allied health building of approximately 95,000 GSF.	0	G	2,004 G	2,004	G		2,004 G
M0533 FY2006 STUDENT SERV/CLARK BLDG RENOVATIONS	8,504	B	2,080 B	10,584	B		10,584 B
The renovation of vacated spaces in the Clark Library building and ST building vacated by the student services departments following the move into the new building.	8,504	G		8,504	G		8,504 G
M0534 FY2006 RENOVATIONS TO BLDG A/SMITH THEATRE	6,557	B		6,557	B		6,557 B
The design and renovation of the A Building and Smith Theatre of approximately 32,700 net assignable SF and 51,750 GSF.	6,057	G		6,057	G		6,057 G
M0537 FY2008 BELMONT CONFERENCE CENTER	3,600	O	1,400 O	5,000	O		5,000 O
A project to acquire and make improvements to the grounds and existing buildings at Belmont.	5,020	P		5,020	P		5,020 P
M0538 FY2008 CHILDREN'S LEARNING CENTER	792	B		792	B		792 B
The project is included as part of the early childhood development and teacher education program.	32	O		32	O		32 O
M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS	3,293	B	236 B	3,529	B		3,529 B
This project will provide campuswide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.							
Summary	87,415		7,724	95,139		0	95,139

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: COMMUNITY COLLEGE

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	42,278	4,320	46,598	0	46,598
CC	COLLEGE REVENUE BACKED BOND	1,213	0	1,213	0	1,213
G	GRANTS	32,580	2,004	34,584	0	34,584
O	OTHER SOURCES	5,176	1,400	6,576	0	6,576
P	PAY AS YOU GO	6,168	0	6,168	0	6,168
Summary		87,415	7,724	95,139	0	95,139

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: RECREATION and PARKS

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
N3102 FY2000 BLANDAIR REGIONAL PARK	1,366	B	5,310	B	6,676	B		6,676 B
A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	2,563	G	(200)	G	2,363	G		2,363 G
	1,230	T			1,230	T		1,230 T
N3103 FY2000 PARKLAND ACQUISITION PROGRAM	19,156	G	220	G	19,376	G		19,376 G
This project establishes a fund for County-wide park land acquisition and related expenses.	2,461	O	18	O	2,479	O		2,479 O
	354	P			354	P		354 P
	1,906	T	100	T	2,006	T		2,006 T
N3105 FY1995 MEADOWBROOK PARK	781	B			781	B		781 B
A project to master plan, design, and develop a 77-acre park located southeast of MD100/US29.	5,566	G			5,566	G		5,566 G
	200	P			200	P		200 P
	1,726	T			1,726	T		1,726 T
N3107 FY2000 ROCKBURN BRANCH PARK	1,198	B			1,198	B		1,198 B
A project to provide additional improvements at Rockburn Park to include the Cloverhill Historic Site, a maintenance building, synthetic turf fields, field and court lighting, a restroom and utility extensions.	14	O			14	O		14 O
	510	P			510	P		510 P
	4,057	T			4,057	T		4,057 T
N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS	556	G	198	G	754	G		754 G
This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.	770	P			770	P		770 P
	1,000	T	287	T	1,287	T		1,287 T
N3109 FY2004 PARKS RESURFACING PROGRAM	55	G	74	G	129	G		129 G
A project to fund roadway, pathway, parking lot, playground and game court resurfacing, replacement and additions within the County's park system.	690	P			690	P		690 P
	645	T	26	T	671	T		671 T
N3932 FY2000 WESTERN REGIONAL PARK	2,219	B			2,219	B		2,219 B
A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.	14	D			14	D		14 D
	10,864	G			10,864	G		10,864 G
	5,064	T			5,064	T		5,064 T
N3940 FY2000 NORTH LAUREL PARK	4,461	B	1,000	B	5,461	B		5,461 B
A project to acquire, design and construct a 51-acre park and outdoor swimming pool lying northeast of North Laurel Road and Washington Avenue.	30	D			30	D		30 D
	1,241	G			1,241	G		1,241 G
	294	T			294	T		294 T

