

Bridge Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
B3838 FY2006 Pindell School Road Bridge	24-2009	\$ 169,000	\$ 136,000 (B) \$ 500,000 (G)	\$ 805,000
B3840 FY1996 Daisy Road Bridge	24-2009	\$ 122,000	\$ 302,000 (B) \$ 1,030,000 (G)	\$ 1,454,000
B3849 FY1996 Daisy Road Bridge	24-2009	\$ 80,000	\$ 337,000 (B) \$ 1,212,000 (G) \$ 65,000 (P)	\$ 1,694,000
B3856 FY2001 Old Montgomery Road Bridge	24-2009	\$ 81,000	\$ 1,085,000 (G) \$ 505,000 (X)	\$ 1,671,000

General County Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
C0264 FY1998 Systemic Facility Improvements	24-2009	\$ 2,300,000	\$ 5,085,000 (B) \$ 7,600,000 (O) \$ 8,995,000 (P)	\$ 23,980,000
C0282 FY2001 Government Service Campus	24-2009	\$ 7,137,000	\$ 12,256,000 (B) \$ 20,000,000 (O) \$ 10,371,000 (P)	\$ 49,764,000
C0285 FY2002 US1 Corridor Revitalization	24-2009	\$ 500,000	\$ 1,150,000 (B) \$ 1,000,000 (G) \$ 200,000 (O)	\$ 2,850,000
C0286 FY2002 Bus Stop Improvements	24-2009	\$ 115,000	\$ 205,000 (B) \$ 420,000 (G) \$ 195,000 (O) \$ 262,000 (P)	\$ 1,197,000
C0287 FY2002 Community Renewal/Enhancements	24-2009	\$ 133,000	\$ 262,000 (B) \$ 10,000 (O) \$ 50,000 (P)	\$ 455,000
C0290 FY2003 Courthouse Renovation	24-2009	\$ 1,500,000	\$ 1,875,000 (B) \$ 685,000 (P)	\$ 4,060,000
C0298 FY2005 US 40 Corridor Enhancement	24-2009	\$ 50,000	\$ 150,000 (B) \$ 100,000 (P)	\$ 300,000
C0299 FY2005 Waste Management Improvements	24-2009	\$ 300,000	\$ 7,835,000 (B) \$ 200,000 (G) \$ 200,000 (P)	\$ 8,535,000
C0301 FY2005 Technology Infrastructure Upgrades	24-2009	\$ 500,000	\$ 6,240,000 (B)	\$ 6,740,000
C0304 FY2006 North Laurel Park Community Center	24-2009	\$ 455,000	\$ 17,240,000 (B) \$ 1,855,000 (G)	\$ 19,550,000
C0309 FY2007 Land Acquisition Contingency Reserve	24-2009	\$ 2,500,000	\$ 500,000 (B) \$ 1,000,000 (P)	\$ 4,000,000
C0311 FY2007 Public Safety Radio System Enhancements	24-2009	\$ 550,000	\$ 3,800,000 (B)	\$ 4,350,000
C0312 FY2007 Enterprise Resource Planning System	24-2009	\$ 1,000,000	\$ 5,800,000 (B) \$ 900,000 (UC)	\$ 7,700,000
C0313 FY2008 Environmental Compliance	24-2009	\$ 1,160,000	\$ 440,000 (B) \$ 200,000 (P)	\$ 1,800,000
C0315 FY2009 Public Safety System Enhancements	24-2009	\$ 250,000	\$ 650,000 (B) \$ 500,000 (O)	\$ 1,400,000
C0316 FY2010 Ellicott City Visitors Center Restoration/Renovation	24-2009	\$ 100,000	\$ 150,000 (G)	\$ 250,000

