

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **1**

Supplementary Budget & Appropriation Ordinance

No. 5 - Fiscal 2009

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$100,000 from the Grants Fund, Contingency Reserve to the Office of Workforce Development to provide funding for the “Working for Independence, Success and Healthy Families” program.

Introduced and read first time _____, 2009. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2009.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2009 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2009 at ____ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2009

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the Howard County Office of Workforce Development has been
7 awarded a grant in the amount of \$303,000 from the Maryland Department of Labor,
8 Licensing and Regulation; and

9
10 **WHEREAS**, the grant will provide funding for the “Working for Independence,
11 Success, and Healthy Families” (WISH) program that delivers work-based training, job
12 placement and retention services designed to assist Temporary Cash Assistance
13 customers, non-custodial parents and Foster Care Independent Living young adults in
14 obtaining full-time, unsubsidized employment opportunities that will lead to permanent
15 economic self-sufficiency; and

16
17 **WHEREAS**, the Office of Workforce Development will partner with the Howard
18 County Department of Social Services to deliver services under the WISH program; and

19
20 **WHEREAS**, while the total amount of the grant is \$303,000, the term of the
21 grant is 16 months and appropriation authority is only needed for \$100,000, the funds to
22 be spent during fiscal year 2009; and

23
24 **WHEREAS**, the balance of the grant will be included in the Office of Workforce
25 Development’s fiscal year 2010 operating budget; and

26
27 **WHEREAS**, the Director of Finance has certified that the appropriation to be
28 transferred is not encumbered and is available for transfer.

29
30 **NOW, THEREFORE,**
31

Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following supplementary appropriation of funds is authorized and approved for the fiscal year beginning July 1, 2008 and ending June 30, 2009, as indicated below:

Donor Account:

051-490-8903-1000-0607 Grants Fund, Contingency Reserve

Appropriation before transfer	\$4,830,202
Less amount transferred to 051-002-0823-1000-0420	\$10,000
Less amount transferred to 051-002-0823-2000-0101	\$41,500
Less amount transferred to 051-002-0823-2000-0102	\$3,175
Less amount transferred to 051-002-0823-2000-0420	<u>\$45,325</u>
Appropriation after transfer	\$4,730,202

Recipient Accounts:

051-002-0823-1000-0420 Office of Workforce Development – WISH Grant-Administration/Training

Appropriation Fiscal 2009 before transfer	\$0
Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>
Appropriation Fiscal 2009 after transfer	\$10,000

051-002-0823-2000-0101 Office of Workforce Development – WISH Grant-Salaries and Wages

Appropriation Fiscal 2009 before transfer	\$0
Plus amount transferred from 051-490-8903-1000-0607	<u>\$41,500</u>
Appropriation Fiscal 2009 after transfer	\$41,500

051-002-0823-2000-0102 Office of Workforce Development – WISH Grant-Social Security

Appropriation Fiscal 2009 before transfer	\$0
Plus amount transferred from 051-490-8903-1000-0607	<u>\$3,175</u>
Appropriation Fiscal 2009 after transfer	\$3,175

1 **051-002-0823-2000-0420 Office of Workforce Development – WISH Grant-**
2 **Training**

3 Appropriation Fiscal 2009 before transfer	\$0
4 Plus amount transferred from 051-490-8903-1000-0607	<u>\$45,325</u>
5 Appropriation Fiscal 2009 after transfer	\$45,325

6
7 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
8 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
9 *upon its enactment.*