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: RECREATION and PARKS

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
N3947 FY1999 NEIGHBORHOOD PLAYGROUND PROGRAM This project will develop neighborhood playground facilities on County parkland or open space throughout the County where community need has been demonstrated.	40	B		40	B		40 B
	24	O		24	O		24 O
	4	P		4	P		4 P
	160	T		160	T		160 T
N3953 FY2000 CENTENNIAL LAKE RESTORATION A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	21	B		21	B		21 B
	66	P		66	P		66 P
	500	T		500	T		500 T
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 24 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.	560	B	1,600 B	2,160	B		2,160 B
	1,750	G	150 G	1,900	G		1,900 G
	581	T		581	T		581 T
N3958 FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	35	O		35	O		35 O
	22	P		22	P		22 P
	421	T		421	T		421 T
N3959 FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	50	B		50	B		50 B
	387	T		387	T		387 T
N3960 FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	13,055	B		13,055	B		13,055 B
	1,494	G	370 G	1,864	G		1,864 G
	700	O	400 O	1,100	O		1,100 O
	1,984	T		1,984	T		1,984 T
N3962 FY2008 CENTENNIAL PARK IMPROVEMENTS This project consists of improvements to Centennial Park to include replacement of field lights, synthetic turf field, expanded parking, pond to stream retrofit, stream bank stabilization, pier and boat ramp upgrades, shop/office addition, boat rental expansion, pavilion and restroom upgrades, stage renovations, roadway repairs, court renovations a pathway and seating area, and new signage.	614	T		614	T		614 T
N3963 FY2009 SPINAL PATHWAY REHAB and EXPANSION A project to rehabilitate and expand the existing Spinal Pathway System which currently extends from Savage Park through Columbia to Dorsey's Search.	100	G		100	G		100 G
	50	T		50	T		50 T
N3964 FY2007 ALPHA RIDGE PARK ADDITIONS A project to design and construct a restroom, a lighted pavilion over the existing roller hockey rink, parking expansion, a pathway and parking lot courtesy lights within Alpha Ridge Park located on Route 99 just east of Sand Hill Road.	170	T		170	T		170 T

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: RECREATION and PARKS

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
N3965 FY2007 MIDDLE PATUXENT IMPROVEMENTS	25	P		25	P		25 P
A project to design and construct a restroom, storage building, parking improvements and bridges in the Middle Patuxent Environmental Area located southeast of the intersection of Md.	145	T		145	T		145 T
N3967 FY2007 SOUTH BRANCH PARK	10	P		10	P		10 P
A project to design and construct a seven acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	100	T		100	T		100 T
N3968 FY2007 CEDAR LANE ATHLETIC FIELD IMPROVEMENTS	680	B		680	B		680 B
A project to upgrade the athletic fields at Cedar Lane Park located at MD Route 108 and Cedar Lane.	1,573	T		1,573	T		1,573 T
N3970 FY2008 RECREATION and PARKS HEADQUARTERS EXPAN	118	T		118	T		118 T
A project to design and construct additional office and warehouse space for the Recreation and Parks Headquarters on Oakland Mills Road in Columbia.							
N3971 FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM	1,500	O		1,500	O		1,500 O
A project to conserve or create forested areas within the County through the used of developer fees in accordance with local and State forest mitigation requirements.							
Summary	97,930		9,553	107,483		0	107,483

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: RECREATION and PARKS

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	24,431	7,910	32,341	0	32,341
D	DEVELOPER CONTRIBUTION	44	0	44	0	44
G	GRANTS	43,345	812	44,157	0	44,157
O	OTHER SOURCES	4,734	418	5,152	0	5,152
P	PAY AS YOU GO	2,651	0	2,651	0	2,651
T	TRANSFER TAX	22,725	413	23,138	0	23,138
Summary		97,930	9,553	107,483	0	107,483

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: POLICE

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
P4920 FY2001 MOBILE DATA POLICE COMPUTERS	250	G		250	G		250 G
Project for the purchase, installation and support of mobile computers for police operations in the field.	200	O		200	O		200 O
	4,050	P		4,050	P		4,050 P
P4922 FY2006 SPECIALTY VEHICLE STORAGE BLDG	1,655	B		1,655	B		1,655 B
A project for the design and construction of a large vehicle storage building on the grounds of the Public Safety Complex on Scaggsville Road, and two smaller flare storage buildings.							
P4926 FY2009 CHILD ADVOCACY CENTER	50	P		50	P		50 P
A project for the provision of a larger Child Advocacy Center, maintaining a "child friendly" environment, but meeting the expanding facilities requirements for the present and future policing demands.							
P4927 FY2009 CRIMINAL INVESTIGATIONS BUREAU BLDG	50	P		50	P		50 P
A project for the construction of new Criminal Investigations space, to be located in and addition to the Northern District Police Station.							
Summary	6,255		0	6,255		0	6,255

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: POLICE

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	1,655	0	1,655	0	1,655
G	GRANTS	250	0	250	0	250
O	OTHER SOURCES	200	0	200	0	200
P	PAY AS YOU GO	4,150	0	4,150	0	4,150
Summary		6,255	0	6,255	0	6,255

