

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 3

Supplementary Budget & Appropriation Ordinance

No. 8- Fiscal 2009

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring up to \$1,500,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses for snow removal.

Introduced and read first time _____, 2009. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2009 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2009 at ____ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2009

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has incurred unanticipated expenses in the amount of
7 \$1,190,733 for snow removal since the budget for Fiscal Year 2009 was adopted; and

8
9 **WHEREAS**, the Director of Finance has certified that the appropriation to be
10 transferred is not encumbered and is available for transfer.

11
12 **NOW, THEREFORE,**

13
14 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
15 *following supplementary appropriation of funds is authorized and approved for the fiscal*
16 *year beginning July 1, 2008 and ending June 30, 2009, as indicated below:*

17
18 Donor Account:

19 **011-490-0100-1000-0609 General Fund, Contingency Reserve**

20 Appropriation before transfer	\$1,500,000
21 Less amount transferred to 011-009-0302-4351-0309	<u>\$1,190,733</u>
22 Appropriation after transfer	\$309,267

23
24 Recipient Account:

25 **011-009-0302-4351-0309 Snow Removal – Snow Removal Supplies and Materials**

26 Appropriation Fiscal 2009 before transfer	\$703,700
27 Plus amount transferred from 011-490-0100-1000-0609	<u>\$1,190,733</u>
28 Appropriation Fiscal 2009 after transfer	\$1,894,433

1 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
2 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
3 *upon its enactment.*