

**Amendment to Council Bill No. 25-2009**

**BY: Chairperson at the request of the  
County Executive and Courtney Watson**

**Legislative Day No. 6  
Date: May 20, 2009**

**Amendment No. 5**

*(This amendment makes various changes in the Capital Budget Detail to the description, justification and project schedule for Capital Project C0298 (US 40 Corridor Enhancement). In the Ordinance, the one-line summary is amended to reflect the changes made to the Capital Budget Detail.)*

- 1 In the Capital Budget Detail for Fiscal Year 2010, amend the description, justification and
- 2 project schedule for Capital Project C0298 (US 40 Corridor Enhancement) in accordance with
- 3 the amended language shown in the attached Exhibit A.
- 4
- 5 Remove page 185, as attached to the Bill as introduced, and substitute a new page 185, as
- 6 attached to this amendment.

**Description:**

A project to plan, design and implement ~~a series of streetscape, pedestrian, bicycle, and public green space~~ improvements (E.G. SIDEWALKS, LANDSCAPING, STREET TREES, MEDIAN AND GATEWAY ENHANCEMENTS) ~~on public property~~ WITHIN PUBLIC RIGHTS-OF-WAY AND TO DEVELOP A CORRIDOR DESIGN MANUAL TO GUIDE SITE DESIGN ON ADJACENT PROPERTIES.

**Operating Budget Impact:**

Annual Bond Redemption \$9,000

**Justification:**

~~Enhancement of the~~ THE Route 40 REDEVELOPMENT Corridor, AS IDENTIFIED IN THE GENERAL PLAN 2000, is a priority FOR ENHANCEMENT. ~~under the General Plan 2000.~~ The purpose is to invest public funds in community enhancement projects AND GUIDE THE DESIGN OF DEVELOPMENT ON ADJOINING PROPERTIES IN ORDER TO ~~that will spur revitalization in the private sector,~~ promote economic development, improve public safety and enhance the quality of life along the corridor. ~~The Route 40 Enhancement Study identifies specific enhancement strategies and projects.~~

**Remarks:**

**Project Schedule:**

~~FY 09/10 – Plan project phasing; design and engineering for initial phase(s) prepared for review.~~ PREPARE CORRIDOR ENHANCEMENTS MANAGEMENT PLAN (CEMP) AND DEVELOP ROUTE 40 CORRIDOR DESIGN MANUAL.

~~FY 11 – Construction of initial phase(s)~~

FY10 – DESIGN AND CONSTRUCTION OF INITIAL PRIORITY IMPROVEMENTS.

FY 11 – CONSTRUCTION OF ADDITIONAL IMPROVEMENTS.

**Howard County, MD**  
**FY2010 Capital Budget Ordinance (\$000)**  
**Program: GENERAL COUNTY**

	PRIOR Appropriation		FISCAL 2010 Budget		TOTAL Appropriation		Council Changes	Total
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.	1,875	B	1,500	B	3,375	B		3,375 B
	685	P			685	P		685 P
C0294 FY2004 PERMIT PROCESSING SYSTEM Project to select and purchase permit processing and inspection software package.	2,500	B			2,500	B		2,500 B
	100	O			100	O		100 O
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement improvements (eg sidewalks, landscaping, street trees, median and gateway enhancements) within public right-of-way and to develop a corridor design manual to guide site design on adjacent properties.	200	B			200	B		200 B
	0	P	100	P	100	P		100 P
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	7,835	B	300	B	8,135	B		8,135 B
	0	G	200	G	200	G		200 G
	200	P			200	P		200 P
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	6,240	B	500	B	6,740	B		6,740 B
C0302 FY2006 COUNTY DRAWING IMAGE PROCESSING and ACCES This project will expand the existing County electronic document archive process to create a comprehensive document and workflow management system.	1,144	P			1,144	P		1,144 P
C0303 FY2006 CENTRAL FLEET MAINTENANCE and FACILITIES A project for the renovation/upgrade of a long term leased HCDPW & HCPSS Fleet Maintenance Facility at 8800 Ridge Road.	9,725	B			9,725	B		9,725 B
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	17,695	B			17,695	B		17,695 B
	1,855	G			1,855	G		1,855 G
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	500	B	2,500	B	3,000	B		3,000 B
	1,000	P			1,000	P		1,000 P
C0310 FY2007 TECHNOLOGY CONTINUITY OF GOVT AND OPERAT A project to assure continuity of government operations in case of a catastrophic data loss, primarily at the Ligon Building site.	600	B			600	B		600 B
	655	P			655	P		655 P
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville, replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	3,800	B	550	B	4,350	B		4,350 B
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Fixed Asset Systems Inventory and Grants.	5,800	B	1,000	B	6,800	B		6,800 B
	900	C			900	C		900 C