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SEWER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
S6175 FY2001 LITTLE PATUXENT PARALLEL SEWER	3,130	C	4,000	C	7,130	C		7,130 C
A project for the study, design and construction of the Little Patuxent Parallel Sewer.	800	I			800	I		800 I
	62,300	M	8,000	M	70,300	M		70,300 M
S6189 FY2001 N LAUREL PUMP STATION RENOVATIONS	552	C			552	C		552 C
A project for the design, renovation and replacement of the North Laurel Wastewater Pump Station to increase the pumping capacity of the station to meet projected wastewater flows.	2,270	I			2,270	I		2,270 I
	3,708	M			3,708	M		3,708 M
S6214 SEWER CONTINGENCY FUND	500	C			500	C		500 C
The fund is designed for use as a revenue source for transfers of appropriations when either construction costs are higher than originally estimated or engineering must be advanced from future years to the present fiscal year for critical sewer needs.	27,000	G			27,000	G		27,000 G
	1,515	M			1,515	M		1,515 M
	84,585	W			84,585	W		84,585 W
S6226 FY2000 TIBER BRANCH/CATROCK ODOR MITIGATION	660	C			660	C		660 C
A project for the study and implementation of an odor control system for sewage flows in the Tiber Branch and the Cat Rock Run Interceptor sewers.								
S6232 FY2001 SEWER CORROSION CORRECTION PROGRAM	3,195	C	1,560	C	4,755	C		4,755 C
A project to televise sewer pipes in the County's sanitary sewer system for evidence of corrosion.								
S6237 FY2001 PATAPSCO CONVEY/TREAT FACILITIES	4,750	C	2,000	C	6,750	C		6,750 C
A project for Howard County's participation in the cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	5,499	I			5,499	I		5,499 I
	28,000	M	10,400	M	38,400	M		38,400 M
	2,751	W	(2,400)	W	351	W		351 W
S6239 FY2004 TROTTER RD WATER & SEWER EXTENSION	850	M	105	M	955	M		955 M
A project for the design and construction of approximately 2,500 LF of sewer and 1,100 LF of water main to serve two properties on Trotter Road.								
S6243 FY2003 JONES ROAD SEWER EXTENSION	35	I			35	I		35 I
A project for the design and construction of 1,700 LF of sewer to serve five properties on Jones Road.	355	M			355	M		355 M
S6245 FY2003 NITROGEN LOADING REDUCTION	3,760	C			3,760	C		3,760 C
A project to reduce Nitrogen loading from the Little Patuxent Sewer Basin.	0	G	35,500	G	35,500	G		35,500 G
	106,285	M	(27,683)	M	78,602	M		78,602 M
	0	W	18,000	W	18,000	W		18,000 W

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SEWER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
S6249 DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct water, sewer and associated facilities in subdivisions where the developer has failed to build all facilities in accordance with the plans and Developer's Agreement.	600	D	3,000	D	3,600	D		3,600	D
S6250 FY2004 PATAPSCO SERVICE AREA ASSESSMENT A project for the study and evaluation of the Patapsco sewer service area from the Daniels area to the Deep Run.	630	C	300	C	930	C		930	C
S6251 FY2005 HOLIDAY HILLS/RIVERSIDE EST WATER-SEWER A project for the design and construction of 7,200 LF of 8-inch sewer main and 4,200 LF of 8-inch water main to serve the existing homes on Hunting Lane, Judy Lane, Moosberger Court and Cleos Court.	1,355	M	640	M	1,995	M		1,995	M
	1,415	W			1,415	W		1,415	W
S6253 FY2006 CARLEE RUN COURT SEWER EXTENSION A project for the design and construction of 1,900 LF of sewer to serve properties located on Baltimore National Pike (US40).	255	I			255	I		255	I
	1,210	M			1,210	M		1,210	M
S6255 FY2006 HAMMOND BRANCH/GUILFORD RUN SEWER STUDY A project for the study and evaluation of Hammond Branch and Guilford Run sewer service areas.	0	C	200	C	200	C		200	C
	425	I			425	I		425	I
S6257 FY2006 MD ROUTE 99 SEWER EXTENSION A project for the design and construction of 1,400 LF of sewer to serve eleven properties on Old Frederick Road (MD99) in the vicinity of Marriottsville Road.	310	M			310	M		310	M
S6260 FY2007 ROCKBURN HILL ROAD SEWER A project to provide sewer service to properties along Rockburn Hill Road.	110	I			110	I		110	I
	2,185	M	200	M	2,385	M		2,385	M
S6261 FY2007 PUBLIC SAFETY TRAINING CENTER SEWER EXTEN A project to provide sewer service to the Public Safety Training Center located adjacent to the Alpha Ridge Landfill.	1,170	C	100	C	1,270	C		1,270	C
S6262 FY2010 MD 108 WATER AND SEWER EXTENSION A project to provide water and sewer service to properties along MD Route 108 east of Eliot's Oak Road.	0	M	950	M	950	M		950	M
S6263 FY2010 SCAGGSVILLE ROAD SEWER EXTENSION A project to provide sewer service to one property along Scaggsville Road (MD216) west of US Route 29.	0	M	400	M	400	M		400	M
S6264 FY2008 LPWRP CAPITAL REPAIRS A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	2,849	C	1,542	C	4,391	C		4,391	C
S6266 FY2009 MD99 at TILLER DRIVE WATER and SEWER EXT A project to provide water and sewer service to 2 properties along MD Route 99 at Tiller Drive.	240	I			240	I		240	I

