

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **11**

Supplementary Budget & Appropriation Ordinance

No. 4- Fiscal 2010

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$99,761 from the Grants Fund, Contingency Reserve to the Department of Police in order to fund one detective corporal assigned to the Domestic Violence Section.

Introduced and read first time _____, 2009. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2009 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2009 at ____ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2009

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, as part of the American Recovery and Reinvestment Act, the
7 Governor’s Office of Crime Control and Prevention has awarded the “Domestic Violence
8 Investigator” grant to the County; and

9
10 **WHEREAS**, grant funds have been awarded in the amount of \$57,872 and the
11 grant requires a match of \$41,889 in County funds; and

12
13 **WHEREAS**, grant funding will be used to pay the costs of one detective corporal
14 position to be assigned to the Domestic Violence Section; and

15
16 **WHEREAS**, the Director of Finance has certified that the appropriation to be
17 transferred is not encumbered and is available for transfer.

18
19 **NOW, THEREFORE,**

20
21 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
22 *following supplementary appropriation of funds is authorized and approved for the fiscal*
23 *year beginning July 1, 2009 and ending June 30, 2010, as indicated below:*

24
25 Donor Account:

26 **051-490-8903-1000-0607 Grants Fund, Contingency Reserve**

27 Appropriation before transfer	\$29,802,120
28 Less amount transferred to 051-006-2052-1000-0101	\$58,490
29 Less amount transferred to 051-006-2052-1000-0102	\$5,339
30 Less amount transferred to 051-006-2052-1000-0104	\$8,904
31 Less amount transferred to 051-006-2052-1000-0106	\$7,532
32 Less amount transferred to 051-006-2052-1000-0107	\$2,562

1	Less amount transferred to 051-006-2052-1000-0108	\$15,734
2	Less amount transferred to 051-006-2052-1000-0342	<u>\$1,200</u>
3	Appropriation after transfer	\$29,702,359

4

5 Recipient Accounts:

6 **051-006-2052-1000-0101 Department of Police – Domestic Violence Investigator-**
 7 **Salaries and Wages**

8	Appropriation Fiscal 2010 before transfer	\$0
9	Plus amount transferred from 051-490-8903-1000-0607	<u>\$58,490</u>
10	Appropriation Fiscal 2010 after transfer	\$58,490

11

12 **051-006-2052-1000-0102 Department of Police – Domestic Violence Investigator-**
 13 **Social Security**

14	Appropriation Fiscal 2010 before transfer	\$0
15	Plus amount transferred from 051-490-8903-1000-0607	<u>\$5,339</u>
16	Appropriation Fiscal 2010 after transfer	\$5,339

17

18 **051-006-2052-1000-0104 Department of Police – Domestic Violence Investigator-**
 19 **Employee Health Insurance**

20	Appropriation Fiscal 2010 before transfer	\$0
21	Plus amount transferred from 051-490-8903-1000-0607	<u>\$8,904</u>
22	Appropriation Fiscal 2010 after transfer	\$8,904

23

24 **051-006-2052-1000-0106 Department of Police – Domestic Violence Investigator -**
 25 **Overtime**

26	Appropriation Fiscal 2010 before transfer	\$0
27	Plus amount transferred from 051-490-8903-1000-0607	<u>\$7,532</u>
28	Appropriation Fiscal 2010 after transfer	\$7,532

29

30 **051-006-2052-1000-0107 Department of Police – Domestic Violence Investigator-**
 31 **Other Compensation**

32	Appropriation Fiscal 2010 before transfer	\$0
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1 Plus amount transferred from 051-490-8903-1000-0607 \$2,562
2 Appropriation Fiscal 2010 after transfer \$2,562

3

4 **051-006-2052-1000-0108 Department of Police – Domestic Violence Investigator-**
5 **Pension**

6 Appropriation Fiscal 2010 before transfer \$0
7 Plus amount transferred from 051-490-8903-1000-0607 \$15,734
8 Appropriation Fiscal 2010 after transfer \$15,734

9

10 **051-006-2052-1000-0342 Department of Police – Domestic Violence Investigator-**
11 **Uniform**

12 Appropriation Fiscal 2010 before transfer \$0
13 Plus amount transferred from 051-490-8903-1000-0607 \$1,200
14 Appropriation Fiscal 2010 after transfer \$1,200

15

16 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
17 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
18 *upon its enactment.*