

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 2

### Transfer of Appropriation Ordinance No. 2 Fiscal 2009

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$3,262,000 to capital project N3960, Robinson Property Nature Center, from various capital projects in the Capital Budget for Fiscal Year 2009.

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Introduced and read first time \_\_\_\_\_, 2009. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2009.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

This Bill was read the third time on \_\_\_\_\_, 2009 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2009 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Approved by the County Executive \_\_\_\_\_, 2009

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, The County Executive has requested a transfer of appropriations in  
2 the Annual Budget and Appropriations Ordinance for Fiscal 2009 transferring a total of  
3 \$3,262,000 to capital project N3960 (Robinson Property Nature Center) from various  
4 capital projects as follows: bond funding from capital projects N3105 (Meadowbrook  
5 Park), N3107 (Rockburn Branch Park), N3932 (Western Regional Park), and N3968  
6 (Cedar Lane Athletic Field Improvements) and transfer tax funding from capital projects  
7 N3959 (Patapsco Female Institute Site Work), N3966 (Cedar Lane School Community  
8 Center), and N3970 (Recreation and Parks Headquarters Expansion); and  
9

10           **WHEREAS**, Section 609(b) of the Howard County Charter authorizes and  
11 empowers the Howard County Council to make such transfers; and  
12

13           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
14 transferred is not encumbered and is available for transfer.  
15

16       ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that,*  
17 *subject to the provisions of Maryland law, the Howard County Charter, and the Howard*  
18 *County Code relating to the budgetary and fiscal procedures, the amount hereafter*  
19 *specified is hereby approved, appropriated, and authorized to be disbursed for the*  
20 *general County purposes specified and in sums itemized for the fiscal year beginning July*  
21 *1, 2008 and ending June 30, 2009, as hereinafter indicated:*  
22

23       **Donor Projects:**

24       N 3105 Meadowbrook Park

25           Appropriation Fiscal 2009 before transfer	\$9,283,000	
26           Less amount transferred to N3960	<u>\$1,010,000</u>	(B)
27           Appropriation Fiscal 2009 after transfer	\$8,273,000	

28  
29       N3107 Rockburn Branch Park

30           Appropriation Fiscal 2009 before transfer	\$6,029,000	
31           Less amount transferred to N3960	<u>\$250,000</u>	(B)

1	Appropriation Fiscal 2009 after transfer	\$5,779,000	
2			
3	N 3932 Western Regional Park		
4	Appropriation Fiscal 2009 before transfer	\$18,761,000	
5	Less amount transferred to N3960	<u>\$600,000</u>	(B)
6	Appropriation Fiscal 2009 after transfer	\$18,161,000	
7			
8	N 3959 Patapsco Female Institute Site Work		
9	Appropriation Fiscal 2009 before transfer	\$737,000	
10	Less amount transferred to N3960	<u>\$300,000</u>	(T)
11	Appropriation Fiscal 2009 after transfer	\$437,000	
12			
13	N 3966 Cedar Lane School Community Center		
14	Appropriation Fiscal 2009 before transfer	\$600,000	
15	Less amount transferred to N3960	<u>\$600,000</u>	(T)
16	Appropriation Fiscal 2009 after transfer	\$0	
17			
18	N 3968 Cedar Lane Athletic Field Improvements		
19	Appropriation Fiscal 2009 before transfer	\$2,573,000	
20	Less amount transferred to N3960	<u>\$320,000</u>	(B)
21	Appropriation Fiscal 2009 after transfer	\$2,253,000	
22			
23	N 3970 Recreation and Parks Headquarters Expansion		
24	Appropriation Fiscal 2009 before transfer	\$300,000	
25	Less amount transferred to N3960	<u>\$182,000</u>	(T)
26	Appropriation Fiscal 2009 after transfer	\$118,000	
27			
28	<b>Recipient Project:</b>		
29	N3960 Robinson Property Nature Center		
30	Appropriation Fiscal 2009 before transfer	\$13,971,000	
31	Plus amount transferred from N3105	\$1,010,000	(B)

1	Plus amount transferred from N3107	\$250,000	(B)
2	Plus amount transferred from N3932	\$600,000	(B)
3	Plus amount transferred from N3959	\$300,000	(T)
4	Plus amount transferred from N3966	\$600,000	(T)
5	Plus amount transferred from N3968	\$320,000	(B)
6	Plus amount transferred from N3970	<u>\$182,000</u>	(T)
7	Appropriation Fiscal 2009 after transfer	\$17,233,000	

8

9 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
10 *Maryland that this Transfer of Appropriation Ordinance shall be effective upon its*  
11 *enactment.*