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SEWER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
S6267 FY2008 WATER USE STUDY A project to determine the water and sewer use patterns for residential and commercial properties within the Howard County Metropolitan District.	250	C			250	C		250	C
S6268 FY2008 SEWER REHABILITATION PROGRAM A project to protect and stabilize sewers in areas where stream and soil erosion have compromised the integrity of the sewer system to convey wastewater to the County's treatment facilities.	2,020	C	1,010	C	3,030	C		3,030	C
S6269 FY2009 ASHLEIGH KNOLLS SHARED SEWAGE DISP FAC UPGD A project to design and install a sequential batch reactor wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland department of the Environment (MDE) discharge permit limits.	0	G	662	G	662	G		662	G
	75	P	587	P	662	P		662	P
S6270 FY2009 DALTON DRIVE SEWER EXTENSION A project for the design and construction of 700 LF of sewer to serve 7 homes on Dalton Drive.	0	C	100	C	100	C		100	C
	225	I			225	I		225	I
S6271 FY2010 DEEP RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 1,100 LF of parallel sewer, a third 150-foot 16-inch siphon and junction chambers on the Deep Run Interceptor in the vicinity of the Patapsco River.	0	M	975	M	975	M		975	M
S6272 FY2010 CEDAR LANE SEWER EXTENSION A project for the construction of 650 LF of sewer to serve the Robinson Nature Center.	0	M	190	M	190	M		190	M
S6698 ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	2,500	M			2,500	M		2,500	M
S6709 FY2009 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, asset management, inspection, testing, inspector training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.	1,500	D	750	D	2,250	D		2,250	D
	250	O			250	O		250	O
S6809 FY2009 ADV DEPOSIT LARGE HSE CONNECTIONS A project to provide construction and/or inspection service to sites which do not require standard Developer Agreements, and instead use ADO (Advanced Deposit Order) agreements for 8-inch and larger sewer house connections, appurtenances, or minor extensions.	100	D			100	D		100	D
S6810 FY2010 ADV DEPOSIT LARGE HSE CONNECTIONS A project to provide for the construction and inspection services for sites that do not require formal developer agreements, but instead require Advanced Deposit Order (ADO) agreements for water services 8 inch and larger, short main extensions, or other appurtenances.	0	D	100	D	100	D		100	D

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SEWER

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
S6859 FY2009 SEWER HOUSE CONNECTIONS A project for the construction of sewer house connections by the Bureau of Utilities for residential size (4 and 6 inch) connections.	100	D		100	D		100 D
S6860 FY2010 SEWER HOUSE CONNECTIONS A project to provide for the construction of sewer house connections by the Bureau of Utilities for residential sizes 4 and 6 inch.	0	D	75 D	75	D		75 D
S6950 DEVELOPER CONSTRUCTED HOUSE CONNECTIONS A program for the reimbursement to developers for construction of water and sewer house connections to existing lots outside of their subdivision.	130	C		130	C		130 C
Summary	362,404		61,263	423,667		0	423,667

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: SEWER

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
C	UTILITY CASH	23,596	10,812	34,408	0	34,408
D	DEVELOPER CONTRIBUTION	2,300	3,925	6,225	0	6,225
G	GRANTS	27,000	36,162	63,162	0	63,162
I	IN-AID of CONSTRUCT UTILITIES	9,859	0	9,859	0	9,859
M	METRO DISTRICT BOND	210,573	-5,823	204,750	0	204,750
O	OTHER SOURCES	250	0	250	0	250
P	PAY AS YOU GO	75	587	662	0	662
W	WATER QUALITY State Bond Loan	88,751	15,600	104,351	0	104,351
Summary		362,404	61,263	423,667	0	423,667