Storm Drainage Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
D1125 FY2004 Emergency Storm Drain Reconstruction	24-2009	\$ 94,000	\$ 356,000 (B) \$ 100,000 (S)	\$ 550,000
D1131 FY2001 Worthington Drainage Improvements	24-2009	\$ 210,000	\$ 1,100,000 (B) \$ 160,000 (S)	\$ 1,470,000
D1145 FY2002 Drainage Easement Acquisition/Refurbishment	24-2009	\$ 400,000	\$ 1,090,000 (B) \$ 280,000 (P) \$ 210,000 (S)	\$ 1,980,000
D1150 FY2005 High Ridge Drainage	24-2009	\$ 42,000	\$ 1,093,000 (B)	\$ 1,135,000
D1155 FY2006 Lincoln Drive at Cedar Village Park Drainage	24-2009	\$ 80,000	\$ 380,000 (B)	\$ 460,000
D1156 FY2006 Madison Avenue Culvert Replacement	24-2009	\$ 156,000	\$ 399,000 (B)	\$ 555,000
D1158 FY2008 Watershed Management Construction	24-2009	\$ 510,000	\$ 1,655,000 (B) \$ 200,000 (D) \$ 1,680,000 (G) \$ 850,000 (S)	\$ 4,895,000
D1159 FY2007 Stormwater Management Facility Reconstruction	24-2009	\$ 1,900,000	\$ 1,730,000 (B)	\$ 3,630,000
D1160 FY2010 Stormwater Management Retrofits	24-2009	\$ 900,000	\$ 190,000 (G)	\$ 1,090,000

Education Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
E0943 FY2002 Howard High Addition/Renovation	24-2009 35-2009	\$ 2,586 \$ 450,000	\$ 550,000 (A) \$ 29,398,414 (B) \$ 591,000 (P)	\$ 30,992,000
E0980 FY2004 Systemic Renovations	24-2009 35-2009	\$ 15,704,000 \$ 1,000,000	\$ 41,467,000 (A) \$ 46,299,000 (B) \$ 1,855,000 (P) \$ 6,100,000 (T) \$ 25,323,000 (Z)	\$ 137,748,000
E0989 FY1989 Barrier-free Projects	24-2009	\$ 200,000	\$ 2,850,000 (B) \$ 303,000 (P) \$ 1,250,000 (T)	\$ 4,603,000
E0990 FY2002 Playground Equipment	24-2009	\$ 200,000	\$ 1,000,000 (B) \$ 580,000 (T)	\$ 1,780,000
E0994 FY2004 Roofing Program	24-2009	\$ 5,499,000	\$ 600,000 (A) \$ 4,127,000 (B) \$ 3,251,000 (T) \$ 4,500,000 (Z)	\$ 17,977,000
E0997 FY2006 Technology	24-2009	\$ 3,673,000	\$ 326,000 (B) \$ 27,078,000 (T)	\$ 31,077,000
E0999 FY2006 Facility Modernization	24-2009	\$ 2,200,000	\$ 4,200,000 (B)	\$ 6,400,000
E1004 FY2006 Old Cedar Lane Renovations	24-2009	\$ 140,000	\$ 1,180,000 (B)	\$ 1,320,000
E1005 FY2007 Mt Hebron High School Renovation	24-2009	\$ 13,747,000	\$ 10,753,000 (A) \$ 30,100,000 (B)	\$ 54,600,000
E1008 FY2008 Elkridge Elementary Addition	24-2009	\$ 298,000	\$ 2,069,000 (A) \$ 4,705,000 (B)	\$ 7,072,000
E1012 FY2008 School Parking Lot Expansion	24-2009	\$ 600,000	\$ 1,600,000 (B)	\$ 2,200,000
E1013 FY2009 Northfield Elementary Renovation	24-2009	\$ 8,545,000	\$ 5,063,000 (A) \$ 5,977,000 (B)	\$ 19,585,000
E1018 FY2010 Bellows Spring Elementary Addition	24-2009	\$ 810,000	\$ -	\$ 810,000

Fire and Rescue Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
F5962 FY2010 Glenwood Firestation	24-2009	\$ 1,305,000	\$ 1,795,000 (O)	\$ 3,100,000
F5973 FY2010 Temporary Firestation/Logistics Facility	24-2009	\$ 4,100,000	\$ -	\$ 4,100,000
F5975 FY2010 Route One Fire Station	24-2009	\$ 600,000	\$ -	\$ 600,000

