County Council Of Howard County, Maryland

2015 Legislative Session   Legislative Day No. **5**

Resolution No.   72-2015

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2016 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2015.

                                                                  By order _____
                                                                                  Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2015.

                                                                  By order _____
                                                                                  Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council

on _____, 2015.

                                                                  Certified By _____
                                                                                  Jessica Feldmark, Administrator

1   **WHEREAS,** Section 23-401 of the Education Article of the Annotated Code of

2   Maryland authorizes a county to establish a public library; and

3

4   **WHEREAS,** the Howard County Library System has submitted an expense budget for

5   Fiscal Year 2016 to the County Executive; and

6

7   **WHEREAS**, the County Executive has recommended that the budget for the Howard

8   County Library System be approved.

9

10   **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,

11   Maryland this ____ day of _____, 2015 that the Fiscal Year 2016 budget of the Howard

12   County Library System in the amount of $21,722,812 is hereby approved and that appropriations

13   are made for the object classes as attached.

HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2016

REVENUES

Category	Total
County Funding	$18,841,541
State Funding	$869,271
HCLS Funds	$1,012,000
Subtotal	**$20,722,812**
Grants (Contingent)	$1,000,000
Other	$0
TOTAL	**$21,722,812**

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	$16,639,567
Object 2: Contracts	$914,454
Object 3: Curriculum - Books & Materials	$2,917,060
Object 4: Professional Development	$80,407
Object 5: Equipment	$171,324
Subtotal	**$20,722,812**
Grants (Contingent)	$1,000,000
Other	$0
TOTAL	**$21,722,812**