

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2015 Legislative Session

Legislative Day No. **5**

Bill No. 16-2015

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2015 by transferring \$900,000 from the Department of Police to the Department of Public Works to account for increased costs for snow removal.

Introduced and read first time _____, 2015. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2015.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2015 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2015 at ____ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2015

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 24-2014 (the “Bill”) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2015 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and
4

5 **WHEREAS**, due to several significant snow events, the County has incurred
6 unanticipated expenses for snow removal since the budget for Fiscal Year 2015 was adopted; and
7

8 **WHEREAS**, snow removal costs have exceeded the Department of Public Works’
9 budget; and
10

11 **WHEREAS**, on April 6, 2015, the County Council approved Supplemental
12 Appropriation Ordinance No. 6 Fiscal Year 2015 (“SAO 6”) that transferred \$1,990,000 from the
13 General Fund, Contingency Reserve to the Department of Public Works for snow removal costs;
14 and
15

16 **WHEREAS**, more funding is needed to cover snow removal costs and funds are
17 available in the Department of Police’s budget; and
18

19 **WHEREAS**, Section 609(c) of the Howard County Charter authorizes and empowers the
20 Howard County Council to approve transfers between departments of County government during
21 the last quarter of the fiscal year; and
22

23 **WHEREAS**, pursuant to Section 609(c) of the Howard County Charter, the County
24 Executive recommends the transfer of \$900,000 from the Department of Police to the
25 Department of Public Works to cover snow removal costs; and
26

27 **WHEREAS**, the Director of Finance has certified that the appropriation to be transferred
28 is not encumbered and is available for transfer.
29
30

