Introduced	
Public Hearing —	
Council Action -	
Executive Action	
Effective Date —	

## **County Council Of Howard County, Maryland**

2015 Legislative Session

Legislative Day No. 5

## Bill No. 16-2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2015 by transferring \$900,000 from the Department of Police to the Department of Public Works to account for increased costs for snow removal.

Introduced and read first time, 2	2015. (	Ordered posted and hearing scheduled.
		By order Jessica Feldmark, Administrator
Having been posted and notice of time & place of hearing a time at a public hearing on, 2		of Bill having been published according to Charter, the Bill was read for a second
		By order Jessica Feldmark, Administrator
This Bill was read the third time on, 2015 a	and Pas	ssed, Passed with amendments, Failed
		By order Jessica Feldmark, Administrator
Sealed with the County Seal and presented to the County F	Executi	tive for approval thisday of, 2015 at a.m./p.m.
		By order Jessica Feldmark, Administrator
Approved by the County Executive		, 2015
		Allan H. Kittleman, County Executive
NOTE: [[text in brackets]] indicates deletions from existin	ng law;	; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; indicates material deleted by amendment; Underlining indicates material added by amendment

1	WHEREAS, Council Bill No. 24-2014 (the "Bill") is known as the Annual Budget and
2	Appropriation Ordinance of Howard County, Fiscal Year 2015 and contains the capital and
3	operating budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and
4	
5	WHEREAS, due to several significant snow events, the County has incurred
6	unanticipated expenses for snow removal since the budget for Fiscal Year 2015 was adopted; and
7	
8	WHEREAS, snow removal costs have exceeded the Department of Public Works'
9	budget; and
10	
11	WHEREAS, on April 6, 2015, the County Council approved Supplemental
12	Appropriation Ordinance No. 6 Fiscal Year 2015 ("SAO 6") that transferred \$1,990,000 from the
13	General Fund, Contingency Reserve to the Department of Public Works for snow removal costs;
14	and
15	
16	WHEREAS, more funding is needed to cover snow removal costs and funds are
17	available in the Department of Police's budget; and
18	
19	WHEREAS, Section 609(c) of the Howard County Charter authorizes and empowers the
20	Howard County Council to approve transfers between departments of County government during
21	the last quarter of the fiscal year; and
22	
23	WHEREAS, pursuant to Section 609(c) of the Howard County Charter, the County
24	Executive recommends the transfer of \$900,000 from the Department of Police to the
25	Department of Public Works to cover snow removal costs; and
26	
27	WHEREAS, the Director of Finance has certified that the appropriation to be transferred
28	is not encumbered and is available for transfer.
29	
30	
	1

## NOW, THEREFORE,

2						
3	Section 1. Be It Enacted by the County Council of Howard County, Ma	ryland, that Council Bill No	).			
4	24-2014, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2015,					
5	as adopted, is amended to reflect the transfer as follows:					
6						
7	Donor Account:					
8	Department of Police, Command Operations, Personnel Costs					
9	100000000-1520-1520000000-99999999999999999999999900					
10	Fiscal Year 2015 Appropriation before transfer	\$41,125,333				
11	Less amount transferred to the Department of Public Works	( <u>\$900,000)</u>				
12	Fiscal Year 2015 Appropriation after transfer	\$40,225,333				
13						
14	Recipient Account:					
15	Department of Public Works, Highway Maintenance					
16	100000000-3100-3122000000-999999999999999999999999900					
17	Appropriation Fiscal Year 2015 before transfer	\$18,873,822				
18	(including SAO 6)					
19	Plus amount transferred from the Department of Police	<u>\$900,000</u>				
20	Appropriation Fiscal 2015 after transfer	\$19,773,822				
21						
22	Section 2. And Be It Further Enacted by the County Council of Howe	ard County, Maryland that				

23 this Act shall be effective immediately upon its enactment.