Road Construction Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
J4110 FY1991 Dorsey Run Road - South Link	22-2009	\$ 540,000	\$ 810,000 (B) \$ 2,350,000 (E) \$ 540,000 (G) \$ 186,000 (O) \$ 2,458,000 (X)	\$ 6,884,000
J4134 FY1999 Developer/County Share Improvements	22-2009	\$ 220,000	\$ 100,000 (B) \$ 800,000 (D) \$ 400,000 (E) \$ 280,000 (X)	\$ 1,800,000
J4148 FY2000 Dorsey Run Road Extension	22-2009	\$ 3,830,000	\$ 1,543,000 (B) \$ 425,000 (D) \$ 4,652,000 (E) \$ 430,000 (G) \$ 185,000 (P) \$ 15,396,000 (X)	\$ 26,461,000
J4167 FY2010 Snowden River/Broken Land Intersection	22-2009	\$ 100,000	\$ 50,000 (D)	\$ 150,000
J4169 FY1999 Daisy/Warfield/Union Chapel Intersection	22-2009	\$ 200,000	\$ 105,000 (B) \$ 200,000 (E) \$ 5,000 (P) \$ 900,000 (X)	\$ 1,410,000
J4170 FY2004 Roger's Avenue Improvements	22-2009	\$ 2,255,000	\$ 50,000 (D) \$ 250,000 (X)	\$ 2,555,000
J4171 FY1998 State/County Road Intersections/Segments	22-2009	\$ 1,719,000	\$ 217,000 (D) \$ 5,500,000 (E) \$ 13,786,000 (X)	\$ 21,222,000
J4177 FY2001 State Road Construction	22-2009	\$ 6,317,000	\$ 120,000 (D) \$ 3,800,000 (E) \$ 21,118,000 (X)	\$ 31,355,000
J4178 FY2001 County/State Noise Abatement	24-2009	\$ 729,000	\$ 3,271,000 (B)	\$ 4,000,000
J4181 FY2003 Guilford Road (US1 to Dorsey Run Road)	22-2009	\$ 490,000	\$ 10,000 (D) \$ 330,000 (E) \$ 1,045,000 (X)	\$ 1,875,000
J4182 FY2002 Dorsey Run Road Improvements	22-2009	\$ 615,000	\$ 35,000 (D) \$ 3,045,000 (E) \$ 8,805,000 (X)	\$ 12,500,000
J4188 FY2006 Harding Road Roadway Improvement	24-2009	\$ 383,000	\$ 122,000 (B)	\$ 505,000
J4190 FY2004 Ten Oaks at MD108 Improvements	22-2009	\$ 280,000	\$ 790,000 (X)	\$ 1,070,000
J4198 FY2006 Woodbine/Weller Road Improvements	22-2009	\$ 400,000	\$ 2,415,000 (X)	\$ 2,815,000
J4201 FY2006 Mary Lane Improvements	22-2009	\$ 65,000	\$ 75,000 (X)	\$ 140,000
J4202 FY2004 Stephens Road Improvements	22-2009	\$ 25,000	\$ 25,000 (D) \$ 910,000 (X)	\$ 960,000
J4205 FY2006 Marriottsville Road Improvements	22-2009	\$ 2,675,000	\$ 3,275,000 (D) \$ 250,000 (E) \$ 10,200,000 (X)	\$ 16,400,000
J4206 FY2007 Montevideo Road Improvements	22-2009	\$ 200,000	\$ 600,000 (X)	\$ 800,000
J4208 FY2006 Watersville Road Slope Reconstruction	24-2009	\$ 114,000	\$ 36,000 (B) \$ 10,000 (D)	\$ 160,000
J4209 FY2006 Bonnie Branch Road Slope Stabilization	24-2009	\$ 108,000	\$ 917,000 (B)	\$ 1,025,000
J4212 FY2007 State Road Construction	22-2009	\$ 14,500,000	\$ 500,000 (E) \$ 18,750,000 (X)	\$ 33,750,000
J4213 FY2007 College Avenue Slope Stabilization	24-2009	\$ 360,000	\$ 125,000 (B) \$ 25,000 (D)	\$ 510,000
J4222 FY2008 Snowden River Parkway Widening East Bound	22-2009	\$ 1,020,000	\$ 10,000 (D) \$ 450,000 (X)	\$ 1,480,000
J4225 FY2008 Ellicott Center Drive Connection to Rogers	22-2009	\$ 1,800,000	\$ 260,000 (X)	\$ 2,060,000
J4226 FY2008 Road Projects Contingency Fund	22-2009 24-2009	\$ 200,000 \$ 50,000	\$ 250,000 (B) \$ 500,000 (X)	\$ 1,000,000
J4234 FY2010 Snowden River Parkway Improvements	22-2009	\$ 500,000	\$ -	\$ 500,000
J4237 FY2010 MD175/Oakland Mills Road Interchange	22-2009	\$ 1,500,000	\$ -	\$ 1,500,000