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: INTERSECTION IMPROVEMENTS

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
T7087 FY1999 STREET LIGHT SETBACK SAFETY PROGRAM A program to provide safety improvements along arterial roadways in Columbia by setting back and upgrading all existing street lights.	600	P			600	P		600	P
T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs and/or other roadway retrofits to provide for an enhanced walking route for school children.	180	B	63	B	243	B		243	B
	100	P			100	P		100	P
T7089 FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	175	O			175	O		175	O
	435	P			435	P		435	P
T7091 FY2003 TRAFFIC CORRIDOR STREET LIGHTING A project to provide upgraded street lighting along existing streets classified as arterial and/or major collector.	30	O			30	O		30	O
	290	P			290	P		290	P
T7094 FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing post-top style street lights to high pressure sodium vapor fixtures.	30	O			30	O		30	O
	735	P			735	P		735	P
T7095 FY2006 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	1,100	B	200	B	1,300	B		1,300	B
T7100 FY2008 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	400	B	100	B	500	B		500	B
	175	D			175	D		175	D
	200	G			200	G		200	G
T7101 FY2008 STATE/COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and County roads.	800	X			800	X		800	X
T7102 FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	120	D			120	D		120	D
	120	P			120	P		120	P
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	150	B	100	B	250	B		250	B
T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	50	B			50	B		50	B
	200	D	150	D	350	D		350	D

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: INTERSECTION IMPROVEMENTS

	PRIOR Appropriation	FISCAL 2010 Budget	TOTAL Appropriation	Council Changes	Total
Summary	5,890	613	6,503	0	6,503

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: INTERSECTION IMPROVEMENTS

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	1,880	463	2,343	0	2,343
D	DEVELOPER CONTRIBUTION	495	150	645	0	645
G	GRANTS	200	0	200	0	200
O	OTHER SOURCES	235	0	235	0	235
P	PAY AS YOU GO	2,280	0	2,280	0	2,280
X	EXCISE TAX BACKED BONDS	800	0	800	0	800
Summary		5,890	613	6,503	0	6,503

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: COMMUNITY RENEWAL

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation	Council Changes	Total
U7095 FY1994 GOVERNMENT-OWNED HOUSING IMPROVEMENTS	2,950	B			2,950	B	2,950 B
A project to evaluate, maintain, and upgrade Government-owned housing units, including common areas, community spaces, kitchen, bath and mechanical systems, weatherization, other major repairs, and landscaping.	5,600	T			5,600	T	5,600 T
U7096 FY2001 LAND BANKING	1,875	G			1,875	G	1,875 G
This project is for the analysis and purchase of real property suitable for development of low, moderate and workforce housing.	500	P			500	P	500 P
	4,375	T			4,375	T	4,375 T
Summary	15,300		0		15,300	0	15,300

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: COMMUNITY RENEWAL

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
B	BONDS	2,950	0	2,950	0	2,950
G	GRANTS	1,875	0	1,875	0	1,875
P	PAY AS YOU GO	500	0	500	0	500
T	TRANSFER TAX	9,975	0	9,975	0	9,975
Summary		15,300	0	15,300	0	15,300

