9

Public Hearing **Executive Action** Effective Date -

County Council Of Howar	u County, Mai yianu		
2009 Legislative Session	Legislative Day No.		
Supplementary Budget &	Appropriation Ordinance		
No. 5 - Fisca	1 2009		
Introduced by: The Chairperson at the request of the County Executive			
AN ACT transferring \$100,000 from the Grants F Workforce Development to provide fund Success and Healthy Families" program.	fund, Contingency Reserve to the Office of ding for the "Working for Independence,		
Introduced and read first time	posted and hearing scheduled. rder Shala M Tolliver, Administrator		
Having been posted and notice of time & place of hearing & title of Bill for a second time at a public hearing on 3 an 4 (1) 200	having been published according to Charter, the Bill was read 9.		
This Bill was read the third time on Elo 2 2009 and Passed	rder Gerken W.E.S. Administrator		

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

Ken Ulman, County Executive

Approved by the County Executive

1	WHEREAS, Section 610 of the Howard County Charter authorizes and
2	empowers the Howard County Council to make supplementary appropriations from the
3	unexpended and unencumbered funds set aside for contingencies in the County budget;
4	and
5	•
6	WHEREAS, the Howard County Office of Workforce Development has been
7	awarded a grant in the amount of \$303,000 from the Maryland Department of Labor,
8	Licensing and Regulation; and
9	
10	WHEREAS, the grant will provide funding for the "Working for Independence,
11	Success, and Healthy Families" (WISH) program that delivers work-based training, job
12	placement and retention services designed to assist Temporary Cash Assistance
13	customers, non-custodial parents and Foster Care Independent Living young adults in
14	obtaining full-time, unsubsidized employment opportunities that will lead to permanent
15	economic self-sufficiency; and
16	
17	WHEREAS, the Office of Workforce Development will partner with the Howard
18	County Department of Social Services to deliver services under the WISH program; and
19	
20	WHEREAS, while the total amount of the grant is \$303,000. the term of the
21	grant is 16 months and appropriation authority is only needed for \$100,000, the funds to
22	be spent during fiscal year 2009; and
23	
24	WHEREAS, the balance of the grant will be included in the Office of Workforce
25	Development's fiscal year 2010 operating budget; and
26	
27	WHEREAS, the Director of Finance has certified that the appropriation to be
28	transferred is not encumbered and is available for transfer.
29	
30	NOW, THEREFORE,
31	

1	Section 1. Be It Enacted by the County Council of Howard	County, Maryland, that the			
2	following supplementary appropriation of funds is authorized a	and approved for the fiscal			
3	year beginning July 1, 2008 and ending June 30, 2009, as indicated below:				
4					
5	Donor Account:				
6	051-490-8903-1000-0607 Grants Fund, Contingency Res	erve			
7	Appropriation before transfer	\$4,830,202			
8	Less amount transferred to 051-002-0823-1000-0420	\$10,000			
9	Less amount transferred to 051-002-0823-2000-0101	\$41,500			
10	Less amount transferred to 051-002-0823-2000-0102	\$3,175			
11	Less amount transferred to 051-002-0823-2000-0420	<u>\$45.325</u>			
12	Appropriation after transfer	\$4,730,202			
13					
14	Recipient Accounts:				
15	051-002-0823-1000-0420 Office of Workforce Developme	ent – WISH Grant-			
16	Administration/Training				
17	Appropriation Fiscal 2009 before transfer	\$0			
18	Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>			
19	Appropriation Fiscal 2009 after transfer	\$10,000			
20					
21	051-002-0823-2000-0101 Office of Workforce Developme	ent – WISH Grant-			
22	Salaries and Wages				
23	Appropriation Fiscal 2009 before transfer	\$0			
24	Plus amount transferred from 051-490-8903-1000-0607	<u>\$41,500</u>			
25	Appropriation Fiscal 2009 after transfer	\$41,500			
26					
27	051-002-0823-2000-0102 Office of Workforce Developme	ent – WISH Grant-			
28	Social Security				
29	Appropriation Fiscal 2009 before transfer	\$0			
30	Plus amount transferred from 051-490-8903-1000-0607	<u>\$3,175</u>			
31	Appropriation Fiscal 2009 after transfer	\$3,175			

1	051-002-0823-2000-0420	Office of Workforce Development – WISH Grant-		
2	Training			
3	Appropriation Fiscal	2009 before transfer	\$0	
4	Plus amount transfer	red from 051-490-8903-1000-0607	<u>\$45,325</u>	
5	Appropriation Fisca	l 2009 after transfer	\$45,325	
6				
7	Section 2. And Be It Furth	er Enacted by the County Council of	Howard County,	
8	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective			
9	upon its enactment.			

SAO 5 3

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on, 2009.
Stephen M. LeGendre, Administrator to the County Council
BY THE COUNCIL
This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on, 2009.
Stephen M. LeGendre, Administrator to the County Council
BY THE COUNCIL
This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on, 2009.
Stephen M. LeGendre, Administrator to the County Council
BY THE COUNCIL
This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on, 2009.
Stephen M. LeGendre, Administrator to the County Council
BY THE COUNCIL
This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on, 2009.
Stephen M. LeGendre, Administrator to the County Council
BY THE COUNCIL
This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on, 2009.
Stephen M. LeGendre, Administrator to the County Council