Roadside and Sidewalk Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
K5034 FY2001 Hunt Club Sidewalk	24-2009	\$ 160,000	\$ 245,000 (B) \$ 245,000 (G)	\$ 650,000
K5038 FY1999 Sidewalk Retrofit Program	24-2009	\$ 137,000	\$ 321,000 (B) \$ 674,000 (G) \$ 373,000 (P)	\$ 1,505,000
K5054 FY2003 Roadside Improvement Program	24-2009	\$ 250,000	\$ 1,265,000 (B) \$ 350,000 (D) \$ 400,000 (P)	\$ 2,265,000

Library Project				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
L0012 FY2007 Miller Library/Historical Center	24-2009	\$ 14,440,000	\$ 10,655,000 (B) \$ 750,000 (G)	\$ 25,845,000

Community College Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
M0512 FY1996 Physical Education Facility Renovations	24-2009	\$ 490,000	\$ 2,010,000 (B) \$ 2,150,000 (G) \$ 796,000 (O)	\$ 5,446,000
M0522 FY1995 Systemic Renovations	24-2009	\$ 43,758	\$ 4,509,242 (B) \$ 1,178,000 (G) \$ 700,000 (O) \$ 1,148,000 (P)	\$ 7,579,000
M0532 FY2010 Allied Health Instructional Building	24-2009	\$ 2,004,000	\$ 2,004,000 (G)	\$ 4,008,000
M0533 FY2006 Student Services/Clark Building Renovations	24-2009	\$ 2,080,000	\$ 8,504,000 (B) \$ 8,504,000 (G)	\$ 19,088,000
M0540 FY2008 Safety Compliance and Facility Renewals	24-2009	\$ 236,000	\$ 3,293,000 (B)	\$ 3,529,000

Parks and Recreation Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
N3102 FY2000 Blandair Regional Park	24-2009	\$ 5,643,000	\$ 1,033,000 (B) \$ 2,363,000 (G) \$ 1,230,000 (T)	\$ 10,269,000
N3105 FY1995 Meadowbrook Park	24-2009	\$ 621,000	\$ 160,000 (B) \$ 5,566,000 (G) \$ 200,000 (P) \$ 1,726,000 (T)	\$ 8,273,000
N3107 FY2000 Rockburn Branch Park	24-2009	\$ 93,000	\$ 1,105,000 (B) \$ 14,000 (O) \$ 510,000 (P) \$ 4,057,000 (T)	\$ 5,779,000
N3932 FY2000 Western Regional Park	24-2009	\$ 657,000	\$ 1,562,000 (B) \$ 14,000 (D) \$ 10,864,000 (G) \$ 5,064,000 (T)	\$ 18,161,000
N3940 FY2000 North Laurel Park	24-2009	\$ 1,000,000	\$ 4,461,000 (B) \$ 30,000 (D) \$ 1,241,000 (G) \$ 294,000 (T)	\$ 7,026,000
N3947 FY1999 Neighborhood Playground Program	24-2009	\$ 5,000	\$ 35,000 (B) \$ 24,000 (O) \$ 4,000 (P) \$ 160,000 (T)	\$ 228,000
N3957 FY2003 Troy Park & Historic Rehabilitation	24-2009	\$ 1,600,000	\$ 560,000 (B) \$ 1,900,000 (G) \$ 581,000 (T)	\$ 4,641,000
N3960 FY2006 Robinson Property Nature Center	24-2009	\$ 300,000	\$ 12,755,000 (B) \$ 1,864,000 (G) \$ 1,100,000 (O) \$ 1,984,000 (T)	\$ 18,003,000

Police Project				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
P4922 FY2006 Specialty Vehicle Storage Building	24-2009	\$ 490,000	\$ 1,165,000 (B)	\$ 1,655,000