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: WATER

	PRIOR Appropriation		FISCAL 2010 Budget	TOTAL Appropriation		Council Changes	Total
W8146 ACQUISITION CONTINGENCY FUND	550	C		550	C		550 C
Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	50	I		50	I		50 I
W8195 FY1994 ALBETH HEIGHTS WATER and SEWER	400	C		400	C		400 C
A project for the design and construction of approximately 8,100 LF of sewer main to serve the properties in Albeth Heights, and 5,700 LF of water main to loop the County water system to the Waverly Woods Development.	2,775	M		2,775	M		2,775 M
W8199 FY2000 US29 WATER MAIN	1,000	C		1,000	C		1,000 C
A project for the design and construction of approximately 6,000 LF of 48-inch water main along US29 between MD100 and MD108.	4,300	I		4,300	I		4,300 I
	1,500	M		1,500	M		1,500 M
W8200 FY2007 US29 WATER PUMP STATION IMPROVEMENTS	585	C	1,100 C	1,685	C		1,685 C
A project for the design and construction of improvements to the US29 water pumping station to increase pumping capacity of the station to meet projected demands.							
W8206 FY1995 WATER / SEWER CORROSION STUDIES	2,070	C	230 C	2,300	C		2,300 C
A project to fund the study and remediation of corrosion related failures at various locations throughout the County.							
W8207 FY1995 P.C.C.P. STUDY and FAILURE MITIGATION	6,250	C		6,250	C		6,250 C
A project to investigate and determine the condition of all prestressed concrete cylinder pipe (PCCP) transmission mains in the water distribution system.							
W8218 WATER CONTINGENCY FUND	465	C		465	C		465 C
The fund is designed for use as a revenue source for the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs.	100	M		100	M		100 M
	85	O		85	O		85 O
W8219 FY1998 PARTICIPATION 3RD ZONE WATER SUPPLY	7,300	C		7,300	C		7,300 C
A project for the construction of major water distribution mains to convey water from Baltimore City to Howard County.	5,100	I		5,100	I		5,100 I
	1,000	M		1,000	M		1,000 M
W8220 FY1998 SHARED WATER FACILITY IMPROVEMENTS	7,700	C	7,450 C	15,150	C		15,150 C
A project for the planning, design and construction of major water facilities, mains, pumping stations, reservoirs and treatment plants in the Baltimore City Central Water System.	5,900	M		5,900	M		5,900 M
W8227 FY2003 MARRIOTTSVILLE ROAD WATER MAIN	1,585	C		1,585	C		1,585 C
A project for the design and construction of 3,050 LF of 16-inch water main for the connection of the new 630 zone Marriottsville Elevated Water Tank to the Howard County water system and 3,050 LF of 12-inch water main to connect the new Marriottsville Pumping Station to the 730 water zone.	320	I		320	I		320 I

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: WATER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
W8234 FY2001 COLUMBIA RD/ST JOHNS MAIN REPLACEMNT A project for the design and construction of approximately 2,600 LF of 8-inch water main on Columbia Road to replace a 3-inch water main constructed in 1966.	475	C			475	C		475	C
W8243 FY2002 US29/TOLL HOUSE RD MAIN REPLACEMENT A project to replace approximately 8,000 LF of 42-inch and 30-inch prestressed concrete cylinder pipe parallel to US29 and Toll House Road from US40 to MD103 with new 48-inch diameter water pipe.	14,585	C	500	C	15,085	C		15,085	C
W8245 FY2003 RIGHT of WAY RESTORATION PROGRAM The State and County roads, sidewalks and curbs which are damaged, primarily by water main breaks, require permanent restoration.	1,539	C	263	C	1,802	C		1,802	C
W8248 FY2002 SLEEVES RELOCATIONS & APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	3,050	C			3,050	C		3,050	C
	1,600	I			1,600	I		1,600	I
	3,000	M			3,000	M		3,000	M
W8249 FY2003 MEADOWRIDGE RD MAIN REHABILITATION A project for the replacement of approximately 9,000 LF of 16-inch water main in Meadowridge Road between US1 and MD100.	1,360	C			1,360	C		1,360	C
	810	I			810	I		810	I
	1,530	M			1,530	M		1,530	M
W8255 FY2003 HARWOOD PARK WATER REHABILITATION A project for the rehabilitation or replacement of 17,000 LF of water main in the Harwood Park area.	3,360	C			3,360	C		3,360	C
	2,270	M	320	M	2,590	M		2,590	M
W8256 FY2003 LENNOX PARK WATER REHABILITATION A project to clean and re-line 7,000 LF of water main in the Lennox Park area.	600	C			600	C		600	C
W8257 FY2004 ELKRIDGE WATER MAIN REHAB / REPLACE A project for the replacement of 10,000 LF of water main on Lawyers Hill Road and Montgomery Road.	1,650	C			1,650	C		1,650	C
	400	I			400	I		400	I
W8262 FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2 1/2 million gallon elevated water storage tank and related piping to serve the elevation 400 water service zone.	5,275	C			5,275	C		5,275	C
W8263 FY2004 MARRIOTTSTVILLE RD ELEVATED TANK A project for the design and construction of a 1 1/4 million gallon elevated water storage tank and pumping station to serve the elevation 630 and 730 water service zones.	2,000	C			2,000	C		2,000	C
	2,300	M			2,300	M		2,300	M
W8264 FY2004 FREDERICK RD PUMP STATION UPGRADE A project for the design and upgrade of the Frederick Road water pumping station.	750	C	60	C	810	C		810	C
	80	I			80	I		80	I
W8265 FY2005 US 29/BROKEN LAND PARKWAY 30" WATER A project for the replacement of 1,000 LF of 30-inch diameter water main in the vicinity of US29 and Broken Land Parkway and construction of 2,400 LF of 36-inch water main to parallel the existing main.	2,270	C			2,270	C		2,270	C

