

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **13**

Supplementary Budget & Appropriation Ordinance

No. 7- Fiscal 2010

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$108,000 from the Grants Fund, Contingency Reserve to the Office of Workforce Development in order to further fund the Maryland Business Works program.

Introduced and read first time _____, 2009. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2009 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2009 at ____ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2009

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, as part of the American Recovery and Reinvestment Act, the
7 Maryland Department of Labor, Licensing and Regulation (DLLR) has allocated further
8 grant funding for the Maryland Business Works (MBW) program; and

9
10 **WHEREAS**, as of the beginning of Fiscal Year 2010, the Office of Workforce
11 Development had received \$28,000 in grant funding for the MBW program; and

12
13 **WHEREAS**, the Office of Workforce Development has requested additional
14 grant funding in the amount \$125,000 for a total of \$153,000 in funds to be received from
15 DLLR; and

16
17 **WHEREAS**, grant funding will be used to reimburse eligible businesses for up to
18 half the training costs for incumbent workers; and

19
20 **WHEREAS**, the budget for Fiscal Year 2010 contains \$45,000 in spending
21 authority for the MBW program and, therefore, the Office of Workforce Development
22 needs spending authority for the difference in the amount of \$108,000; and

23
24 **WHEREAS**, the Director of Finance has certified that the appropriation to be
25 transferred is not encumbered and is available for transfer.

26
27 **NOW, THEREFORE,**

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29 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
30 *following supplementary appropriation of funds is authorized and approved for the fiscal*
31 *year beginning July 1, 2009 and ending June 30, 2010, as indicated below:*

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Donor Account:

051-490-8903-1000-0607 Grants Fund, Contingency Reserve

Appropriation before transfer	\$28,918,224
Less amount transferred to 051-002-0813-2000-0420	<u>\$108,000</u>
Appropriation after transfer	\$28,810,224

Recipient Account:

051-002-0813-2000-0420 Office of Workforce Development – Maryland Business Works program

Appropriation Fiscal 2010 before transfer	\$45,000
Plus amount transferred from 051-490-8903-1000-0607	<u>\$108,000</u>
Appropriation Fiscal 2010 after transfer	\$153,000

Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective upon its enactment.