Sewer Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
S6175 FY2001 Little Patuxent Parallel Sewer	23-2009	\$ 10,300,000	\$ 7,130,000 (UC) \$ 800,000 (I) \$ 60,000,000 (M)	\$ 78,230,000
S6214 Sewer Contingency Fund	23-2009	\$ 100,000	\$ 500,000 (UC) \$ 27,000,000 (G) \$ 1,415,000 (M) \$ 84,585,000 (W)	\$ 113,600,000
S6237 FY2001 Patapsco Convey/Treatment Facilities	23-2009	\$ 22,400,000	\$ 6,750,000 (UC) \$ 5,499,000 (I) \$ 16,000,000 (M) \$ 351,000 (W)	\$ 51,000,000
S6239 FY2004 Trotter Road Water & Sewer Extension	23-2009	\$ 105,000	\$ 850,000 (M)	\$ 955,000
S6251 FY2005 Holiday Hills/Riverside Extension Water-Sewer	23-2009	\$ 640,000	\$ 1,355,000 (M) \$ 1,415,000 (W)	\$ 3,410,000
S6253 FY2006 Carlee Run Court Sewer Extension	23-2009	\$ 110,000	\$ 255,000 (I) \$ 1,100,000 (M)	\$ 1,465,000
S6257 FY2006 MD Route 99 Sewer Extension	23-2009	\$ 130,000	\$ 180,000 (M)	\$ 310,000
S6260 FY2007 Rockburn Hill Road Sewer	23-2009	\$ 200,000	\$ 110,000 (I) \$ 2,185,000 (M)	\$ 2,495,000
S6262 FY2010 MD 108 Water and Sewer Extension	23-2009	\$ 950,000	\$ -	\$ 950,000
S6263 FY2010 Scaggsville Road Sewer Extension	23-2009	\$ 400,000	\$ -	\$ 400,000
S6271 FY2010 Deep Run Interceptor Improvements	23-2009	\$ 975,000	\$ -	\$ 975,000
S6272 FY2010 Cedar Lane Sewer Extension	23-2009	\$ 190,000	\$ -	\$ 190,000
S6698 Routine Sewer Extension Program	23-2009	\$ 228,000	\$ 2,272,000 (M)	\$ 2,500,000

Intersection Improvements Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
T7088 FY2001 School Crosswalk Improvements	24-2009	\$ 63,000	\$ 180,000 (B) \$ 100,000 (P)	\$ 343,000
T7095 FY2006 Signalization Program	24-2009	\$ 200,000	\$ 1,100,000 (B)	\$ 1,300,000
T7100 FY2008 Intersection Improvement Program	24-2009	\$ 100,000	\$ 400,000 (B) \$ 175,000 (D) \$ 200,000 (G)	\$ 875,000
T7103 FY2009 State/County Shared Traffic Control	24-2009	\$ 100,000	\$ 150,000 (B)	\$ 250,000

Water Projects				
Project Description	Bill No.	Additional Unsold Bonds	Other Sources of Funds	Estimated Cost of Project
W8218 Water Contingency Fund	23-2009	\$ 100,000	\$ 465,000 (UC) \$ 85,000 (O)	\$ 650,000
W8255 FY2003 Harwood Park Water Rehabilitation	23-2009	\$ 320,000	\$ 3,360,000 (UC) \$ 2,270,000 (M)	\$ 5,950,000
W8270 FY2005 400 Zone Water Improvements	23-2009	\$ 536,000	\$ 1,554,000 (M)	\$ 2,090,000
W8280 FY2007 Fulton Elevated Tank and Pumping Station	23-2009	\$ 1,170,000	\$ 5,330,000 (M)	\$ 6,500,000
W8286 FY2008 Ducketts Lane Water Main Rehabilitation	23-2009	\$ 2,320,000	\$ 1,270,000 (M)	\$ 3,590,000
W8295 FY2010 Glen Oaks Water Main Loop	23-2009	\$ 100,000	\$ -	\$ 100,000
W8296 FY2010 US29 Water Main/MD 108 to Broken Land Parkway	23-2009	\$ 2,150,000	\$ -	\$ 2,150,000
W8297 FY2010 Kindler Road Water Main	23-2009	\$ 1,100,000	\$ -	\$ 1,100,000
W8298 FY2010 Guilford Road Water Main Loop	23-2009	\$ 350,000	\$ -	\$ 350,000
W8310 FY2010 Marlo Austin Way Water Main Extension	23-2009	\$ 230,000	\$ -	\$ 230,000
W8600 Utility Systemic Additions/Improvements	23-2009	\$ 1,500,000	\$ 4,000,000 (UC) \$ 115,000 (G) \$ 4,000,000 (M)	\$ 9,615,000
W8698 Routine Water Extension Program	23-2009	\$ 25,000	\$ 1,875,000 (M)	\$ 1,900,000

Other Sources of Funds

A = State Aid for Schools

B = Consolidated Public Improvement Bonds

D = Developer Contribution

E = Excise Tax

G = Grants

I = In Aid of Construction Utilities

M = Metropolitan District Bonds

O = Other Sources

P = Pay As You Go

S = Storm Drainage Fund

T = Transfer Tax

UC = Utility Cash

W = Water Quality State Bond Loan

X = Excise Tax Backed Bonds

Z = Education Excise Bonds