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: WATER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
W8267 FY2005 WATER VALVE MANAGEMENT SYSTEM This project will develop a water valve information database which catalogs all County owned valves within the water distribution system.	272	C	165	C	437	C		437 C
	80	I			80	I		80 I
W8269 FY2005 PARTICIPATION 3RD ZONE WATER SUPPLY A project for the construction of major water transmission and distribution mains to convey water from Baltimore City to Howard County.	0	C	1,000	C	1,000	C		1,000 C
	15,000	M			15,000	M		15,000 M
W8270 FY2005 400 ZONE WATER IMPROVEMENTS A project for the design and construction of upgrades and improvements to the 400 Zone water supply.	2,090	M			2,090	M		2,090 M
W8271 FY2006 EDGAR ROAD PUMPING STATION UPGRADE A project to increase the pumping capacity of the Edgar Road Water Pumping Station from 1:4 MGD to 2:8 MGD.	675	I			675	I		675 I
W8273 FY2008 CEDAR LANE WATER MAIN EXTENSION A project to provide public water service to Cedar Lane, between Freetown Road and Harriet Tubman Lane.	1,200	M			1,200	M		1,200 M
W8274 FY 2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations Building and all remote sites.	605	C	503	C	1,108	C		1,108 C
W8276 FY2007 SOUTHWEST TRANSMISSION MAIN REPLACEMENT A project to assess the condition of 38,000 LF of 54-inch and 36-inch diameter water mains in Baltimore County and Howard County and to replace defective or inadequate portions of pipeline.	0	C	5,000	C	5,000	C		5,000 C
	17,500	M	(5,000)	M	12,500	M		12,500 M
W8280 FY2007 FULTON ELEVATED TANK and PUMPING STATION A project for the design and construction of a 500,000 gallon elevated water tank, a 500,000 gallon per day water pumping station and upgrades to an existing 500,000 gallon per day pumping station to serve the Fulton Elevation 630 water Zone.	5,330	M	1,170	M	6,500	M		6,500 M
W8283 FY2008 WSSC WATER SUPPLY DEVELOPMENT A project to evaluate, design, and construct the necessary infrastructure improvements to support an increase in contracted water supply, from 5 mgd to 10 mgd, from the Washington Suburban Sanitary Commission.	500	I			500	I		500 I
	100	P			100	P		100 P
W8284 FY2008 FIRESTATION 3 FIRE SUPPRESSION LINE A project to provide a fire suppression line to Fire Station 3 on MD99 at MD32 in West Friendship.	685	M			685	M		685 M
W8285 FY2009 MISSION ROAD WATER MAIN EXTENSION A project to provide public water service to 5 properties on Mission Road east of Concord Drive.	0	C	305	C	305	C		305 C
	715	M			715	M		715 M

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: WATER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
W8286 FY2008 DUCKETTS LANE WATER MAIN REHABILITATION A project to assess the condition of 12,500 LF of water main in the Ducketts Lane area between US Route 1 and I-95 and to rehabilitate or replace defective portions of main.	1,270	M	2,320	M	3,590	M		3,590	M
W8287 FY2008 DORSEY ROAD WATER MAIN EXTENSION A project to design and construct 600 LF of 12-inch water main in Dorsey Road to connect the 16-inch water main in Dorsey Run Road to the 12-inch water main in Dorsey Road.	200	C	150	C	350	C		350	C
W8289 FY2009 WATER METER BATTERY REPLACEMENT This project is to provide for the replacement of the battery systems in the county's existing residential and commercial radio read water metering system that have reached the end of their projected 10-year lives.	0	C	763	C	763	C		763	C
	763	I			763	I		763	I
W8290 FY2009 BUREAU of UTILITIES MAINT YARD UPGRADE A project to study, design, and reconstruct the Bureau of Utilities maintenance yard.	90	I			90	I		90	I
W8291 FY2009 ELEVATED WATER TANK RECOATING A project to study, prioritize, and conduct repairs/recoating to the County water system's existing elevated water storage tanks.	0	C	258	C	258	C		258	C
	937	I			937	I		937	I
W8292 FY2009 DORSEY RUN ROAD PHASE B WATER MAIN A project for the design and construction of 5,500 LF of 12-inch water main and relocation of 1,500 LF of sewer within proposed Dorsey Run Road from existing Dorsey Run Road to Montevideo Road.	1,900	C			1,900	C		1,900	C
W8293 FY2009 HICKORY GLEN DRIVE WATER MAIN LOOP A project for the design and construction of 500 LF of 8-inch water main to loop the water system in Jerrys Drive to the water system in Hickory Ridge Road.	140	I	70	I	210	I		210	I
W8294 FY2009 MONTJOY WATER MAIN LOOP A project for the design and construction of 600 LF of 8-inch water main to loop the water system in Rumsey Road to the water system in Executive Park Drive.	150	I	135	I	285	I		285	I
W8295 FY2010 GLEN OAKS WATER MAIN LOOP A project for the design and construction of 250 LF of 8-inch water main connecting the water mains in Glen Oaks Lane and Guilford Road north of I-95.	0	M	100	M	100	M		100	M
W8296 FY2010 US29 WATER MAIN/MD108 TO BROKEN LAND PKWY A project for the design and construction of 18,000 LF of 36-inch water main parallel to US29 from MD108 to Brokenland Parkway.	0	M	2,150	M	2,150	M		2,150	M
W8297 FY2010 KINDLER ROAD WATER MAIN A project for the design and construction of 3,100 LF of 12-inch water main on Kindler Road from First League to Woodstream Way.	0	M	1,100	M	1,100	M		1,100	M
W8298 FY2010 GUILFORD ROAD WATER MAIN LOOP A project for the design and construction of 820 LF of 12-inch water main along Guilford Road from South Trotter Road to Walter Scott Way.	0	M	350	M	350	M		350	M

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: WATER

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total	
W8310 2010 MARLO AUSTIN WAY WATER MAIN EXTENSION A project for the design and construction of 700 LF of 8-inch water main from Marlo Austin Way to serve 7 properties off of Kerger Road.	0	M	230	M	230	M		230	M
W8600 UTILITY SYSTEMIC ADDITIONS / IMPROVEMENTS A project for the design and construction of various additions and improvements to the water and sewer system or its associated infrastructure.	4,000	C			4,000	C		4,000	C
	115	G			115	G		115	G
	4,000	M	1,500	M	5,500	M		5,500	M
W8698 ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	1,900	M			1,900	M		1,900	M
W8809 FY2009 ADV DEPOSIT LARGE WATER HSE CONNECTIONS A project to provide construction, inspection services, and ordering of large water meters for sites that do not require formal developer agreements, but instead require Advanced Deposit Order agreements (ADO's) for water services larger than 1 inch, fire hydrants, short main extensions, or other appurtenances.	200	D			200	D		200	D
W8810 FY2010 ADV DEPOSIT LARGE WATER HSE CONNECTIONS A project to provide for the construction, inspection services, and ordering of large water meters for sites that do not require formal Developer Agreements, but instead require Advanced Deposit Order (ADO) agreements for water services larger than 1 inch, fire hydrants, short main extensions, and other appurtenances.	0	D	100	D	100	D		100	D
W8859 FY2009 WATER HOUSE CONNECTIONS A project to provide for the construction of water house connections by the Bureau of Utilities for residential size up to 1 inch.	100	D			100	D		100	D
W8860 FY2010 WATER HOUSE CONNECTIONS A project to provide for the construction of water house connections by the Bureau of Utilities for residential sizes up to 1 inch.	0	D	400	D	400	D		400	D
W8895 FY2007 DEVELOPER REBATES WATER & SEWER Land developers in Howard County desiring to provide public water and/or sewer services to a proposed development, request the County to permit them to extend the existing systems to serve their proposed developments through pre-financing of these extensions under terms of a developer's agreement.	2,000	M			2,000	M		2,000	M
W8899 FY2009 DEVELOPER REBATES WATER & SEWER Land developers in Howard County desiring to provide public water and/or sewer services to a proposed development, request the County to permit them to extend the existing systems to serve their proposed developments through pre-financing of these extensions under terms of a developer's agreement.	2,000	M			2,000	M		2,000	M
Summary	162,456		22,692		185,148		0	185,148	

Howard County, MD
FY2010 Capital Budget Ordinance (\$000)
Program: WATER

Revenue Source		Prior Appropriation Total	Current FY	Appropriation Total	Council Changes	Total
C	UTILITY CASH	71,796	17,747	89,543	0	89,543
D	DEVELOPER CONTRIBUTION	300	500	800	0	800
G	GRANTS	115	0	115	0	115
I	IN-AID of CONSTRUCT UTILITIES	15,995	205	16,200	0	16,200
M	METRO DISTRICT BOND	74,065	4,240	78,305	0	78,305
O	OTHER SOURCES	85	0	85	0	85
P	PAY AS YOU GO	100	0	100	0	100
Summary		162,456	22,692	185,148	0	185,148